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North Hampton Annual Report Incorporated 1742

Town & School District
Fiscal Year Ending June 30, 2007
www.northhampton-nh.gov

- EMERGENCY NUMBERS -

FIRE EMERGENCY.....9-1-1
AMBULANCE EMERGENCY.....9-1-1
POLICE EMERGENCY.....9-1-1

- TELEPHONE DIRECTORY -

Administration	964-8087
Assessing	964-8087
Building Inspector	964-8650
Fire (routine business only)	964-5500
Police (routine business only)	964-8621
Highway Department	964-6442
Recycling Center/Brush Dump	964-9825
Planning & Zoning	964-8650
Recreation	964-3170
Public Library	964-6326
North Hampton School	964-5501
Winnacunnet High School	926-3395

- HOURS OPEN TO THE PUBLIC -

Town Offices	8:00 a.m. – 4:00 p.m.	Monday through Friday
Town Clerk/Tax Collector	8:30 a.m. – 7:00 p.m. 8:30 a.m. - 3:00 p.m.	Monday Tuesday through Friday
Public Library	10:00 a.m. – 8:00 p.m. 10:00 a.m. – 5:00 p.m. 10:00 a.m. – 2:00 p.m.	Monday and Wednesday Tuesday, Thursday & Friday Saturday
Recycling Center	8:00 a.m. – 12:00 p.m. 1:00 p.m. – 5:00 p.m.	Wednesday and Saturday
Brush Dump	April – November 8:00 a.m. – 12:00 p.m. 1:00 p.m. – 5:00 p.m.	Saturday

- MEETING SCHEDULES -

Board of Selectmen	7:00 p.m.	2 nd & 4 th Monday of month
Planning Board	6:30 p.m.	1 st Monday of the month
Zoning Board	6:00 p.m.	4 th Tuesday of the month
Conservation Commission	7:00 p.m.	2 nd Tuesday of the month

WEBSITE www.northhampton-nh.gov

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Annual Report Dedication

To

Robert D. "Bob" Strout

We dedicate this Annual Report to Robert D. "Bob" Strout who has announced his intention to retire from his position as Town Highway Agent at the end of this fiscal year, June 30, 2008. Bob has been in charge of our Highway Department since June 17, 1985. Prior to coming to North Hampton, Bob was the Public Works Director in Exeter. He has also served in the past as a Special Police Officer and as co-chair of the Town Parade Committee.

Bob has served North Hampton and its citizens for almost a quarter of a century and he has done so with skill, diligence, integrity, dedication, hard work and good humor. As the photograph accompanying this dedication illustrates, Bob is a "hands on" manager who can always be found behind the wheel of a truck, wielding a chain saw or personally and directly involved in the many Highway Department activities that make our lives safer, more pleasant and convenient. In the winter, he joins his staff out in the "wee hours" of the morning plowing our streets. During other seasons he works side by side with his men clearing brush, reacting to storm emergencies and maintaining our streets.

When Bob came to us in 1985 the Highway department consisted of Bob and two full time employees and was equipped with a gasoline fueled dump truck, small tractor and a front-end loader. Initially, his department maintained 58 lane miles of Town roads, collected trash, removed road debris, mowed grass areas, cleaned culverts, maintained bridges and signs and performed other necessary tasks. Today, as a result of the rapid expansion of our population and addition of numerous sub-divisions over the past 23 years, Bob is now responsible for the maintenance of 84 lane miles of roads (an almost 50% increase) and expanded additional tasks; and, has prudently managed his department without burdening the taxpayers with a significant increase in employees or equipment. Many tasks which were contracted out are now performed in house. Bob has managed this increased workload with the addition of one full time employee and a modestly expanded equipment fleet which today consists of four dump trucks, a pickup truck, backhoe, a tractor and a new (in 2007) brush chipper—all diesel powered

Because many of the Highway Department's tasks are weather driven, Bob recalls some significant weather events, including a winter Nor'easter where the wind and snow were so

severe that snow was driven under the hood of the plow truck and soaked the engine which refused to start. The high tech solution employed was to cover the truck with a tarpaulin and place a heater under it until the engine dried out enough to start. He recalls thunderstorms and micro bursts, which caused damage that took weeks to clean up and flooding which washed out roads and culverts.

Most recent was the microburst of the summer of 2006. Before the microburst approached North Hampton, Bob and his crew had dug a trench across Mill Road where a culvert was to be installed when the skies opened up with torrential rains, winds and thunder and lightning—conditions that quickly flooded the trench. Determined to complete the job so the road could be reopened, Bob and his men worked until the culvert was installed and the road reopened. Only when they returned to “base” did they learn that they had worked through a tornado warning and could not be contacted by telephone due to non-existent cellular service in that area.

One constant has remained in place for the duration of Bob's tenure. He and his men have operated out of an 80 plus year old wooden shed facility at the rear of the Town offices. This dilapidated structure had no running water, no bathroom facilities, and had an antiquated heating system, which developed a habit of belching carbon monoxide fumes into the work and office spaces. There were no floor drains and winter conditions from snow melting off equipment flooded the interior, which had to be hand swept to push the water outside where it froze and presented hazardous working conditions for Bob and his staff. Bob and his men endured these deplorable conditions without complaint and performed their tasks (including attaching snow plows in the winter while outside and exposed to the elements) with skill and efficiency and, most importantly, without serious incident. One of Bob's last and most significant contributions was to assist in the planning for a new, modern Highway Facility which was finally approved by the Town Meeting a year ago and which will be completed this spring.

Bob has seen many changes during his tenure. For example, in the past, road maintenance consisted of “tarring” or sand sealing the roads and was accomplished by way of a mutual assistance arrangement with Exeter, Rye and Stratham. Today the task is much more sophisticated and roads are maintained by periodic repaving (asphalt overlays) and total reclamation where the existing pavement is removed, ground up, reinstalled as a base and new asphalt placed as a finish coat. Bob has also seen many other changes. Today's equipment is diesel powered, dial telephones have been augmented by cell technology and computers have replaced typewriters. He has also witnessed the construction of the “new” Police and Fire Stations, the move of the Town Office and, finally, the current construction of the new Highway Building.

Bob has always run a “tight ship” as far as his budget is concerned. His budgetary requests were always carefully thought out and appropriate. He always stayed within his budgets and the Town owes him gratitude for his prudence in overseeing the expenditure of scarce tax dollars.

We will miss Bob's bright smile and pleasant demeanor and particularly his dedication to his job and to the public interest. We will not sleep quite as well during winter snowstorms knowing that Bob and his faithful sidekick “Buddy” (seen in the picture above) are no longer teamed up to plow our streets as they have for so many years in the past.

To Bob Strout, we say - Job Well Done!

North Hampton Board of Selectmen

Emily J. Creighton, Chair
Donald B. Gould
Craig N. Salomon

- 2007 NORTH HAMPTON TOWN OFFICERS -

	ELECTED	TERM EXPIRES
MODERATOR	William S. Boesch	2008
SELECTMEN	Donald B. Gould	2008
	Emily Creighton, Chair	2009
	Craig Salomon	2010
TOWN CLERK/TAX COLLECTOR	Susan Buchanan	2010
TREASURER	Penelope Holbert	2008
SUPERVISORS OF THE CHECKLIST	Joan Nordstrom	2008
	Meridith Beaman	2010
	Karin Moulton	2012
TRUSTEES OF THE LIBRARY	Stephen Miller, Chairman	2008
	Dale Rochard, Secretary	2009
	Emily Creighton, Treasurer	2010
BUDGET COMMITTEE	Terence Conklin, Chair (resigned)	2008
	Paul J. Marston (resigned)	2008
	Larry Miller	2009
	David Peck, Chair	2009
	James Maggiore	2009
	Robert Copp	2010
	Michael Coutu (resigned)	2010
	Michael Golden	2010
	Donald Gould	2007 Selectmen Representative
	Keri Schmitz	2007 School Board Representative
TRUSTEES OF THE TRUST FUNDS & CEMETERIES	Kendall Chevalier, Cemetery Superintendent	
	Margaret A. Brown	2008
	Richard T. Bettcher	2009
	George Chauncey	2010
PLANNING BOARD	Phil Wilson, Chair	2008
	Laurel Pohl	2008
	Joseph A. Arena, Jr.	2009
	R. Shep Kroner, Vice Chair	2009
	Barbara Kohl	2010
	Thomas McManus	2010
	Paul Fennell (resigned)	2010
	Vincent Vettraino, Alternate	2010
	Craig Salomon	2007 Selectmen Representative

WATER COMMISSION

Henry Fuller
Robert Landman
Timothy Harned
Richard T. Bettcher

2008
2009
2010

- APPOINTED BOARDS & COMMISSIONS -

	APPOINTED	TERM EXPIRES
ZONING BOARD OF ADJUSTMENT	Jennifer Lerner	2008
	Paul S. Marston, Alternate	2008
	Ted Turchan	2008
	John Anthony Simmons, Chair	2009
	Richard Batchelder	2010
	Susan Halliday Smith	2010
	Ron Dupuis, Alternate	2010
	Marc Lariviere, Alternate	2010
HERITAGE COMMISSION	Ben King, Alternate	2008
	Jenifer Landman, Chair	2008
	Carolyn Brooks, Treasurer	2008
	Paul Cuetara	2008
	Penny Holbert, Secretary	2009
	Emily Creighton	2007 Selectmen Representative
CONSERVATION COMMISSION	Brian Chevalier	2008
	Lee Brooks	2008
	Shirley Carter	2008
	Chris Ganotis, Chair	2009
	John Peterson, Treasurer	2009
	Peter S. Simmons, Alternate	2009
	Phillip Thayer, Alternate	2009
	Lisa Wilson, Alternate	2009
NORTH HAMPTON FOREVER COMMITTEE	Robert B. Field, Jr.	
	Chris Ganotis, Treasurer	
	Timothy Harned, Co Chair	
	Phil Wilson, Co Chair	
	Dick Wollmar	
	R. Shep Kroner	
	Stanley Knowles	
	Peter S. Simmons	
	Craig Salomon	2007 Selectmen Representative
	Michele Peckham	Legal Counsel
BANDSTAND COMMITTEE	Kendall Chevalier	2008
	Nell Ann Hiatt	2008
	Deborah A. Sillay	2008
	Sarah Maloney	2008
	Delores J. Chase, Chair	2009
	Ed Hobby	2009
	Tamera Saal	2009
	Byron & Anita Kirby, Honorary Life Members	

- APPOINTED OFFICIALS -

TOWN ADMINISTRATOR	Stephen Fournier
ADMINISTRATIVE ASSISTANT	Janet L. Facella
CHIEF OF POLICE	Brian P. Page
FIRE CHIEF/EMERGENCY MANAGEMENT OFFICER	Thomas S. Lambert
HIGHWAY AGENT	Robert D. Strout
BUILDING INSPECTOR/CODE ENFORCEMENT	Richard Mabey
RECREATION DIRECTOR	Diane Wheeler
HEALTH OFFICER	Dennis Cote
PLANNING & ZONING ADMINISTRATOR	Wendy Chase
WELFARE OFFICER	Janet L. Facella
TAX ASSESSOR	Municipal Resources Incorporated
RECEPTIONIST	Janet Perkins
DEPUTY TOWN CLERK	Patricia Lee
DEPUTY TREASURER	Barbara Dewing
OFFICE ASSISTANT	Georgia Dougherty
LIBRARIAN	Susan Grant, Co-Director Loreen Keating, Co-Director
REPRESENTATIVE TO SOUTHEAST REGIONAL REFUSE DISPOSAL DISTRICT (53-B)	Chris Ganotis

- LITTLE BOAR'S HEAD OFFICIALS -

		TERM EXPIRES
COMMISSIONERS	Charles A. Gordon	2008
	Peter S. Simmons	2009
	Robert C. Hamilton	2010
COMMISSIONER EMERITUS	Robert A. Southworth (1946)	
HERITAGE COMMISSION	Barbara Peterson	2008
	Jane Kent Rockwell	2008
	John Knapp	2009
	Janice Mellian	2009
	Joyce Hamilton	2010
	Robert C. Hamilton	2010
	Jackie Mahoney	2010
MODERATOR	A. Michael Burnell	1 year
AUDITOR	Walter E. Rogers	1 year
CLERK	Charles A. Gordon	1 year
TREASURER	John Peterson	1 year
PLANNING BOARD	Joanne Lamprey	2008
	Michael Megna	2008
	Kathy Megna	2008
	Anne Moore	2009
	Richard Southwick	2009
	Paul Marston	2010
	Peter S. Simmons	2010
ZONING BOARD OF ADJUSTMENT	Deborah Schreck	2008
	Wilson F. Utter	2008
	Janet Gorman	2009
	Sally Marcotte, Alternate	2009
	Charles A. Gordon	2010
	James St. Jean	2010
ZONING INSPECTORS	Robert C. Hamilton	2008
	Peter S. Simmons	2008
REPRESENTATIVE TO NORTH HAMPTON BUDGET COMMITTEE	Robert C. Hamilton	2008
	Peter S. Simmons, Alternate	2008

TREE WARDEN	Stanley Knowles	
MOSQUITO COMMISSION	David Peck	2008
	Robert Hamilton	2008
	Pat Moreinis Dodge	2008
OLD HOME DAY COMMITTEE	Amy Kane, Chair	
	Delores J. Chase, Bandstand Chair	
	Thomas McManus	
ROCKINGHAM PLANNING COMMITTEE	R. Shep Kroner	
	Robert Landman	
ROCKINGHAM MPO COMMISSIONERS	R. Shep Kroner	
	Robert Landman	
RECREATION COMMISSION	Jerome Dewing	2008
	Sharon Hart	2008
	Guilford Spencer	2008
	Susan Beattie	2008
	Brenda Worrell (resigned)	2008
	Kimberly Place (appointed)	2008
	Larry Murphy	2010

- ELECTED STATE REPRESENTATIVES -

DISTRICT 13

Judith E. Day (D)
141 Mill Road
North Hampton, NH 03862 964-1816

Eileen C. Flockhart (D)
62 Park Court
Exeter, NH 03833 778-0647

John W. Henson (D)
15 Grove Street
Exeter, NH 03833 772-3725

James E. Kennedy (D)
3 Gary Lane
Exeter, NH 03833 778-8431

Marshall J. Quandt (R)
45 Franklin Street
Exeter, NH 03833 772-3417

Carl G. Robertson (R)
106 Front Street
Exeter, NH 03833 778-7111

STATE SENATOR

Martha Fuller Clark (R)
152 Middle Street
Portsmouth, NH 03801 431-6626

OFFICE OF THE GOVERNOR

Governor John Lynch
25 Capitol Street
Concord, NH 03301 271-2121

U.S. SENATORS FOR N.H.

Judd Gregg (R)
16 Pease Boulevard
Portsmouth, NH 03801 431-2171
Washington Office 1-202-224-3324

John Sununu (R)
One New Hampshire Avenue
Suite 120
Portsmouth, NH 03801 430-9560
Washington Office 1-202-224-2841

U.S. CONGRESSWOMAN FOR N.H.

Carol Shea-Porter (D)
33 Lowell Street
Manchester, NH 03101 641-9536
Washington Office 1-202-225-5456

- Report of the Board of Selectmen-

As we review the year of 2006-07, we start by acknowledging the loss of a valued employee, Dan Brown, manager of the Recycling Center. His dedication, humor and personable personality are missed.

"It is important to know that words don't move mountains, work, exacting work, moves mountains." - Daniel Dolci

We also acknowledge and thank the Selectmen and Selectwomen who have served before us for their contributions towards a policy of sound Town management. Each board has the duty and the responsibility to take the work of those before them and continue the evolution of governing consistent with the desires of the voters. We continue on this path and this report is a reflection of this on-going journey.

Our Department heads and employees also deserve our thanks for their dedication and commitment to our Town. It is their efforts that keep our Town running efficiently.

North Hampton remains in sound financial condition - Our current fund balance is \$1,654,155 which is an 8% retainage and within the 5-17% range recommended by the NH Department of Revenue. North Hampton continues to rank as having one of the lowest tax burdens in the state per thousand dollars of equalized value.

Reviewing the prudential management of the Town, it has been a year of continued transparency, communication, accountability, efficiency, cost effective service, and developing management continuity. We continue to strategize, plan and execute those plans to operate efficiently and prudently.

Continuity of Town Government -Thanks to the March vote, we now have a full time Town Administrator, Steve Fournier who has a depth of experience and expertise in municipal administration and management. He is now the link to ensure that the Town's historical narrative is transferred to each new member of the Board of Selectmen. Using best management practices as guidelines, he is revising and developing policies and procedures to ensure optimum efficiency and cost effectiveness in the evolving administration of operations and the delivery of Town services.

Looking backwards to move soundly forward - This has been the theme of this year as a review of our internal financial procedures has identified the urgent need to bring our financial bookkeeping into the 21st century. The Town Auditors have also advised us that without a financial specialist in the office, it will be impossible to operate within the ever more rigorous and evolving standard accounting practices and to keep accurate financial records. To address this situation, we have brought on a temporary part-time accountant and kept on Phil Munck, our former interim Town Administrator, part-time until Jan. 15th to oversee the completion of the 2006 audit, as well as to complete the updating of our financial software which will ensure more timely and accurate postings and monthly reconciliations.

With a \$5.4 million budget, we understand the need to have financial specialists on staff to ensure that our financial books are in accordance with accounting procedures and compliant with the legal requirements. This is why we have budgeted in the Fiscal Year 2008-2009 for a part-time Town Accountant. This position is necessary to ensure our monies are handled in a professional manner and that our financial record keeping is both accurate and timely.

Progressive Changes

Appointment of Town Treasurer – Look for this article on the March ballot. In keeping with the need to ensure that we have people with the skill-sets needed to adequately perform the responsibilities of a position, we are asking that you allow the Board of Selectmen to appoint the Treasurer. Your approval of this warrant article will ensure that an individual is chosen with the skills and background to perform the duties of the Treasurer.

Our current Treasurer, Penelope Holbert Kidd has an extensive background in Accounting and Financial Management. Within a year of serving in this position, she has improved our procedural and investment policies and is working closely with our administrative personnel to establish and improve existing internal procedures of invoice authorization by department heads. Her changes in investment strategy for excess town cash have earned additional interest income in excess of \$16,000 for the Town. We believe that it is in the best interest of the Town to have a Treasurer with Financial Management experience.

If the warrant article to appoint the Town Treasurer passes, the Selectmen would appoint a Treasurer upon completion of the incumbent Treasurer's term or upon the resignation of the Treasurer, whichever comes first. Ms. Kidd, our current Treasurer, is fully supportive of this change.

Board of Selectmen and Budget Committee Tally of Votes on the Warrant – Previously, the law limited recommendations of warrant articles to those that were considered “special articles” which addressed expenditures of Town funds. Recently this law has changed to permit recommendations on all warrant articles if the legislative body votes to adopt the permitted change as well as to include the actual tally of the votes of the Board of Selectmen and Budget Committee. In order to institute the change, we need voter approval. Consequently, we have placed an article on the March ballot that asks for your approval to make recommendations on all warrant articles and to place the exact tally of the “yes, no and abstention” votes of the Board of Selectmen and Budget Committee next to each article on the ballot. We know that many voters rely on these recommendations and have complained when they are not included for a warrant article. Your approval of this warrant article will make it legal for us to place recommendations and vote tallies next to all future warrant articles.

Infrastructure Progress

Public Education and Government Access Television, Channel 22

Channel 22 has been operating since November 2006 and this medium has given us another way to disseminate information and keep you informed. To enhance our current operations, we have another article on the ballot which would establish a special revenue fund so that all cable television franchise fees are placed in this fund to continue to equip, operate and staff our television station, channel 22. We currently have the bulletin board with a musical background. Passage of the warrant article will take the station operations to the next level - taping live Town and School Board meetings. A favorable vote of this warrant article will help us to do that.

Building Maintenance Capital Reserve Fund

This fund was established in 2005 and has allowed us to begin to take care of our neglected buildings. We are asking that you vote in March to continue funding the Building Maintenance Fund so that we may continue to repair and maintain the integrity of our Town structures, particularly the old Town Hall which continues to require significant upgrades to preserve it for the future.

New Highway Facility - Construction is now well underway on the new highway garage. The foundation has been poured and the steel building is being erected. Work will start shortly on the salt shed. The plan is to have the facility operational in early spring.

Following the recommendations of our Energy Committee, we have taken several steps to ensure the lowest possible energy costs and the most environmentally friendly approach to heating and lighting the facilities. Heat and hot water will be provided by a combination of natural gas and solar power. Solar panels will be installed on the south facing roof. Gas and solar produced hot water will be used (interchangeably) to produce hot water and radiant heat through water lines imbedded in the cement floor slab. The underside of the slab and the building's walls and roof will be insulated in accordance with state standards. There will be no electricity in the salt shed. It will be unheated and lighting will be by the use of solar charged batteries. We believe that this approach to heating and lighting will produce significant energy savings while producing the smallest possible “carbon footprint” and are pleased that the Town will be able to make a contribution to conserving our natural resources, and protecting our environment while reducing energy costs.

Old Town Hall - Our old Town Hall (1844) is a symbol of North Hampton's rich cultural history. One of three meeting houses in North Hampton since 1734, it was and is the site of town meetings and functions. According to *The Way it Was in North Hampton*, by S.M. and H.D. Hobbs, "The freeholders (male voters) assembled in the meeting house for town meeting annually in March, and on other specified days, as a political forum to elect their town officers and to take what corporate action they deemed necessary for governing themselves effectively..."

Made with recycled timbers from the 1734 and 1761 meeting houses, our old Town Hall is a symbol of the North Hampton Yankee thrift perspective, "use it up, wear it out; make it do, or do without." Its tower, steeple and bell cast by Paul Revere were added while the community went through the struggle and change from church government to self-government as a result of the 1819 Toleration Act. Its value and importance is further confirmed by its 2006 listing on the register of the New Hampshire Division of Historical places, this Greek, Revival style landmark is a sight to behold and certainly one to preserve.

Old Town Hall Committee

As you may already know the Old Town Hall committee has been discussing strategies for the restoration of the hall. The clock and the bell were restored with monies from a Hobb's Fund Grant and they are currently working on the next two identified priorities, the restoration of the steeple and the repair of the roof. A Request for Proposals to repair the Bell Tower has been developed with bids due no later than 2PM on March 24.

As stewards of our Town government and cultural heritage, we acknowledge the importance of preserving this culturally symbolic building and sharing the cultural legacy of those who served before us with those who come after us.

School Emergency Response Plans

We want to give special acknowledgement and thanks to Chief Brian Page and Officer Mike Oliveria for collaborating with our school administrators' and developing the School's Emergency Response Plan. This plan is to ensure that we have policy in place to effectively and safely respond to school emergencies which, sadly, have become all too common. As now required by law, our school plan conforms to the Incident Command System, the National Incident Management System and with our Town's Emergency Operations Plan. Chief Page and Officer Oliveria's professionalism and dedication to this effort had our Town in compliance well before the State Legislature passed laws mandating the completion of plans by July 1, 2009.

Efforts to Control Spending

- *Combination of Clerk Tax Collector's Office*— on the recommendation of the Board of Selectmen, the voters authorized combining the offices of Town Clerk and Tax Collector. In Fiscal Year 2006-2007, this change produced a savings of approximately \$48,000.
- *Creation of Recreation Revolving Fund*—Upon the recommendation of the Board of Selectmen, the voters authorized the creation of a revolving fund for the Recreation Department into which are deposited fees generated by summer camp and various other programs offered by the Recreation Department. Before this fund was established, all monies were deposited into the general fund instead of being used to pay for recreation activities. Now, all summer counselors' salaries and costs of all Recreation programs are fully covered by the Revolving Fund and are no longer paid for by taxpayer dollars.
- *Seeking Cost Reductions to Repair our Roads*—Our Road Agent, Bob Strout has negotiated an arrangement with Aquarion Water Company that is currently installing water lines along Pine Road and must repair the road where it has been disturbed. Rather than simply patching, Aquarion will contribute \$48,000 (approximately 50% of the cost) towards the complete reclamation of Pine Road.

- *Utilizing Solar Heat and Lighting in New Highway Facility*—In consult with our Energy Committee, we have made plans to install solar hot water heat in the highway garage and solar powered photo voltaic lighting in the salt shed and believe we will realize significant energy savings as a result.
- *Preparing Payroll in House* - We are currently researching and evaluating whether it would be more cost effective to provide our own payroll services in the Town Office. Based on the information we have to date, we believe that by performing these services in-house it is possible to see an annual savings of approximately \$15,000 and would require a one-time expense of approximately \$10,000 to acquire the necessary software.
- *Bid Proposal Requests for Town Legal Services* – We have sent out a request for proposals to see if we can get the Town a more favorable rate on legal services.

Collective Bargaining with Firefighters: We are currently in negotiations with the **International Association of Firefighters**.. The current collective bargaining agreement expires at the end of this fiscal year, June 30, 2008. The Board of Selectmen has carefully reviewed the current agreement and has identified issues which we feel should be addressed in a new agreement. We have appointed a negotiating committee comprised of Selectman Craig Salomon; Town Administrator Steve Fournier; Mike Coutu, a citizen volunteer; and Attorney, Joseph McKittrick and have charged them with addressing the issues which we have identified as important to the Town. Our goal is negotiate in good faith to reach a new agreement which is fair to our firefighters and our taxpayers.

Tax Rate: It has been said that our taxes represent our values. Our taxes pay to protect our public safety, invest in our infrastructure, employees, the elderly, our veterans and education. As we said in the 2005 annual report – The measure of the management of the Town should not be judged solely on the tax rate. Yet, we acknowledge that the tax rate is one of the most important benchmarks in assessing whether the Town is being managed efficiently and effectively. It is with this in mind that we present the following:

The new tax rate was set in November and is \$16.82 per thousand dollars of valuation which represents an increase of \$1.39, or 9% over last year. Please understand that our board has no ability to influence the vast majority of spending which causes tax increases. The tables below analyze Town spending and clearly show that the Board of Selectmen influences less than twenty-five percent of the spending. More specifically, our influences are over the "Town Services" portion of total spending (23.83%) with no influence or control over Local and State School and County spending which is more than seventy six percent (76.2%) of all spending.

2006 Total Net Spending of \$15,083,358

	<u>Dollars</u>	<u>Percentage of Spending</u>
Town Services	\$3,594,249	23.83%
Local School	\$7,954,266	52.76%
State School	\$2,516,862	16.69%
County	\$1,017,981	6.75%

New Tax Rate of \$16.82 by Category

	<u>Dollars</u>	<u>Percentage of Total Tax Rate</u>
Town Services	\$4.00	23.78%
Local School	\$8.85	52.62%
State School	\$2.84	16.88%
County	\$1.13	6.72%

Note: Town Services represent only 23.78% of the tax rate.

Second, while we can not comment on the reasons for the increases in seventy six percent of all spending, we can explain the reasons why Town Services (23.78% of the total tax rate) spending increased. We start with the table below which compares the components of the tax rates for last year (2006) and this year (2007) and shows the increases in both dollars and percentages.

Comparison of Tax Rate Increases by Category				
	<u>2006</u>	<u>2007</u>	<u>\$ Increase</u>	<u>% Increase</u>
Town Services	\$3.67	\$4.00	\$0.33	8.9%
Local School	\$7.99	\$8.85	\$0.86	10.7%
State School	\$2.70	\$2.84	\$0.14	5.1%
County	\$1.07	\$1.13	\$0.06	5.6%

You are justified in asking why Town Spending increased by almost nine percent in a year where the Consumer Price Index increase was near three percent. The increase is substantially attributable to two factors—New Debt Service in the amount of One Hundred Thirty Five Thousand Eight Hundred Twenty One Dollars (\$135,821) and an Eighty Thousand Dollar (\$80,000) line item to pay the costs of the upcoming, mandated Town-wide revaluation. These two items alone (\$215,821) account for approximately twenty-four cents (\$0.24) of the total Town Services increase of thirty-three cents (\$.33) or 73% of the increase.

The Debt Service of \$135,821 was a new item in fiscal year 2006-07. It is what we are legally obligated to spend to service bond and bond anticipation note obligations (annual principal and interest payments) incurred to pay for North Hampton Forever conservation land acquisitions \$116,102) and for the Highway Facility Bond (\$19,719 for the first interest payment).

In the case of the debt service, the voters in 2001 overwhelmingly approved a Four Million Dollar bond authorization for “North Hampton Forever” real estate acquisitions to preserve our Town’s rural character and heritage. In 2007, the voters overwhelming authorized a \$750,000 bond for a badly needed highway garage. These are non discretionary legal obligations which must now be honored and it is not possible to reduce, eliminate or control these expenditures.

Similarly, the \$80,000 item for the upcoming Town-wide revaluation is an obligation imposed by the State Constitution and the Town must appropriate these funds to meet this state imposed mandate. Again, this is *a non-discretionary spending item over which the Board of Selectmen has no control other than to ensure that the revaluation contract is awarded to the lowest responsible bidder.*

Subtract the above obligations from the tax increase, and the Town Services portion of the tax rate would show an increase of only nine cents or an inflation consistent 2.5% increase. We have, and will continue to be consistent in our efforts to hold the line against unnecessary/discretionary Town Services spending.

As we continue to move forward, we encourage you to participate in Town government. Your input is necessary to better understand your desires and concerns. Numerous forums, including public meetings and a series of surveys, have and will be organized to aid us in obtaining resident feedback. We encourage you to participate in as many of these opportunities as possible so that your thoughts are considered in our deliberations. It is your feedback that will assist us to continue prudent management and to identify and seize opportunities to make Town government better for all of us.

Respectfully, Board of Selectmen, Emily J. Creighton, Chair; Don Gould, Craig Salomon

- Report of the Town Administrator -

It is my honor to submit my first report as the Town Administrator for the Town of North Hampton, and the first report of a Town Administrator since the voters approved making the position fulltime at the 2007 Town Meeting. The position of Town Administrator is becoming more prevalent across New Hampshire. With the increasing regulations and rules that municipalities must follow, it allows the Board of Selectmen to have a professional administrator to oversee the day-to-day operations of the Town. The Town Administrator makes recommendations to the various boards and commissions as to how to improve the operations of the Town to make it run more efficiently and effectively. The Town Administrator ensures that the ordinances and policies of the Town are being followed, and more importantly it gives the public an individual that they can meet with if they have any issues when the Selectmen may not be available. I look forward to serving the community and working with you all to make North Hampton an even better place to live.

Since, I have been here only a short time, I would like to take this occasion to outline some of the projects that we will be undertaking in the coming year. The Board of Selectmen has realized that it is imperative for the effective operation of the Town Government that we continue to review and revise the Town's policies and procedures. This is a task that I will be undertaking with the assistance of the staff to make certain that our policies and procedures reflect modern municipal practices.

One area that we are paying particular attention to is modernizing the Town's financial practices. The Town is operating a \$5.4 million budget and manages millions in revenues as well. We need to make certain that these funds are prudently being accounted for. I am working with the Board of Selectmen, the Town Treasurer, and the staff to review our financial dealings and check that the Town continues to follow generally accepted government accounting practices. While you may not see the impact of this in your dealings with the Town, you will be able to be confident that your investment in your community is being astutely handled. One way that we are proposing to assist us with this is with the addition of a Town Accountant on a part-time basis. This individual will be dedicated to the analysis of the Town's finances. They will ensure that the Town's financial policies are always followed and that the Town's funds are continuing to be properly accounted for.

For the past few years, the Town has been putting funds aside to address the space needs of the Town. To help address this, the Board of Selectmen has commissioned an organizational analysis of the Fire and Police Departments. These reports will be finished this coming year and will be used as a tool to determine what the needs of the Town's safety agencies are. These reports, in conjunction with the Library Trustees valuable input will begin the examination of the Town's facilities to make sure that we have the space and tools necessary to carry out the responsibilities that the community requires.

In closing, I would like to take this opportunity to thank my immediate predecessors Mike Pardue and Phil Munck, for charting the course for the continued success of the Town Administrator's office. I thank all of the dedicated employees for making my transition into the position smooth and making me feel like I have been a long-time member of the team. I thank the Board of Selectmen for their confidence in me to carry out this important position. Finally, I thank all of the residents of the community for welcoming me with open arms. I look forward to many years of working with you to make North Hampton an even better community to live and work in. If I can ever be of any assistance to you, please feel free to contact me at (603) 964-8087, via email at sfournier@northhampton-nh.gov, or come by my office in the Municipal Complex on Atlantic Avenue.

**Report of the Deliberative Session
Of February 3, 2007
And the Results of the Second Session (Balloting)
March 13, 2007
Town of North Hampton**

The First session (deliberative) of the annual town meeting was held in the Town of North Hampton in the County of Rockingham, in said State, on the 3rd day of February 2007. Moderator William Boesch called the meeting to order at 8:30 a.m. Moderator Boesch asked we take a moment of silence to remember young Danny Miller who was lost at sea.

He began the official reading of the warrant. He then read the list of candidates who had signed up for the elected offices. They will be on the official ballot March 13th. He reviewed the rules for the session and introduced Town Clerk Delores Chase, Selectmen Emily Creighton and Donald Gould. Henry Marsh was absent. He introduced the three Supervisors of the Checklist, Meridith Beaman, Joan Nordstrom and Karen Moulton. He thanked them for their early attendance and stated that all registered voters must use their blue card when hand voting which they were given at check in.

He introduced Terry Conklin, Chairman of the Budget Committee, and asked that he introduce his committee. Those in attendance are: Sue Spencer, Larry Miller, Peter Simmons, David Peck, Andrew Hart and Little Boar's Head Rep Richard Hamilton.

He stated his rules of the meeting, only registered voters will be allowed to speak, must go to a mike, must address the Moderator and have their blue card.

The Moderator stated there are a couple of articles that we know are going to be changed. The moderator will read the articles as they appear on the warrant and the moving party will read as amended.

On March 13, 2007 Moderator Boesch declared the polls open at 8:00 a.m. to close at 7:00 p.m.

Article 1.

To choose one Selectmen for a term of three years, one Town Clerk/Tax Collector for a term of three years, one Town Treasurer for a term of one year, and all necessary Town Officers for the ensuing year.

One Selectman, Three Year Term

Vote for one

Ron Dupuis	100
William Pare'	439
Craig N. Salomon	522

Craig N. Salomon was elected.

One Town Clerk/Tax Collector, Three Year Term

Vote for one

Susan M. Buchanan	851
Deb Downey-Sillay	232

Susan M. Buchanan was elected.

One Town Treasurer, One Year Term

Vote for one

Penelope "Penny" Kidd	848
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Penelope "Penny" Kidd was elected.

One Trustee of the Library, Three Year Term

Vote for one

Emily J. Creighton 603

Dorene E. Dupuis 312

Emily J. Creighton was elected.

Two Budget Committee Members, Three Year Terms

Vote for two

Robert Copp 711

Jim Maggiore 601

Robert Copp and Jim Maggiore were elected.

One Budget Committee Member, Two Year Term

Vote for one

Michael W. Golden 778

Michael W. Golden was elected.

One Trustee of Trust Funds and Cemeteries

Three Year Term, Vote for one

George T. Chauncey 827

George T. Chauncey was elected.

One Water Commissioner, Four Year Term

Vote for one

Timothy J. Harned 829

Timothy J. Harned was elected.

Two Planning Board Members, Three Year Terms

Vote for two

Barbara Kohl 658

Tom McManus 702

Barbara Kohl and Tom McManus were elected.

Article 2. Approved by the Planning Board 5-0.

Phil Wilson moved to have Article 2 put on the ballot as read, seconded by Craig Salomon. Discussion followed. Article 2 will be put on the ballot as read.

Are you in favor of the adoption of the Zoning Ordinance Amendment Section 506.8:Notice?

If the Building Inspector finds that any sign does not comply with this ordinance or is in his opinion unsafe, or in disrepair, then he shall immediately notify the owners to correct the improper condition. Owners or any other persons violating any of the provisions of the zoning ordinance shall be subject to a fine as provided for in Section 706 of this ordinance as authorized by RSA 676:17, and may also be subject to other enforcement procedures as authorized by RSA 676.

Per the provisions of 676:17 (II), in the event that any legal action is brought by the Town to enforce this ordinance by way of injunctive relief or to seek the payment of any fine levied per RSA 676:17, the Town shall recover its costs and reasonable attorney's fees actually expended in pursuing the legal action if it is found to be a prevailing party in the action.

The full text of this amendment is available at the Town Offices and at the Town Clerk's office.

Phil Wilson moved that Article 2 be put on the ballot as read, seconded by Craig Salomon. There was some discussion. Article 2 will appear on ballot as printed.

Results of the balloting March 13, 2007

Yes 870 No 186

Article Passed.

Article 3.

Shall the Town accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Board of Selectmen to issue tax anticipation notes? (Majority vote required)

Creighton moved the article, seconded by Donald Gould. Article 3 will appear on the ballot as printed.

Results of the balloting March 13, 2007

Yes 554 No 396

Article Passed.

Article 4

Shall the Town vote to accept the reports of the Town Officers?

No action. Article 4 will appear as read.

Results of the balloting March 13, 2007

Yes 945 No 73

Article Passed.

Article 5.

Shall the Town vote to authorize the Selectmen to issue tax lien redemption notes in accordance with RSA 33:7-d?

Article moved by Emily Creighton, seconded by Donald Gould. Will appear as read.

Results of balloting March 13, 207

Yes 728 No 190

Article Passed.

Article 6.

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 8-0

Shall the Town vote to raise and appropriate a sum not to exceed seven hundred and fifty thousand dollars (**\$750,000.00**) through the issuance of bonds and further to name the Board of Selectmen as the agents to expend the monies for the construction of a new highway Department garage and maintenance facility of approximately 6,500 square feet, and a salt and sand storage shed of approximately 3,600 feet. At the discretion of the Board of Selectmen, future payments on this bond may be made from the fund balance. These new facilities will be located adjacent to the Hampton Airfield on Lafayette Rd. (Rt. 1). These facilities are needed in order to meet State and Federal EPA standards and Federal OSHA requirements. A "yes" vote will authorize the issuance of bonds and notes in accordance with the Municipal Budget Act (RSA Chapter 33) and to authorize the Selectmen to issue and regulate such bonds or notes and determine the rates of interest therein. Passage of this article requires a 3/5 vote.

The moderator changed the 3,600 feet to 3,600 square feet.

Moved by Donald Gould, seconded by Emily Creighton. Discussion followed. There was a handout showing the rendering of what the building and salt shed might look like. An estimate based on the current tax rate of the tax impact might be somewhere between 5-6 cents, plus or minus 1/2 cent. After much discussion the article will be placed on the ballot as corrected (3,600square feet).

Results of the balloting of March 13, 2007

Yes 723 No 344

Article Passed.

Article 7.

Not Recommended by the Board of Selectmen 0-3

Not Recommended by the Budget Committee 3-3

On petition of Homer Johnson and at least 50 other registered voters of the Town of North Hampton, shall the Town vote to authorize the Selectmen acting pursuant to RSA 41:14a, to negotiate and consummate the purchase of a parcel of real estate and buildings totaling 14.73 acres and located at 3 Exeter Road, Tax Map 14 Lot 105 for up to Nine Hundred Thousand Dollars **(\$900,000)**

This is to be funded at the discretion of the Selectmen by either a bond pursuant to RSA 33:8a and/or funds to be derived from the sale or disposition of any of the real estate and buildings to be acquired, including any mineral rights therein.

The purpose of this proposal is to acquire this property for preservation and the enjoyment of the Citizens of North Hampton in perpetuity for the likes of recreational uses such as ball fields, walking paths, etc

Article 7 moved by Homer Johnson, seconded by John Downey. Mr. Johnson read the article as amended. There was a lot of discussion. Wording added, up to \$900,000, and after pursuant to RSA 41:14a "to negotiate and consummate the purchase... Hand vote, amendment passes.

Budget Committee re-voted their recommendation, original was Abstained 0-0-8.

Results of balloting March 13, 2007

Yes 481 No 586

Article Defeated.

The Moderator passed the reading of Article 8, Master Article, until after Article 24.

Article 8.

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 6-0

Shall the Town of North Hampton vote to raise by taxation and to appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth therein, totaling **4,941,845.52** Should this article be defeated, the default budget shall be **\$4,871,777.52** which is the same as last year, with certain adjustments required by previous action of the Town of North Hampton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

Ms. Creighton moved Article 8 including the changes, seconded by Mr. Gould.

Ms. Creighton informed the residents that the Department of Revenue Administration had informed the BOS to make clarifying comments about the Town's debt service before discussing the budget.

She stated that at the Selectmen's Deliberative Session preparation meeting, the Selectmen discovered that the Town Debt portion of the proposed budget (page 12, last three lines) shows no amount budgeted for 2007-08. North Hampton Forever's debt obligations were inadvertently omitted because new debt was incurred in August and December of 2006. (The debt was incurred to pay for real estate acquisitions made to carry out the Town's vote in 2001 that established North Hampton Forever and authorized the expenditures up to Four million dollars for real estate acquisitions for conservation purchases.) Investigation of the debt service facts also indicated that this debt had not been reflected in previous years' budgets.

Since the omission was discovered after the Budget Hearing, RSA 32:18 prohibits amending this portion of the operating budget at the Deliberative Session. Instead, under RSA 33:2 the Department of Revenue Services will add to the Town's appropriation a total of \$109,460 upon receipt of a letter from the Board of Selectmen stating that the amount was not included in the proposed budget.

Ms. Creighton stated that the omission of this amount from the Proposed Budget would not adversely affect the Town's financial interests or conditions. The only effect is that the total Town appropriations for 2007-08 will be greater by \$109,460 than is shown in the Proposed Budget.

Ms. Creighton asked if there were any questions and none were asked.

Having no questions asked, Ms. Creighton proceeded to give an overview of the Town's Operating Budget.

Larry Miller moved to amend the article \$45,738.00 to reinstate Recycling Account #4326, into the operating budget. Amendment passes. The amended operating budget will be \$4,941,845.52 , default budget shall be \$4,871,777.52.

Article 25 moved by Mr. Landman, seconded by Ms. Landman.

Budget Committee re-voted their recommendation, original was Recommended 8-0.

Results of Balloting on March 13, 2007

Yes 630 No 425

Article Passed.

**Article 9. Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 6-0**

Shall the Town vote to discontinue the Medical Vehicle Capital Reserve Fund? The balance in said fund as of June 30, 2006 was \$24,989.70. Said funds and accumulated interest to date of withdrawal are to be transferred to the fund balance.

Article 9 moved by Mr. Gould, seconded by Ms. Creighton. Discussion followed. Article 9 will appear with the following wording. It is intended that these funds be transferred ultimately into the existing Capital Reserve Fund, which is the subject of Warrant Article 10.

Budget Committee re-voted their recommendation, original vote Abstained 0-0-8.

Results of Balloting March 13, 2007

Yes 850 No 188

Article Passed.

**Article 10. Recommended by the Board of Selectmen 3-0
Budget Committee Recommended 6-0**

Shall the Town vote to raise and appropriate the sum of twenty four thousand nine hundred eighty nine dollars and seventy cents (**\$24,989.70**) to be placed in the Fire Department Equipment Capital Reserve Fund, with said funds to come from the Town's fund balance?

Article 10 moved by Mr. Gould, seconded by Ms. Creighton. Discussion followed. An amendment by Bob Landman, seconded, to insert after Capital Reserve Fund, which includes medical vehicles. The amendment passed.

Budget Committee re-voted, original recommendation Abstained 0-0-8.

Results of Balloting March 13, 2007

Yes 777 No 288

Article Passed.

**Article 11. Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 8-0**

Shall the Town vote to discontinue the Police Cruiser Capital Reserve Fund created in 1965? Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's fund balance.

Article 11 moved by Mr. Gould, seconded by Ms. Creighton. This is a housekeeping article. We are closing down this Police Cruiser Capital Reserve Fund as we now lease cruisers, the \$36,700 in this fund will go to the general fund. Article 11 will appear on the ballot as read.

Results of Balloting March 13, 2007

Yes 845 No 181

Article Passed.

**Article 12. Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 8-0**

Shall the Town vote to establish a Capital Reserve Fund for the establishment of a digital imaging and document Management System and to raise and appropriate by taxation the sum of twenty thousand dollars (**\$20,000**) to be placed in this fund; further to appoint the Board of Selectmen as agents to expend from this fund? The purpose of this fund is to scan and index paper land use and other records to improve access to the information and to preserve the permanent paper or filmed record copy.

Article 12 moved by Mr. Gould, seconded Ms. Creighton. Cynthia Swank made an amendment, seconded by Ms. Pohl to remove Comprehensive and add digital imaging and add, "The purpose of this fund is to scan and index paper land use and other records to improve access to the information and to preserve the permanent paper or filmed record copy. Amendment passed. Article 12 will go to ballot as amended.

Results of balloting March 13, 2007

Yes 687 No 354

Article Passed.

**Article 13. Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 8-0**

Shall the Town vote to raise and appropriate the sum of thirty-eight thousand seven hundred seventy-six dollars and thirty-three cents (**\$38,776.33**) from the fund balance to be placed in the Cable Capital Reserve Fund? These funds were derived from cable franchise fees received after January 1, 2007. No amount raised by taxation; further, to appoint the Board of Selectmen as agents to expend from this fund. The purpose of this fund is to allow for the purchase of electronic equipment, which will allow for the televising of Town affairs and through the use of an

electronic community bulletin board, which will provide enhanced informational and educational opportunities for all residents and students.

Article 13 moved by Ms. Creighton, seconded by Mr. Gould. No questions.
Article 13 will appear on ballot as printed.

Results of Balloting March 13, 2007

Yes 694 No 358

Article Passed.

**Article 14. Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 8-0**

Shall the Town vote to raise and appropriate the sum of Forty Three Thousand Dollars **(\$43,000)** for the purchase of a Command Vehicle for the Fire Department and to authorize the Selectmen to withdraw the money from the Fire Department Equipment Capital Reserve Fund, and to act as agents for the Town in connection with the purpose for which the fund was established in accordance with NH RSA Chapter 35, section 15. Any moneys received by the Town from the sale of the current command vehicle being retired would be used to offset the cost of the new vehicle. The approximate trade in value of the current command vehicle is \$1,000.

Article 14 moved by Ms. Creighton, seconded by Mr. Gould.
Question by Mr. Goeselt, what is a command vehicle? Chief Lambert answered it is used to get equipment to the scene. Short discussion followed. Article 14 will appear on the ballot as printed.

Results of Balloting March 13, 2007

Yes 614 No 461

Article Passed.

**Article 15. Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 8-0**

Shall the Town vote to raise and appropriate by taxation the sum of forty five thousand dollars **(\$45,000)** for the purchase of a brush chipper for the Highway Department.

Article 15 moved by Ms. Creighton, seconded by Mr. Gould. Discussion on amount spent on renting, Mr. Strout said \$2200 - \$2400. Some discussion followed. Article 15 will appear on ballot as printed.

Results of Balloting March 13, 2007.

Yes 560 No 511

Article Passed.

**Article 16. Not Recommended by the Board of Selectmen 2-1
Not Recommended by the Budget Committee 3-4-1**

Shall the Town vote to raise and appropriate by taxation the sum of forty seven thousand one hundred ten dollars **(\$47,110)** for the purpose of continuing the operation of the town recycling center located at Cherry Road?

Article 16 moved by Mr. Gould, seconded by Ms. Creighton. Discussion followed. Ms. Pohl made an amendment to change the amount from 47,110 to 40,000, seconded by Jeff Church. Discussion followed. The Moderator called for a hand count, amendment failed. Yes 15 No 36. More discussion, Bob Landman made an amendment to add to the article "If this article is not approved by the voters the recycling center will be closed because there is no amount in the budget to keep it open." Amendment passed. Article 16 will go to the ballot as amended.

Results of Balloting March 13, 2007

Yes 720 No 366

Article Passed.

Article 17.

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 6-0

Shall the town vote to raise and appropriate by taxation the sum of fifty thousand dollars (**\$50,000**) to be placed in the Library Capital Reserve Fund established in March 2006, for the planning and construction of a library addition or new building? If appropriated, these funds will have a matching amount (\$50,000 from the library's invested funds) deposited into a separate special account established for that purpose by the Board of Library Trustees.

Article 17 moved by Ms. Creighton, seconded by Mr. Gould. Question asked if the Budget Committee would be voting again on their recommendation and the answer by Mr. Conklin was "yes". Article 17 will appear on the ballot as read. Note: After the meeting the Budget Committee re-voted this article and the vote was Recommended 6-0. Original Budget Committee vote was Not Recommended 2-4-2.

Results of Balloting on March 13, 2007

Yes 678 No 406

Article Passed.

Article 18.

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 7-0-1

Shall the Town vote to raise and appropriate by taxation the sum of sixty seven thousand dollars (**\$67,000**) to add to the Mosquito Control Expendable Trust Fund.

Article 18 moved by Ms. Creighton, seconded by Mr. Gould. No discussion. Article will appear on the ballot as read.

Results of Balloting on March 13, 2007

Yes 816 No 270

Article Passed.

Article 19.

Recommended by the Board of Selectmen 2-1

Recommended by the Budget Committee 7-1

Shall the Town vote to raise and appropriate from the fund balance, the sum of one hundred thousand dollars (**\$100,000**) to be placed in the Capital Reserve Building Fund, enabling the Town to plan and prepare for future Town building projects, and further to appoint the Board of Selectmen as agents to expend from this fund. No amount of this appropriation is to be raised by taxation.

Article 19 moved by Mr. Gould, seconded by Ms. Creighton. No discussion. Article 19 will appear on the ballot as read.

Results of Balloting on March 13, 2007

Yes 538 No 525

Article Passed.

Article 20.

Recommended by the Board of Selectmen 3-0

Recommended by the Budget Committee 8-0

Shall the Town vote to raise and appropriate from the fund balance, the sum of one hundred thousand dollars (**\$100,000**) to be placed in the Building Maintenance Capital Reserve Fund for the maintenance and repairs of North Hampton Town buildings, and further to appoint the Board

of Selectmen as agents to expend from this fund? No amount of this appropriation is to be raised by taxation.

Article 20 moved by Mr. Gould, seconded by Ms. Creighton. No discussion. Article 20 will appear on the ballot as read.

Results of Balloting on March 13, 2007

Yes 760 No 312

Article Passed.

**Article 21. Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 6-1-1**

Shall the Town vote to raise and appropriate by taxation the sum of one hundred sixty thousand dollars **(\$160,000)** for the purchase of a front-end loader for the Highway Department?

Article 21 moved by Mr. Gould, seconded by Ms. Creighton. Article 21 will appear on the ballot as read.

Results of Balloting on March 13, 2007

Yes 449 No 609

Article Defeated.

**Article 22. Recommended by the Board of Selectmen 3-0
Recommended by the Budget Committee 8-0**

Shall the Town vote to create the position of a full time Town Administrator, and to raise and appropriate by taxation the sum of fifty four thousand twenty dollars **(\$54,020)** for salary, health and dental insurance, New Hampshire Retirement System contributions and payroll taxes with the balance of \$70,980 for a total compensation of this position in the amount of \$125,000 per year to come from the 2007-2008 budget? The current proposed amount in the 2007/2008 proposed budget for the existing part-time position is \$70,980 and does not include a benefit package.

Article 22 moved by Ms. Creighton, seconded by Mr. Gould. Discussion followed with an amendment by Mr. Wilson, seconded to add "for a total compensation of this position in the amount of \$125,000. per year". Amendment passed Yes 25, No 21. Article 22 will go to the ballot as amended.

Results of Balloting on March 13, 2007

Yes 570 No 511

Article Passed.

**Article 23. Recommended by the Board of Selectmen 3-0
Budget Committee Recommended 6-0**

Shall the Town vote to raise and appropriate \$250,000 for the construction of shoulder improvements for pedestrian and bicycle safety along Atlantic Avenue from the intersection of Hobbs Road to Lafayette Road (Route 1) with 80% (\$200,000) being offset by a federal grant, 10% (\$25,000) from a state grant and 10% **(\$25,000)** to be withdrawn from the fund balance and no amount to be raised by taxation? This project is contingent upon receiving federal funding and state funding.

Article 23 moved by Ms. Creighton, seconded by Mr. Gould. Mr. Landman moved to change the verbiage to read "for pedestrian and bicycle safety", seconded. Amendment passed.

Article 23 will be put on the ballot as amended.

Results of Balloting on March 13, 2007.

Yes 750 No 284

Article Passed.

Article 24.

Not Recommended by the Board of Selectmen 0-3

Not Recommended by the Budget Committee 0-6

On petition by Allison Robie and at least 25 other registered voters of the town of North Hampton:

If the Warrant Article to continue to operate the recycling center is not approved, shall the Town of North Hampton sell at no less than fair market value the recycling center property located on Cherry Road, the proceeds from which shall then be placed in a capital reserve fund designated to offset the cost of land acquisition and/or construction of a new public works garage/salt shed in a non-residentially zoned location, and further to allow the Board of Selectmen to act as agents to withdraw these funds for this purpose solely?

Article 24 moved by Allison Robie, seconded by Phil Wilson. Discussion followed. Chris Ganotis moved to amend the article to read after the word sell "at no less than fair market value", Mr. Robie seconded. Discussion. Amendment passed.

Article 24 will be put on the ballot as amended.

Budget Committee re-voted, original vote Not Recommended 8-0.

Results of Balloting on March 13, 2007.

Yes 442 No 581

Article Defeated.

Article 25.

We, the undersigned, being legal voters in the Town of North Hampton, hereby petition the Board of Selectmen of said Town to place the following article on the warrant for the 2007 annual meeting.

New Hampshire Climate Change Resolution

To see if the town will go on record in support of effective actions by the President and Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of North Hampton.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the town of North Hampton encourages New Hampshire citizens to work for emission reductions, within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation to the President of the United States, and to be declared candidates for those offices.

Article 25 will appear on the ballot as presented.

Results of Balloting on March 13, 2007

Yes 734 No 275

Article Passed.

The Moderator asked if there was any other business to come before the meeting. Mr. Peter Simmons asked to be recognized.

He presented Town Clerk Delores Chase with a gift from him and his family and thanked her for her 34 years of service to the town. Ms. Chase received a standing ovation.

There being no further business, the meeting adjourned at 2:30 p.m.

Respectfully submitted,

Delores J. Chase, Town Clerk
Town of North Hampton

- Report of the Building Inspector -

The Building Department currently has the building, electrical, plumbing, and septic applications online. The applications can be copied and then submitted to the building department. The Town's Zoning Ordinances are also online and can be reached at <http://www.northhampton-nh.gov>. I hope this will assist the public by making this information more accessible.

The State has adopted new codes per RSA Title XII Chapter 155-A New Hampshire Building Code.

The codes that are currently in effect for the Town of North Hampton are as follows:

International Building Code 2006 for commercial Buildings

International Residential Code 2006

National Electric Code 2005

International Plumbing Code 2006

International Mechanical Code 2006

International Energy Code 2006

The following is a list of the types of permits issued in 2007.

Building Permits Issued - 2007

Type	Residential	Commercial	Total
New	6	2	8
Remodel	75	11	86
Replace Mobile Home	4	0	4
New Mobile Home	7	0	7
Demolition	2	2	4
Sign	0	7	7
Electrical	58	34	92
Plumbing	31	8	39
Pool	1	0	1
Temporary events	0	2	2
Septic	41	4	45
Totals	225	70	295

Respectfully submitted,

Richard B. Mabey

Building Inspector / Code Enforcement Officer

- Report of the North Hampton Fire & Rescue -

235 Atlantic Avenue
North Hampton, NH 03862

You will notice by the above heading the Fire & Rescue, (along with several other Town departments) is no longer using the Post Office Box address. All mail is now delivered to the Town Office, eliminating the rental cost for the box and saving on vehicle/environmental cost to retrieve the mail on a daily basis.

Speaking of addressing issues, the New Hampshire Bureau of Emergency Communications (911), began the process of assisting the Town in becoming compliant with the recommended addressing system. The first step was to electronically map the roads and boundaries of the Town. This map will then be compared to existing records, overlaid with accessing information and reviewed for accuracy and conflicts. Additional steps will include conflict resolution, naming and spacing recommendations and implementation. A timetable for the entire process has not been finalized.

This past year the entire organization worked with the other department heads to rewrite the Town of North Hampton Basic Emergency Response Plan. This Plan was last updated in 1999. With the aid of an *EMPG* grant from the New Hampshire Homeland Security-Office of Emergency Management we contracted the assistance of Hubbard Consulting of Andover NH to guide us through the process and correlate and print the plan. The department also worked cooperatively with the Police Department in creation of North Hampton School building safety plan. Both of these plans should be reviewed and accepted for implementation early in 2008. Pandemic/Point of Distribution planning continues on the regional level, with group planning events continuing on a regular basis.

In June, Corey J. Landry resigned as Deputy Fire Chief to accept a similar position with the Town of Durham. Deputy Landry was with the town for seven years during which time he rewrote many policies and improved safety and operations. Dennis P. Cote has been hired for the position of Deputy Chief. Dennis has many years of firefighting and command experience, having served as Assistant Chief in Newington prior to coming to North Hampton.

During the calendar year 2007 the Fire & Rescue responded to 1155 calls for service. Of these 1155 calls, 460 were request for medical aid. The 460 requests for medical aid produced 420 patient contacts of which 318 patients were transported to local hospitals. Also included in this number were three building fires that caused approximately \$300,000 worth of damage.

At the start of the fiscal year the Board of Selectmen authorized a study to "review Management, Organization, Operations, Staffing, Work Scheduling, Facilities and Equipment" of the North Hampton Fire & Rescue. Municipal Resources Inc. of Meredith NH was awarded the contract and is completing the study. The study draft should be released in early 2008. During the same period as the study was being conducted a survey was sent to residences, although not sanctioned or created by MRI, these findings may be used in conjunction with the results of the study.

The Department is continually working to update its portion of the Town web site. Please check back often for updates on department activities, safety tips and links to fire and life safety information.

The Fire & Rescue thanks the townspeople of North Hampton for their continued and on-going support. We look forward to serving you in the coming year. Please remember that the station is always open, so stop in anytime for a tour of the facilities and equipment or to discuss any fire prevention or life safety issues you may have.

Respectfully Submitted,

Thomas S. Lambert
Chief of Department

- Report of the Highway Department - Brush-Compost and Recycling Center

During the 2006 – 2007 year, there were 14 snowstorms with an approximate accumulation of 47.5 inches and 59 rain and freezing rainstorms with an approximate accumulation of 53.5 inches.

Summer maintenance consists of patching potholes, mowing commons around Town buildings, Dearborn Park, the Welcome to North Hampton sign areas at Post and Lafayette Roads and Route 111 and South Road. The Department also performs buildings maintenance, repairing and replacing street signs, trimming and grooming along roadsides, picking up litter, painting stop bars, parking lines and road markings, cutting and chipping brush, turning and mixing compost, crushing glass, dumping glossies, and keeping culverts cleaned from debris caused by beavers litter. Chapel and Maple Roads were overlaid under our paving program.

Time is spent at recycling sorting, baling and loading material for market. With curbside pickup, the amount of material going to the Recycling Center has decreased; only 75.33 tons of recycled material was shipped out this year. Due to the low volume of recyclables coming in, it takes a lot longer to put a load together. With the fluctuating prices, our income is getting less each year; however, we did receive some compensation for our efforts. Our income was \$4,810.60; the cost avoidance was \$4,742.78 for a total savings to the taxpayers of \$9,553.38 for the year. The budget appropriation was \$45,738.00, showing a cost difference of \$36,184.62. In order to help our Recycling Center to become more successful, many more residents should be using it. The Recycling Center is open from 8:00 a.m. to 5:00 p.m. Wednesdays and Saturdays. The Brush & Compost area is open from the beginning of April to the end of November. It is open Saturdays from 8:00 am. to Noon and 12:30 p.m. to 4:30 p.m. Brush Dump Stickers are \$1.00 and may be purchased at either Town Office location. Residents can leave brush five inches and under in diameter, leaves and garden materials. While you're there, you may take home wood chips and ready-to-use compost. Due to state laws, we cannot accept stumps, building materials, or treated lumber. The Board of Selectmen, the Solid Waste Committee and I thank the Community Diversion Program, which supplied help, along with residents who have helped out from time to time. Anyone who wishes to help out at the recycling center or has any suggestions is encouraged to contact the Highway Department at 964-6442 or a committee member. Their telephone numbers are listed in the front of the Town Report.

We are still having problems with vandals taking our street signs. If you see anyone tampering with them, please call the Police Department at 603-964-8621.

Respectfully submitted,
Robert Strout
Road Agent

- Report of the Police Department -

The year 2007 showed us a continual change in the where the activity of the department originates from. In a presentation to the Budget Committee in 2004 I advised the committee that a larger percentage of the Calls for Service were coming from the commercial areas along Lafayette Road. Over the past three years this trend has changed and we are experiencing an increased number of calls for service that are initiated from the residential areas in town. Most of the calls from the residential areas are of the Misdemeanor or Violation level crimes, but there was also two Felony Sexual Assaults that were initiated within the residential area. The year 2007 revealed a trend where the calls for service increased substantially, but there are also areas where the numbers slightly decreased. The year 2007 is the first year we actually had the full complement of police officers that were approved in 2005. A fully staffed agency achieved the expected results of a decrease in response times to calls for service, which makes it a safer environment for our residents. As expected, these staffing levels also increased the safety of our officers where they have another North Hampton Officer in town with them that will arrive in a short period of time to back them up.

In 2007 the overall calls for service increased to 11,661, from 9445 in 2006 (+ 23%). At the same time total number of Reportable Accidents (does not include self-reported) increased to 167, from 159 in 2006 (+5%). Investigative cases in 2007 were down slightly dropping from 458 in 2006, to 439 in 2007 (-4%), and this trend also surfaced in the arrests category where the arrests in 2007 totaled 323, which is down slightly from 2006 where total arrests was 345 (-6%). On-view arrests, i.e. crimes or violations in progress increased from 215 in 2006 to 221 in 2007. The remaining arrests are categorized as "warrant arrests," which are disposed by follow-up investigation by the Detective Division or the Patrol Division. In 2007 there were 102 such arrests, compared to 129 in 2006. Outside of overall calls for service, these numbers are relatively consistent from 2006 to 2007, but these figures are considerably high where they are compounded by the increases over the last three calendar years.

In 2007 the efforts of Officer Michael Oliveira paid off after completion of the final version of the School Safety Plan, and we began conducting lockdown drills with the school. The collaboration and cooperation between the school administration and our department was extremely important in completing this plan. We have a great deal of confidence that this plan will keep the children and the staff at the school as safe as possible in the event of an internal event at the school, or even an external event that may occur in the immediate area of the school. In early 2008, it is the intention of our department, in unison with the school, to have a parent's night at the school. This will give us the opportunity to explain the School Safety Plan, and have a question and answer session as to what to do if the school is in lockdown during dismissal time, or if there is an event where the children have to be released early because of an emergency. I expect that we will do another lockdown drill, and an offsite evacuation of the school prior to the end of the school year in 2008. Although we consider the plan to be complete, it will continue to take a considerable time obligation by the police department and the school in order to conduct drills and maintain the plan. I would like to thank Peter Sweet and the entire staff at the school for their patience, and their obvious dedication to this important process. In addition, I would like to thank the North Hampton School Board, and the Administration at the school for allowing Officer Oliveira to spend considerably more time inside the school on other programs in addition to DARE classes. Officer Oliveira and I have both noticed how much more comfortable the children are with the presence of the police officers in their uniforms when we stop by at the school. Because of our increased presence at the school, neither the children nor the staff feels that there is some type of problem at the school just because there is an officer in attendance. I would be remiss if I did not also thank Chief Lambert and the Fire and Rescue Department for the input and assistance they provided for the School Safety Plan.

On December 8, 2007 we also had our annual visit from Santa Claus, which took place at the Old Town Hall next to the police department. According to the feedback I have received from persons

in attendance at the Santa visit, I once again can say that this event was a huge success. Without the incredible efforts of North Hampton's Recreation Director Diane Wheeler, and volunteers from the Recreation Commission, this visit from the North Pole probably would not be as successful as it is year after year. With the known number of children who actually met with Santa, we can once again feel confident that this event exceeded the attendance of 2006.

As always, I would again like to take this opportunity to thank the residents of North Hampton for their never-ending support, and also to remind them to call us if they see anything they consider dangerous or suspicious. The success of any police agency relies greatly on the eyes and ears of the public so please do not hesitate to call and make us aware of your concerns. We would prefer to receive your call, and find that there was not a crime being committed, than to not get a call and then discover that there was a crime committed and we were unable to intervene while it was in progress.

Brian P. Page
Chief of Police

- Report of the Recreation Department -

The North Hampton Recreation Department's mission is to strive to enhance the quality of life for all citizens, regardless of age, in our community by creating strong partnerships and providing a variety of recreational activities, special events and services that encourage life-long learning, fitness and fun.

The North Hampton Recreation Commission is a volunteer citizen group responsible for recommending policy regarding the development and operation of a well-balanced system of parks, programs and special events. The Commission is advisory and submits recommendations through the Recreation Department and meets once the first Monday of each month. Commission members are Susan Beattie, Sandy Dewing, Sharon Hart, Guil Spencer, Larry Murphy and Brenda Worrell. Your strong support is greatly appreciated. A very special thank you goes to Brenda Worrell has resigned from the commission last October after serving six years. Brenda strongly supported the Recreation Department and its programs. Thank you, thank you, thank you for the endless hours of helping set up and break down the special events and for especially supporting the Summer Rec Camp Program.

The North Hampton Youth Association consists of North Hampton citizens who volunteer their time to offer organized sports to children grades Kindergarten-Eighth. Organized sports offered are baseball, softball, soccer, travel soccer (Sting), and basketball. The Executive Board consists of President; Sandy Dewing, Vice-President Michele Peckham, Secretary; Lisa Martin, Treasurer; Moe Vincent.

Among the wide variety of after school and summer programs that the Recreation Department offers include, Piano lessons, Preschool Art Classes and Creative Dance, Gunstock Ski Club, Lacrosse camp, Coates Hoop Camp for Kids, tennis for both adults and children, Summer Coed Softball League, the addition of another Boys High School Rec team, Bridge Club, Sagamore's Golf First Tee Program, Golf with Brian O'Hearn, Windmill Pitching Clinics, Archery, Chess Club, Dance team, Tai Chi, Little Nippers Soccer with Seacoast United, Seacoast Science Center marine programs, Wrestling, ~just to name a few. Also offered are vacation trips to Holodek, Chunky's and various camps.

The Annual Special Events include the Egg Scramble Eggstravaganza, which was held at "Robbies" Field at NHS and was attended by over 250 youngsters, who "scrambled" for goodies, magic eggs and the Golden Egg, which held various prizes. Additionally, for the older kids, the Flashlight Egg Scramble instilled yet more excitement as the kids waited until the sun set and then scrambled with flashlights in tow. What a great time was had by all who attended. A very special thanks to Caitlin Wheeler, who graciously donned the ever so popular Bertha the Bunny suit and character so wonderfully. The smiles and facial expressions of the kids as they became acquainted with their new furry friend were priceless. Thank you to Brenda, Michael and Lauren Worrell, Sam Shulman, Kearney and Sandy Dewing, for helping hand out all of the goodies.

On October 30, in collaboration with the Fire Department, Local 3211, a Trick or Treat event was hosted. Treats included apple cider, hot chocolate, cupcakes and a bag full of goodies. Over 200 children dropped in to view the fire trucks, munch on a cupcake and drink some cocoa or cider.

In December, the Town had it's own personal visit from ole' Kris Kringle himself! Together, the Police and Recreation Departments hosted an Evening with Santa! Hot chocolate, cider and yummy desserts were served. Over 100 children decorated their very own gingerbread men cookies and shared their wish lists to the man in red. A VERY special Thank you to our wonderful Santa who continues to thrill the kids year after year! Thank you to Santa's elves, Crysta Fournier & Kearney Dewing, Chief Brian Page and the Rec Commission for your assistance in creating a wonderful memory and experience for the children. A very warm thanks to all who donated new toys/gifts to the families and children in North Hampton who might have gone without if it wasn't for so many generous and caring people. It is genuine people such as you, who help in creating such a family-oriented community that North Hampton is so renowned for! **"It takes a village to raise a child"**

Our Summer Rec Camp program was once again, a huge success, Offered were Part time and Full time camp-so there was something for everyone. Over 120 campers attended the part time camp while an average of 35 attended the full time. This popular six-week program that runs Monday-Friday from 9am-12pm for part time and 8:30am-3:30pm for full time, received a very high approval rating from both the campers and parents. The Little Nippers Preschool Program was also a huge success with over 25 preschoolers attending. **A very special** thanks to the parents and community for your continued support of the popular Summer Rec Camp program!!

A GARGATUAN THANK YOU to the local businesses and individuals who generously donated to the Scholarship Fund. This fund provides a large number of North Hampton children an opportunity to attend recreation programs they would not have otherwise been able to attend. Attending camp helps in creating a well-rounded child by increasing their self-

esteem, confidence level, help develop positive social skills, to grow more independent and helps them build leadership as well as strong team qualities.

GOLD SPONSORSHIP: Ocean Property LTD, Rockingham County Incentive Funds, Claire Acura North, (Six years Summer Rec Camp Tee shirt sponsor!) Judy Day and Larry Miller

SILVER SPONSORSHIP: Bentley By The Sea Real Estate, Chinese Cuisine/Li Yuen Buesing, Paul Marston

BRONZE SPONSORSHIP: North Hampton Drywall, Lamprey Brothers, Citizens Bank, Luck Enterprises Inc., Route One Self-Storage, DB Warlick & Co. Bert & Gary, Tony LeClerc Insurance Agency, Inc., The Fishbaugh Family, Margaret Jubb and to the endless families who donate every time they sign up for a program! Thank you from the bottom of my heart. You continue to make a difference in the life of a child!

In closing, the Recreation Department would like to thank all of the town departments for their great teamwork! We would especially like to thank the North Hampton School Board, Peter Sweet, Mike Caron, Patty Venenga and Charlie Brindamour for assisting in promoting partnerships with the community and for the usage of the school facilities in which many of our quality programs are housed. This important partnership assists the Recreation Department to improve the quality of life for all of North Hampton citizens regardless of age.

Please feel free to drop in or call. You can also visit us on the town's website to view the seasonal brochures and program pictures at www.northhampton-nh.gov.

Respectfully submitted,
Diana G. Wheeler
Recreation Director



- Report of the Welfare Department -

The fiscal year 2006-2007 remained busy for the Town's Welfare Office. As your Town's Welfare officer, I am responsible for carrying out the duties of the General Assistance program for the Town, while carefully balancing the needs of residents. The decisions are subject to the overall fiscal responsibility vested in the North Hampton Board of Selectmen.

The Welfare Office provides emergency assistance to North Hampton's disadvantaged residents. Welfare vouchers totaled \$8,431 for 2006-2007, with 40% of this money assisting individuals and families facing eviction, foreclosure or homelessness. The remaining vouchers expended provided heating oil, prescriptions, food vouchers and prevented loss of electricity for those facing disconnection.

The increasing housing costs have been a burden on many residents and it continues to be important to assist them in maintaining their current housing. As the Town's Welfare officer I must prudently assess the needs of residents while adhering to the welfare guidelines in accordance with state laws while also recognizing that funding comes from North Hampton taxpayers.

The Welfare Office acts to facilitate services by directing those in need of assistance to relief agencies at the county, state and federal levels as well as non-profit organizations. We are committed to helping residents meet their shelter, clothing, food and medical needs on an interim basis, and strive to promote self-reliance and independence to all we serve.

The Welfare Office is located on the second floor of the town office building at 233 Atlantic Avenue. Appointments may be made Monday through Friday from 8:00 a.m. to 4:00 p.m.

Respectfully submitted,

Janet L. Facella
Welfare Officer

North Hampton Public Library

Report of the Library Directors

For fiscal year 2006-2007, the total number of registered library users was 3326. Total Circulation of materials was reported by our library software system as 40,513. 2374 people used library computers. Our meeting room hosted 247 programs, 176 sponsored by the library and 71 by other groups.

We are grateful to many community members for their support of the library and its programs during the year. The Tillinghast family has continued to help fund our Programs for Children and the Summer Reading Program. We received funds from Josephine Lamprey and The Fuller Foundation which were used for computer hardware. Funds were also given in memory of Robert Maxwell O'Kane. Dr. O'Kane was a frequent library user and great supporter of our town library. Judy Day and Larry Miller contributed to the fund for library expansion and renovation. And to all of the many others who have contributed to our library this year, we wish to express our sincere thanks and appreciation.

We also thank the Friends of the Library for their ongoing support, our new DLP projector and equipment and their funding of passes to the Museum of Fine Arts, the Portsmouth Children's Museum, Seacoast Science Center, and the Currier Art Gallery, as well as their continued sponsorship of the Community Newsletter. These gifts are made possible through the fundraising efforts of the Friends.

Memorial books were given this year in memory of Robert Maxwell O'Kane. We thank all of you for your generosity and support of the Library.

Respectfully submitted,

Susan Grant, *Co-Director*
Lorreen Keating, *Co-Director*

Statistics

Circulation for the year ending June 30, 2007:

Adult books	15,684
Juvenile books	16,198
Periodicals	1651
Audio books	1661
Videos & DVDs	5201
Educational toys & Kits	118
Loans from other libraries	875
Total circulation	
7/1/06-6/30/07	41,388

Collection

Materials in the Collection	
July 1, 2006	34,573
Added to the collection	4159
Withdrawn from the collection	3481
Materials in the collection,	
June 30, 2007 :	35,863

Financial Report of the Library Trustees for the Fiscal Year ended June 30, 2007

Opening Balance, July 1, 2006	\$11,995.18
Receipts:	
Town Appropriation	\$ 314,802.00
Other Income - Copier	932.68
Total to be accounted for	\$327,729.86
Expenditures:	
Salaries, Benefits, Taxes	\$216,362.71
Programs	10,149.57
Operations	16,678.37
Facility Total	21,607.64
Utilities	10,134.90
Media	39,834.87
Total	\$314,768.06
Ending Balance, June 30, 2007	\$12,961.80
Total accounted for	\$327,729.86

Financial Report of Non-Appropriated Funds for the Fiscal Year ended June 30, 2007

Opening Balance, July 1, 2006	\$11,181.88
Receipts:	
Conscience Jar Donations	\$ 1,510.88
Book Sales	1,521.00
Robert O'Kane Donations	3,135.00
Other Gifts	17,778.47
Copier Income	676.80
Reimbursed from appropriation	5,177.93
Nonresident Fees	95.00
Fees, other	154.77
Invested Funds Transfer	50,000.00
Total Receipts:	\$80,049.85
Expenditures:	
Reimbursed Expenses	\$4,447.11
Books	762.74
Audio Books, DVD's	1,623.56
Programs & Program Supplies	3,971.41
Computer Hardware & Services	5,591.83
Supplies	2,886.47
Fees	49.00
Investments	59,841.30
Postage	548.24
Periodicals	130.83
Total expenditures:	\$80,385.37
Ending Balance June 30, 2007	\$11,112.80

Invested Funds:

NH Public Deposit Investment Pool

Opening Balance , July 1, 2006	\$235,845.47
Earned income	\$10,085.65
 Withdrawals	 \$50,000*
(for capital reserve warrant match)	
Ending Balance June 30, 2007	\$206,297.42

Respectfully submitted,
Steve Miller, *Chair*
Emily Creighton, *Treasurer*
Dale Rochford, *Secretary*

TAX COLLECTOR'S REPORT

For the Municipality of

NORTH HAMPTON

Year Ending

06/30/2007

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2007	PRIOR LEVIES		
			2006	2005	2004+
Property Taxes	#3110	XXXXXX	\$ 4,008,702.92	\$ 0.00	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
		XXXXXX			
		XXXXXX			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 6,860,738.00	\$ 6,957,195.33
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 0.00	\$ 1,024.08
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENTS

Remaining From Prior Year		\$ 8,602.00			
New This Fiscal Year		\$ 48,656.42			
Interest - Late Tax	#3190	\$ 0.00	\$ 52,820.50	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 6,917,996.42	\$ 11,019,742.83	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of

NORTH HAMPTON

Year Ending

06/30/2007

CREDITS

REMITTED TO TREASURER	2007	PRIOR LEVIES		
		2006	2005	2004+
Property Taxes	\$ 2,572,926.42	\$ 10,686,611.85	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 1,024.08	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 0.00	\$ 52,820.50	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 267,866.68	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 2,311.54	\$ 11,419.72	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES – END OF YEAR #1080

Property Taxes	\$ 4,285,500.04	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 0.00			
Remaining Overpayments - This Year	\$ 1,804.73			
This Years' Overpayments Returned	\$ 46,851.69			
Prior Years' Overpayments Returned	\$ 8,602.00			
TOTAL CREDITS	\$ 6,917,996.42	\$ 11,019,742.83	\$ 0.00	\$ 0.00

TAX COLLECTOR'S REPORT

For the Municipality of NORTH HAMPTON Year Ending 06/30/2007

DEBITS

UNREDEEMED & EXECUTED LIENS	2007	PRIOR LEVIES		
		2006	2005	2004+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 105,914.88	\$ 43,535.74
Liens Executed During FY	\$ 0.00	\$ 287,258.10	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 1,082.54	\$ 5,685.22	\$ 6,660.26
TOTAL LIEN DEBITS	\$ 0.00	\$ 288,340.64	\$ 111,600.10	\$ 50,196.00

CREDITS

REMITTED TO TREASURER		2007	PRIOR LEVIES		
			2006	2005	2004+
Redemptions		\$ 0.00	\$ 39,496.79	\$ 74,738.34	\$ 17,797.56
Interest & Costs Collected	#3190	\$ 0.00	\$ 1,082.54	\$ 5,685.22	\$ 6,660.26
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 247,761.31	\$ 31,176.54	\$ 25,738.18
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 288,340.64	\$ 111,600.10	\$ 50,196.00

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

TAX COLLECTOR'S SIGNATURE _____ DATE _____

Susan M. Buchanan

TOWN CLERK'S REPORT
FISCAL YEAR ENDING
JUNE 30, 2007

REVENUES

Filing Fees	\$46.00
Dog Licenses	\$3,832.00
Dog Penalties	\$208.00
Dog Fines	\$50.00
E-Reg Interware	\$468.70
E-Reg Town Fee	\$135.00
Returned check Fee	\$525.00
Marriage Licenses	\$1,665.00
Automobile Registrations	\$1,093,446.00
Motor Vehicle Agent Fees	\$14,462.50
Title Application	\$2,354.00
Certified Copies of Vital Records	\$13,248.00
UCC Filings	\$3,405.00
Boat Registrations- Town	\$1,212.98
Boat Registrations- State	\$1,801.00

TOTAL REVENUES RECEIVED	\$1,136,859.18
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TOTAL DEPOSITED TO THE TREASURER	\$1,136,859.18
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Number of Motor Vehicles Registered	6,479.00
Number of Dogs Licenses Issued	591.00
Number of Marriage Licenses Issued	37.00

Repectfully submitted
Susan M Buchanan
Town Clerk/Tax Collector

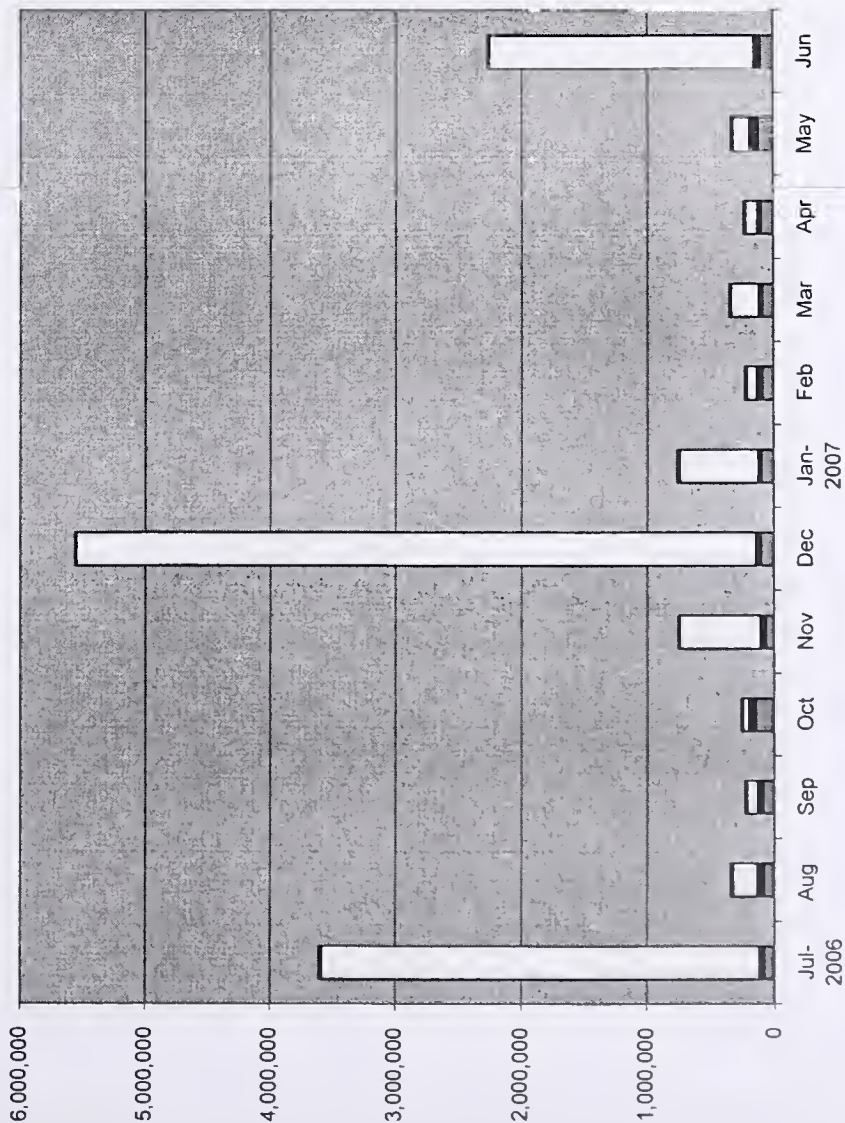
The Town of North Hampton

Checking and Investments, Deposits and Expenditures

2006-2007	Description-Other	Deposits					Expenditures					Interest MBIA NHPDIP	NHPDIP Balance
		Town Clerk	Town Office	Tax Collector	Interest-Sweep	Citizens-Sweep	Other	Payroll	AP	CDs Invested/ (Matured)	BANs-Bonds		
Jul-2006		\$77,902.57	\$42,770.74	\$3,460,613.81	\$24,550.05			\$161,129.78	\$1,684,519.38			\$1,577.35	\$381,416.57
Aug		81,146.83	59,207.79	182,654.60	24,352.96			193,795.75	2,124,744.02			1,598.73	383,015.30
Sep	Refund	87,182.89	45,751.08	79,688.89	19,031.88		40,892.29	135,502.33	1,073,978.39		250,000.00	1,561.09	384,576.39
Oct	Trustee Burial	145,131.55	55,946.11	42,647.82	16,195.05		58,733.49	138,281.01	1,066,193.72			1,765.62	386,342.01
Nov		63,616.50	45,941.47	627,230.35	11,891.52			168,730.60	1,055,864.40			1,586.23	387,928.24
Dec	Revenue Sharg	102,095.55	43,933.95	5,399,657.12	12,090.02		197,833.34	194,845.83	1,710,089.90			1,642.93	389,571.17
Jan-2007	Grant	95,944.14	28,568.94	609,204.30	27,856.38		1,403,765.00	172,481.85	3,396,226.52			1,647.96	391,219.13
Feb		85,385.45	46,781.04	76,705.82	20,970.24			139,665.53	993,800.91			1,512.48	392,731.61
Mar		85,574.70	30,033.25	216,170.46	18,322.74			143,326.52	906,930.98			1,659.74	394,391.35
Apr		97,521.45	30,786.35	90,677.05	15,978.31			139,988.30	189,109.29			1,616.39	396,007.74
May		115,588.85	71,714.86	131,721.06	11,684.48			169,573.98	1,446,019.90	1,200,000.00		1,661.70	397,669.44
Jun		99,162.40	55,190.61	2,102,633.70	6,812.46			179,229.02	764,766.86			1,628.77	399,298.21
Total FYE 2007		\$1,136,252.88	\$556,526.19	\$13,019,604.98	\$209,736.09		\$1,701,224.12	\$1,936,550.50	\$16,412,244.27	\$1,200,000.00	\$250,000.00	\$19,458.99	379,989.15
Total FYE 2006		1,181,169.91	845,917.89	14,562,421.01	141,371.39			1,840,433.39	12,873,258.74			14,408.98	
Increase/(Decrease)		(\$44,917.03)	(\$289,391.70)	(\$1,542,816.03)	\$68,364.70		\$1,701,224.12	\$96,117.11	\$3,538,985.53	\$1,200,000.00	\$250,000.00	\$5,050.01	

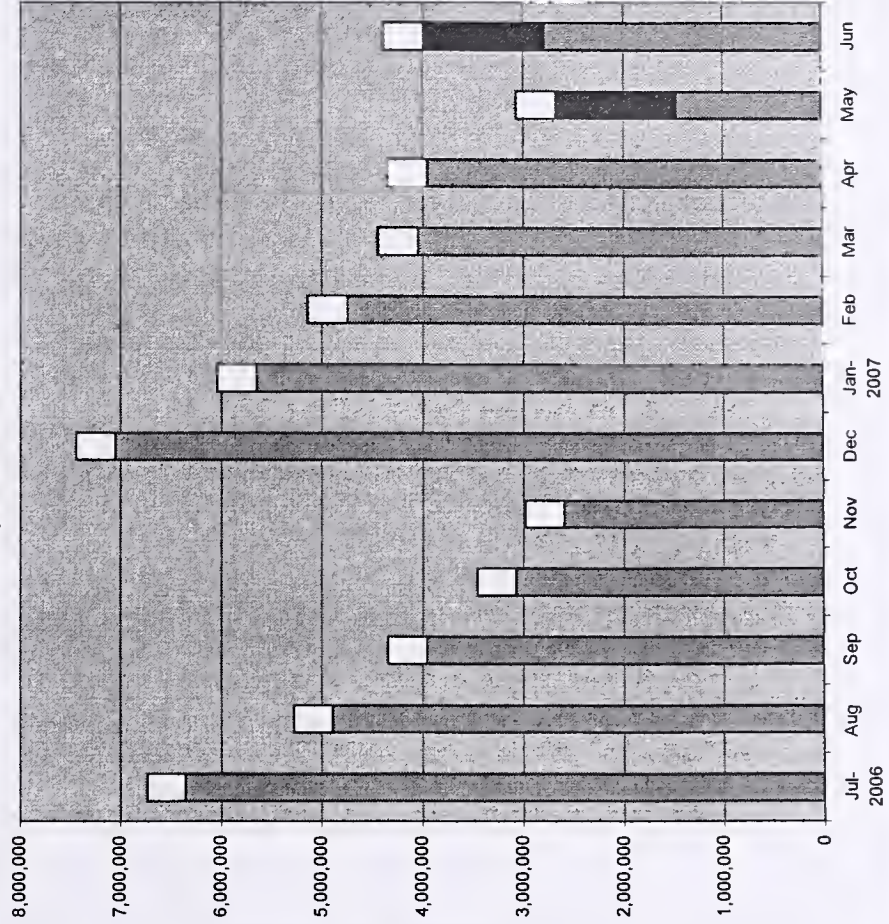
Town of North Hampton Deposits Excluding BANs, Bonds, & Other July 2006-June 2007

Interest Earned
Tax Collector
Town Office
Town Clerk



Town of North Hampton Balance of Cash & Investments July 2006-June 2007

NHPDIP
CDs
Checking



**Town of North Hampton
Summary of Trust, Bonds,
and Other Special Accounts
At June 30, 2007**

Paul McInnis Escrow	13,393.11
Crown Properties Escrow	20,653.00
Rite Aid Signals Escrow	7,739.04
Rite Aid Planting Escrow	7,582.06
Stanley Knowles Gravel Bond	4,747.98
Can Do Sidewalk Kids Project	2,895.93
Conversation Commission	89,009.62
Conservation Fund Capital	
Reserve #8, Checking and CDs	303,479.94
Wm Fowler Memorial Fund Little	
River Salt Marsh Convservation	1.14
Wm Fowler Mem Fund Little River	
Salt Marsh Convservation Fund	30,187.99
Little River Salt Marsh Restoration	17,358.08
Planning Board Applicant	
Engineering Fees	1,978.88
Paul Hobbs Gravel Bond Acct	904.01
Park Avenue Development	4,243.84
TGIF Landscaping Escrow	13,561.82

**TRUSTEES REPORT OF PRINCIPAL
TOWN CEMETERIES
JULY 1, 2006 - JUNE 30, 2007**

Balance of Principal July 1, 2006					293250.37
RECEIPTS					
Sale of Burial Lots					14625.00
EXPENDED					
Sale of Burial lots paid to town					<u>25.00</u>
Balance of Principal June 30, 2007					307850.37

**TRUSTEES REPORT OF INCOME
TOWN CEMETERIES
JULY 1, 2006 - JUNE 30, 2007**

RECEIPTS

Balance July 1, 2006			1590.99		
Interest General Maintenance			12957.23		
Town Appropriation			30000.00		
Estate of Emma Perkins			1365.81		
Cemetery Interest			2270.71		
Refund			18.36		
Sale of Burial Lots			25.00		
				48228.10	

EXPENDED

Care Center Cemetery			31722.40		
Care East Cemetery			5684.51		
Care South Cemetery			686.00		
Care Lamprey Cemetery			124.50		
Taxes			2008.58		
Miscellaneous & Equipment			2362.43		
Equipment new & repair and Building			2944.22		
				45532.64	
BALANCE JUNE 30, 2007					<u>2695.46</u>

TRUSTEES REPORT OF TRUST FUNDS YEAR ENDING JUNE 30, 2007											
NAME OF FUND	PURPOSE OF FUND	HOW INVESTED	BEGINNING BALANCE	NEW FUNDS	EXPENDED	ENDING BALANCE	BEG. BALANCE	INCOME	EXPEND	ENDING BALANCE	BALANCE OF PRIN. & INC.
	PRINCIPAL							INCOME			
ACCRUED LIAB.	ACCRUED LIAB.	CD	69,881.10			69,881.10	5,682.04	4,174.47		9,856.51	79,737.61
BANDSTAND	MAINTENANCE	CD	80,900.00			80,900.00	24,619.63	5,829.41		30,449.04	111,349.04
CAP. RES. #1	TOWN BLDG. MAINT.	CD		100,000.00		100,000.00					100,000.00
CAP. RES. #2	LIBRARY BLDG.	CD		50,000.00		50,000.00					50,000.00
CAP. RES. #3	TENNIS COURT	CD	25,467.00			25,467.00	11,621.25	2,048.94		13,670.19	39,137.19
CAP. RES. #4	FIRE DEPT.	CD	178,176.09	52,629.52		230,805.61	15,575.47	11,606.90		27,182.37	257,987.98
CAP. RES. #5	CABLE TV	CD	30,000.00			30,000.00	294.35	1673.62		1967.97	31967.97
CAP. RES. #6	POLICE	CD	24,852.12			24,852.12	10,867.26	1,973.30		12,840.56	37,692.68
CAO. RES. #7	MOSQUITO CONT.	CD		76,575.00		76,575.00		109.33		109.33	76,684.33
CAP. RES. #8	RD. RECLAIM.	CD	225,000.00	30,000.00	178,936.83	76,063.17	50,082.59	7,175.35		57,257.94	133,321.11
CAP. RES. #9	NEW TOWN BLDGS.	CD		150,000.00		150,000.00					150,000.00
CAP. RES. #10	HIGHWAY	CD	0.00			0.00	2,447.64	135.21		2,582.85	2,582.85
CAP. RES. #11	COAKLEY	CD	378,723.89		24,095.75	354,628.14	31,840.83	21,535.43		53,376.26	408,004.40
CAP. RES. #12	MED. VEH.	CD	20,626.59	48,445.89		69,072.48	4,363.11	3,037.48		7,400.59	76,473.07
CAP. RES. #13	CABLE TV	CD		68,776.33	29,999.00	38,777.33		1,154.06		1,154.06	39,931.39
CEMETERY IMPV.	IMPROVEMENTS	CD	4,419.64			4,419.64	1,168.60	308.71		1,477.31	5,896.95
CENTENNIAL HALL	SCHOOL DIST	CD	5,000.00			5,000.00		276.22	276.22	0.00	5,000.00
DEARBORN PARK	PLAYGROUND	CD	78.63			78.63	213.33	16.11		229.44	308.07
B & A KIRBY	FLAG	CD	1,863.61			1,863.61	447.56	127.69		575.25	2,438.86
GEO. MOORE	MEM. CANDY	CD	868.00			868.00	422.24	71.27		493.51	1,361.51
HOBBS SPECIAL	CLOCK & GARDEN	CD	16,062.23	1,629.99	240.00	17,452.22	3,783.11	1,140.24		4,923.35	22,375.57
E. MARSTON	LIBRARY	CD	500.00			500.00		28.17	28.17		500.00
O. BROWN	LIBRARY	CD	500.00			500.00		28.17	28.17		500.00
NORTON LIB.	LIBRARY	CD	2,000.00			2,000.00		109.39	109.39		2,000.00
LITTLE BOARS HEAD	IMPROV.FD.	CD	25,640.00	10,000.00		35,640.00	6,737.31	2,085.32		8,822.63	44,462.63
MARY FROST	POOR FDS	CD	525.00			525.00	357.84	49.56		407.40	932.40
THOS. SHAW	POOR FUNDS	CD	490.18			490.18	351.75	45.74		397.49	887.67
TOTAL			1,091,574.08	588,056.73	233,271.58	1,446,359.23	170,875.91	64,740.09	441.95	235,174.05	1,681,533.28

- Report of the Planning Board -

During calendar year 2007, the Planning Board reviewed 28 applications of various types, continued long-range planning to better align land-use regulations and the Zoning Ordinance with the Master Plan, and to develop proposals for amendments to the Zoning Ordinance and Site Plan Review Regulations that are consistent with the Master Plan.

Application Reviews

In 2007 the Planning Board opened 28 new cases and completed reviewing 27, all cases except one. The following table summarizes these cases and actions taken on them.

Case Type	Number	Number Approved	Number Denied	Withdrawn	Pending
Subdivision	7	4	2		1
Lot-Line Adjustment	3	2		1	
Site Plan Review	5	5			
Conditional Use Permit: Sign Permit	9	5	3	1	
Conditional Use Permit: Water Main	2	2			
Change of Use	2	1		1	
Total	28	19	5	3	1

In 2007 the number of cases decreased in all categories except the "Conditional Use Permit: Sign Permit" category.

The five Site Plan Reviews this year involved expansions of existing facilities. No major new structures were proposed or approved in the Industrial-Business/Residential District.

Continuing efforts to improve the appearance of the Route 1 corridor, the Board considered revoking approval of the Site Plan for the lot on the southwest corner of the intersection of Route 1 and Atlantic Avenue. In the course of the Board's consideration, the property owner brought the site into compliance with the approved Site Plan. Consequently, the Board closed the matter without action.

Long-Range Planning

The Long-Range Planning Committee focused on updating the Capital Improvements Program ("C.I.P.") that was adopted in 2006 and working with the Board of Selectmen on the needs assessment for municipal facilities that was recommended by the Long-Range Planning Committee as a result of work on the Municipal Facilities and Services Chapter of the Master Plan in 2005. Laurel Pohl continued leading work on updating the C.I.P. annually.

Early in 2007, the Board of Selectmen engaged a professional consulting organization to conduct a needs assessment for the Fire and Rescue Department. On behalf of the Planning Board, Chair Phil Wilson developed a community survey about fire and rescue services that was distributed in late October and returned in mid-November. Mr. Wilson tabulated and analyzed the results, and delivered a report to the Board of Selectmen in December. The results will be incorporated into the consultants' comprehensive needs assessment.

Zoning Ordinance Amendments

The Planning Board worked on developing four proposals to amend the Zoning Ordinance. Three of those proposals will appear on the Warrant at Town Meeting in March 2008.

Section 506 Signs and Billboards

A proposal to amend sign provisions of the Ordinance give the Building Inspector authority to approve applications that fully comply with the standards of the sign provisions. Only those applications that request one or more waivers of the standards would require review by the Planning Board. This amendment streamlines the process by eliminating unnecessary work by applicants and the Board. Additional amendments to the sign provisions prohibit roof signs, thus reintroducing a restriction that had been inadvertently omitted in the 2006 amendment; prescribe "muted and unobtrusive colors" as required in the Architecture/Appearance Standards of the Site Plan Review Regulations; and increase the allowable size of a wall sign for a business in a multi-tenant building where space is not provided on a ground sign, pole sign or monument sign for the building.

Section 416 Sexually Oriented Businesses

The Town's Sexually Oriented Businesses provisions of the Zoning Ordinance were adopted at Town Meeting in 2002 and had not been updated. The ordinance cited specific "child-oriented" businesses that are no longer in the locations indicated in the ordinance.

The proposed amendment: Requires the Legislative Body to adopt a schedule of "child-oriented" businesses at least every four years, requires the Planning and Zoning Office to prepare a map that depicts areas where sexually oriented businesses are prohibited, requires the Planning Board to review the list "child-oriented " businesses each year and make appropriate recommendations for changes to the Legislative Body and to recommend a new list at least every four years, and provides a list of types of "child-oriented" businesses, and proposes the first list of "child-oriented" businesses currently in Town.

New Section 417 Conservation Subdivision Design

The "Conservation Subdivision Design" amendment creates a new section of the Zoning Ordinance. It institutes a conditional use permit provision that offers flexibility in lot-design for residential subdivisions of four or more lots as a trade-off for permanently protecting from development a minimum of 50% of the buildable land in the parcel being subdivided. Use of the provision is optional for any applicant for subdivision review.

Design standards ensure that the maximum number of lots created using the conservations subdivision design does not exceed the maximum number of lots that would have been possible using conventional subdivision design standards.

Conservation subdivision design offers the landowner or developer opportunities for savings on development costs -- especially road, storm water management, and utilities costs -- and helps protect wildlife habitat, water quality and wetlands, aquifer recharge areas, forested areas and open space, and rural characteristics of North Hampton.

Rezoning Lafayette Road to Control Traffic

During 2007, the Board continued to work on a proposal to amend zoning provisions in the Industrial-Business/Residential District -- that is, along Lafayette Road. The aim, as stated in the Annual Report for 2006, is "to control the increasing level of traffic on Lafayette Road" because the "New Hampshire Department of Transportation has indicated that, if Lafayette Road continues to be developed according to current zoning provisions, traffic will increase to levels that will necessitate widening the road to five lanes from Hampton to Rye."

The Planning Board continues to believe that, unless the Zoning Ordinance is amended, future development along Lafayette Road will detrimentally affect North Hampton residents. These effects may be severe whether the road is widened to five lanes to accommodate increased traffic or the road is not widened and congestion on the road and at intersections becomes intolerable and unsafe. Excess traffic, driven off Lafayette Road, will divert more traffic into residential neighborhoods on other roads, such as Post, Mill, Woodland, Cedar, Hobbs, South, and North Roads and Atlantic Avenue.

Chair Phil Wilson and Vice Chair Shep Kroner worked throughout the year with Dr. Jill Robinson, Circuit Rider from the Rockingham Planning Commission, to develop a proposal for amending zoning provisions for the Industrial-Business/Residential District that would limit traffic growth and better control traffic with improved access management and site design. The fundamental principle of the proposal is to limit new developments to uses that generate no more than 100 peak hour trips per site.

During 2007 the Planning Board involved the North Hampton Business Association in development of the amendment. The president of the North Hampton Business Association was consulted about the proposal in February 2007. A presentation was made to the Business Association meeting in April 2007, and the president of the Association was asked for comments on a draft of the proposal in August 2007. At Public Hearings on the amendment, members of the business community and some property owners on Lafayette Road, including some members of the Business Association, objected to the proposal.

Consequently, at the second public hearing on the amendment, the Planning Board voted to continue work on the proposal during 2008. The Board intends to continue to engage the Business Association in additional work on the proposal, to explore possibilities for completing "build-out" analyses using various assumptions about ways in which Lafayette Road may be developed, and to propose an appropriate amendment for consideration at Town Meeting in 2009.

Site Plan Review Regulation Amendments

The Planning Board developed and adopted one amendment to the Site Plan Review Regulations. The amendment adopts performance standards for large-scale developments. It requires that applicants for any development with more than 50,000 square feet of floor space provide information about "Community Impacts" that the development may have. Specifically, the applicant will be required to provide the Board, as part of the application review process, a comprehensive analysis about the economic, financial and traffic impacts of the development on the Town.

Membership

At Town Meeting in 2007 Babara Kohl and Tom McManus were elected to three-years terms on the Board.

At the conclusion of 2007, membership on the Board, was as follows: Dr. Joseph Arena, Jr.; Barbara Kohl, Shep Kroner, Vice Chair; Tom McManus, Craig Salomon, Selectmen's Representative; Laurel Pohl, and Phil Wilson, Chair. Vince Vettraino serves as an alternate member.

In conclusion, I would like to thank all members of the Board, Dr. Robinson, Richard Mabey (Building Inspector), and Wendy Chase (Planning and Zoning Administrator) for their dedication and hard work.

Respectfully submitted,

Phil Wilson, Chair

- Report of the Water Commission -

Commissioners

Henry Fuller, Co-Chairman

Bob Landman, Co-Chairman

Richard Bettcher

Don Gould, Selectmen Representative

Tim Harned, Secretary

The North Hampton Water Commission (NHWC) has worked with the town's private water company (Aquarion) to try to resolve our townspeople's concerns. The primary complaints have been: the cost of water service; water hydrant fees; inadequate fire hydrant maintenance, and the negative affects of excessive draw downs from Aquarion's commercial wells located within North Hampton.

Water is a precious commodity. Ever increasing demands for it will escalate future delivery and infrastructure costs, leading to subsequent rate increases. There are costs associated with stewardship of this natural resource. The town must rely upon the NHPUC, the regulating authority, to only approve requests for water rate increases, which can be substantiated, and to rely upon Aquarion to minimize expenses.

The NHWC has reviewed comprehensive data with the company's rate consultant that justifies the hydrant fees. Aquarion has demonstrated this past year that they are directing more resources to maintaining and replacing hydrants and are in the process of increasing the size of some of the water mains for improved water delivery to households and hydrants.

The North Hampton Water Commission strives to fulfill its directive and will continue to work in behalf of the community, considering its limitations due to the fact that the water company is a private corporation not directly under the town's control. As volunteers serving the residents of North Hampton, we thank you for your support and suggestions.

Respectfully submitted by

The North Hampton Water Commission

The Town of North Hampton Water Commission (NHWC) was formed in 1957 by town vote. The Commission was charged with certain watchdog duties and responsibilities, including:

- ♦ Supervision of extensions/improvements to the corporately-owned water system;
- ♦ Planning for improvements/extensions/alterations to said water system;
- ♦ Studying the water system and preparing long-range and comprehensive programs and methods of financing improvements/alterations/extensions in order to "insure that, in due time, all major and worthy areas of the aforesaid Town will receive adequate fire protection by virtue of an organized and properly conducted municipal water system"; and

To conduct any other business, investigations or work related to the aforesaid system whether mentioned herein or not upon authorization by the vote of the legal voters of said Town in annual or especially-convened Town Meetings.

Case #	Applicant	Map/Lot	Application	Disposition
2007:01	Electa Savage	001-014	Variance – 409.8.A & 409.9.A.2 (wetland setback)	Granted
2007:02	GFI North Hampton	021-001	Variance – 302 & 405 (to allow modular homes in a manufactured housing park)	Applicant Withdrew Application
2007:03	Richard Skowronski	Regarding 012-048	Administrative Appeal on the approved subdivision for Saunders case #2005:20	Denied
2007:04	Winnicut Road Development LLC	022-024	Variance 406.9 (backlot subdivision)	Granted
2007:05	Robert Milliken & Dowd Family Trust	006-128, 129 & 130	Variance – 406.9	Granted
2007:06	Joseph Walsh	014-139	Variance – 406 (setback)	Granted
2007:07	Amanda Hartford	003-067	Variance – 406 (setback)	Applicant Withdrew Application
2007:08	Mary Reeves	001-107	Variance – 406 (setback)	Granted
2007:09	James & Sue Buchanan	017-015	Variance – 406 (setback)	Granted
2007:10	Paul & Phyllis Lamb	006-083	Variance – 406.9 (backlot subdivision)	Granted
2007:11	Ed Stevens & Cathy Pascoe	005-025	Variance – 406 & 409.9.B.1 (side and wetlands setback)	Granted
2007:12	Craig Salomon	006-099	Variance – 406 (acreage requirement)	Granted
	Motion for rehearing	006-099	Salomon Case #2007:12 submitted by Abutters	Denied
2007:13	Jarrod Patten	008-023	Variance – 409.9.B.1 (wetland setback)	Granted
2007:14	Jarrod Patten	008-023	2 nd Variance – 409.9.B.1 (wetland setback)	Granted
2007:15	Simmons Trust	019-042	Variance – 409.8.A (wetland setback)	Granted
2007:16	Peter Home	006-147-002	Variance – 501.2 & 501.5 (rebuild on non-conforming lot)	Granted
2007:17	Sean Loeffler	018-056	Special Exception (Home Occupation)	Denied
2007:18	Stephen & Patricia Gianotti	002-047	Variance – 409.9.B (wetland setback)	Granted
2007:19	Robert & Laura Milliken	006-128 & 006-129	Variance 406.9 (Backlot subdivision)	Granted
2007:20	Joel & Wendy Clough	018-066	Variance – 409.9.B.2.d. (wetland setback)	Granted
2007:21	Judith Day	Regarding 019-042	Appeal from an Administrative Appeal (Simmons Trust case# 2007:15)	Denied
2007:22	Andrew & Karen Goldstein	002-036	Variance – 409.9 (wetland setback)	Granted

- Report of the Zoning Board of Adjustment -

Dear Fellow North Hampton Residents,

The Zoning Board of Adjustment continues to work diligently to respond to the cases, which come before us. It is always our goal to make the process user-friendly for all who desire to be involved and informed.

The ZBA has worked this year in conjunction with the Conservation Commission and the Planning Board to address issues of mutual concern. The ZBA has informed the Conservation Commission of its need for information, the type of information needed and its desire for all applicants to be informed when the Conservation Commission will discuss their property.

The ZBA also requested that the Planning Board take another look at the wetlands ordinance for possible redrafting. The ZBA also requested a joint meeting with the Planning Board in order to make the Planning Board aware of two other sections of the Zoning Ordinance which need reworking, including the Sexually Oriented Businesses section. As the Vice-Chairman of the original committee, which drafted that ordinance, we anticipated occasional updating in one specific area of the ordinance. I am thankful the Planning Board did that this year.

Board Members are: John Anthony Simmons, Sr., Chairman; Ted Turchan, Vice-Chairman; Susan Smith; Jennifer Lerner; Richard Batchelder; Marc Lariviere, Alternate; Paul Marston, Alternate; Ron Dupuis, Alternate. I am thankful to all of them for the time they sacrifice in serving our beautiful community.

I do want to add special thanks to our Zoning Coordinator, Wendy Chase. She does a wonderful job in making sure applicants have the information they need, sending out notices, getting members their packets, attending meetings, writing minutes and decision letters, and all other tasks requested of her by the Board.

A summary of the cases, which came before us in 2006, the relief requested, and the disposition of each case is listed below for your review. Please contact us at 964-8650 if we may be of assistance to you or if you have any ideas about how we may better serve you.

Best Regards,
John Anthony Simmons, Sr., Chairman

- Report of the Bandstand Operating Committee -

As many of you know Friends of the North Hampton Bandstand Inc., a non-profit organization, had the bandstand built in 1996. In 1995 the "Friends" began a fund-raising campaign by personal contact and sending out letters to residents, organizations and businesses. The response was overwhelming! The goal of the organization was to build a bandstand so the community could enjoy musical performances and have a place to come together with friends and neighbors. This has been done at no cost to the taxpayer as the "Friends" pay all expenses for the entertainment and maintenance of the bandstand.

We now enjoy concerts each Wednesday evening throughout the summer and children's programs every other Thursday morning in July and August.

There have been many who have contributed to our enjoyment of this special place. The North Hill Nursery donates the flowers and Christmas tree each year. The beautiful post lanterns were purchased and installed by the North Hampton Business Association. This past spring the committee painted the bandstand for the second time with the help of volunteers from Sam's Club. We also replaced the wooden railings on the bandstand with vinyl. The railings were partially funded by Edward Luck in memory of his wife, Dorothy.

We are planning our 2008 season now and look forward to seeing you at the Common this summer.

Respectfully submitted,

Delores Chase, Chairman
Kendall Chevalier, Ed Hobby Nell Ann Hiatt,
Sarah Maloney, Tamera Saal, Deb Sillay and
Honorary Members, Byron and Anita Kirby

- Report of the Conservation Commission -

The Year 2007 was a very productive year for conservation efforts in North Hampton. A number of key events and accomplishments completed in 2007 by the Conservation Commission are highlighted below.

Conservation Lands Inventory

The Commission continued to build its inventory of protected land within the Town, with a total of 1,290 acres of land in conservation, which put us over the 1000-acre milestone in 2007. These parcels are protected either by conservation deed restrictions, easements held by the Town or easements held by Conservation Land Trusts on behalf landowners.

North Hampton Forever

The Commission's "North Hampton Forever" sub-committee continued to acquire conservation land through direct land purchases or conservation easements for development rights on currently unprotected land. In 2007, 11 parcels totaling 282 acres were placed into conservation. Included in these was a \$1.4 million purchase of 84 acres (2 parcels) using Federal government grant funds. Four of the remaining nine parcels included 130 acres of mostly prime upland and the other five included land along the Winnicut River headwaters watershed off Exeter Road. Acquisitions of another two parcels, totaling 28 acres are under agreement and pending. Since inception in 2001, North Hampton Forever's efforts have placed into protection about 561 acres of conservation land through the expenditure of approximately \$3.2 million of the \$4 million bond funds approved by the voters in 2001.

The Importance of Protecting Wetlands in North Hampton

North Hampton has unique wetlands characteristics. About one-third of our Town's land area is wetlands. In addition, two key rivers flow through North Hampton watersheds to critical environmentally sensitive estuaries: the Winnicut into Great Bay and the Little River into the Little River Salt Marsh. Moreover, our Town depends totally on its drinking water aquifers to supply 100% of our needs, so we cannot disregard the increased threats of contamination from escalating development. Given the strategic location of North Hampton's environmentally critical water and groundwater resources, our Commission is increasing its focus on protecting the Town's wetlands. We are initiating a public awareness program to stimulate public support for wetlands protection and increased enforcement of the wetlands buffer setback ordinance.

Defending Conservation Land

We have taken legal action to mandate removal of debris and structures placed by an abutter onto the Boies Conservation Wildlife Preserve.

Our Commission has noted an increase in violations of ordinances and regulations and increased contamination of wetlands in Town that threaten our surface waters and drinking water aquifers. To counter this negative trend, we are planning a proactive enforcement program to monitor Town-wide violations of wetlands regulations or ordinances such as filling wetlands, paving in restricted areas, septic failures and directing storm water runoff into abutting properties. Under this program, when a violation is observed, the Commission will document the offenses, notify the State DES of the violation, retain legal support as necessary and seek wetland restoration by the offenders.

Protection of Wetlands Buffers and NH Estuaries Project Award of Community Technical Assistance Support

In 2003, the Town passed an ordinance requiring a 100-foot setback for wetlands buffers. According to the NH Estuaries Project, studies have demonstrated water quality deterioration where impervious surfaces cover greater than 10 percent of the watershed area. Based on a subsequent UNH Study, 12.4% of North Hampton is covered by impervious surface. Much of the runoff from this surface enters our wetland buffers and ultimately into our wetlands. To mitigate continued deterioration of wetlands buffer setbacks, the Commission was awarded a NH Estuaries Project to fund a Technical Assistance Project by providing expert consultant support in developing a plan for increased protection of wetlands buffers. A goal of this project will be to widely inform Town residents of the importance of protecting buffers.

Grant for Conservation Wildlife Habitat Assessments

Through a grant from the Fuller Foundation, the Commission completed through UNH, a project to conduct wildlife habitat and natural resources assessments on six large North Hampton conservation parcels. The final report has been distributed to several local Town Boards, the Town Office and the library.

Eagle Scout Conservation Project

Under the direction of the Commission, Eagle Scout Candidate, Colin Gagnon is nearing completion of a hiking trail on the Dustin and Booker Farm conservation parcels off Buckskin Lane and Red Fox Rd., respectively. The trail will be open for public walks, winter cross-country skiing and similar passive recreational uses. Colin will earn an Eagle Scout ranking, the highest in scouting, for his efforts on this project.

Easement Monitoring Program

The Commission continued development of baseline documentation and monitoring plans to comply with the Commission's conservation lands stewardship responsibilities as a follow up to a project sponsored by the NH Estuaries Technical Assistance Program in March 2007.

Historic Farms in Conservation

Through a collaborative effort with the Heritage Commission, we recruited several North Hampton students at Winnicunnett High School conducting their senior projects, to document the history and conservation values of ten historic farms from which parcels were placed into conservation and to chronicle the current landmarks on those historic conservation parcels. We intend to have the students' essays included in a Town report to be prepared by the Heritage and Conservation Commissions. We've learned that by acquiring parcels from former Town family farms, we're not just preserving the land, we're also preserving North Hampton's heritage.

Little River Salt Marsh Restoration Project, Phase II Program.

The Commission is working with the Rockingham County Conservation District (RCCD), US Natural Resources Conservation Service (NRCS) and the NH Department of Environmental Services' Coastal Program to develop and implement a plan for continued restoration of the Little River Salt Marsh. The primary objectives of the plan will be to mitigate invasive plant species and improve natural tidal flow into the marsh, which will restore the natural habitat of the marsh. Another goal is to introduce increased fish population into the marsh to feed on mosquito larvae, thereby mitigating mosquito population growth.

Town Forest

The Commission has begun the legal process for developing a new Town Forest on Town-owned conservation land, which was formerly the Dalton Tree Farm, off Exeter Road. Our goal is to give Town residents a park-like forest environment to enjoy, while managing the forest by using best practices prescribed by the forest management plan. The development of the Town forest will require prior approval by Town meeting vote.

In another innovative initiative, the Commission continues to invest its capital reserve funds in laddered, secured bank Certificates of Deposit (CD's) to capitalize on higher interest rates. This money management technique earns about \$8,000 annually more than what the Town would otherwise earn in conventional passbook or checking accounts.

Finally, on behalf of the Conservation Commission and North Hampton Forever, we would like to thank the property owners who have agreed to place their land into conservation and residents of North Hampton for their continued support and confidence in our efforts to acquire, preserve and protect conservation land, to reduce taxes and to preserve the rural and historic character of our Town

Respectfully Submitted by the North Hampton Conservation Commission:

Chris Ganotis, Chairman

Lee Brooks Vice Chair

Emily Creighton, Selectmen's Representative

John Peterson, Treasurer

Shirley Carter

Brian Chevalier

Stan Knowles

Patty O'Connor

Alternates: Lisa Wilson, Philip Thayer and Peter Simmons

January 18, 2008

- Report of the Community Television Committee -

It is my great pleasure to report on the activities of the Community Television Committee. Currently we operate on Channel 22. Accomplishments over the past year including getting the committee formed and active. In working with the Selectmen, the Bulletin Board was the biggest priority that they wanted to see accomplished. Laurel Pohl has done a great job in running that. We have also broadcast some community events, including the North Hampton School Oratorical Contest, North Hampton School Christmas Concert and the Lighting of the Christmas tree at the Bandstand. Much, much more of that is to come this year. Please contact us with your ideas of what you would like to see on your television station.

I am most pleased to announce that the Committee has appointed an Executive Director. John Savastano comes with a very impressive resume and career in the media, including working at ESPN. He was the driving force behind the Christmas tree taping and will be getting municipal board meetings aired in the coming year. He has laid out a bigger vision for the Committee that is truly exciting. Please look for him at the deliberative session. He will be putting together a presentation for the vision of what is to come that will be very informative.

I want to thank the Board of Selectmen and the Budget Committee for their continued support of our efforts.

Current Members are: Charlie Brindamour, Bob Landman, Brad Gregg, Caesar Romano, Laurel Pohl (Vice-Chair) and John Anthony Simmons, Sr. (Chairman). Several others have also served in the past. I can't thank all of them enough for their time and dedication. I have served on many committees and boards in my life. This committee is a very special blend of hard working, talented and productive people. Everyone has a unique contribution to the process, and I am thankful to them all.

I am very excited about what this year will bring and I hope you are too.

Best Regards,
John Anthony Simmons, Sr., Chairman

- Report of the North Hampton Heritage Commission -

Jenifer Landman, Chair
Jane Currivan, Commissioner
Penelope Holbert, Secretary
Carolyn Brooks, Treasurer
Paul Cuetara, Commissioner
Jane Palmer, Alternate
Ben King, Alternate

The North Hampton Heritage Commission continues to research and develop free brochures on locally historic topics and assists other town boards and committees on projects, which are related to historic issues. Currently, we are working with the Town Hall Committee to preserve and restore of the Town Hall. The "Paul Revere Bell" and bell tower crown this historic treasure, which is so important to the history of North Hampton and preservation of the New England character of our town.

We hope to complete a brochure in March on the memorials in town recognizing the men in uniform, who gave the supreme sacrifice for our country in WWII, for whom the four bridges were named. Our publications are available at the library and town office, including the full-color 40-page "North Hampton Heritage Walks" brochure.

You may have noticed two new glass display cabinets in the Heritage Conference Room. We are very excited in anticipation of the mini-museum display, which the North Hampton Historical Society is preparing, exhibiting a sampling of the artifacts they have received from local residents.

We want to take this opportunity to thank the North Hampton Historical Society for their continued work to preserve town artifacts and for the many years of hosting 6 free lectures annually on historic topics.

Jenifer Landman, Chair

The North Hampton Heritage Commission was organized in May 1997 by town vote. Under the guidelines of RSA 674:44, the Commission is to identify and promote preservation and appreciation of historic buildings and sites. Members research, record and inventory historic resources, assist the Planning Board as requested, advise local agencies and boards and coordinate activities with service and non-profit groups.

- Report of the Mosquito Commission -

Members: Bob Hamilton, Bill Pare, Pat Moreinis Dodge

Contractor: Dragon Mosquito Control, Inc.

Budget: \$67,000

Our contract called for larviciding, catch basin treatment, trapping and identifying the species of mosquitos. Though no mosquito carrier of EEE Virus or West Nile Virus was found in the Town of North Hampton we did do one emergency adulticiding early in October when the mosquito carrier for EEE was found in a neighboring community and the Seacoast was on emergency alert.

Fresh water mosquitos began to appear in mid June. Salt water mosquitos did not appear until mid-July and they were heavy probably because we had heavy rains in May and June. Our committee has submitted an application to the state for permission to do aerial larviciding on our Little River Salt Marsh next year and we have been in contact with JBI Helicopter Company out of Pembroke, New Hampshire. This company does aerial larviciding along the northeast coast of Massachusetts.

Respectfully Submitted,
Pat Moreinis Dodge, Committee Chair.

- Report of North Hampton Forever -

During 2007 the North Hampton *forever* Subcommittee of the Conservation Commission diligently pursued its mission of protecting North Hampton's rural New England seacoast character and heritage. At the close of 2007, between \$750,000 and \$800,000 remain unexpended from the \$4,000,000 in bond funds authorized at Town Meeting in 2001. Approximately \$250,000 of these unexpended funds are already committed for a transaction that is expected to close early in 2008, and other pending projects are likely to exhaust North Hampton *forever* bond funds in during 2008.

Bond funds that have been expended or committed have been leveraged to obtain about \$1,620,000 in additional grant funds from federal programs. Additionally, over \$800,000 in donations and value contributed through bargain sales of property rights have resulted from efforts of the North Hampton *forever* Subcommittee. Thus, by the end of 2008 the Subcommittee expects to have acquired for the Town conservation land or conservation easements valued at over \$6,400,000.

The cost of acquiring conservation easements and land has only a small impact on the tax rate. Land acquired or protected with easements with these funds is permanently preserved. Conservation land will never be used for development and will, therefore, save tax dollars for years to come. Conservation land does not require fire, rescue, police, highway department, or school services, and it **does not** generate traffic or pollution. Conservation land **does** provide wildlife habitat, beautiful open space, protection for wetlands, and recharge areas for our aquifers.

The North Hampton *forever* Subcommittee is pleased to report that four significant projects have closed in recent months and a fourth is likely to close before year's end.

First, through efforts of the North Hampton *forever* Subcommittee, North Hampton received a grant for over \$1.4 million to acquire a parcel of just over 84 acres in the headwaters of the Winnicut River from Richard Luff and Antonia Tagupa. Working with The Trust for Public Land ("TPL"), the Subcommittee had applied for this grant from the Coastal and Estuarine Land Conservation Program ("CELCP"), which is administered by the National Oceanic and Atmospheric Administration in the Department of Commerce. The transaction closed in January 2007.

CELCP funds awarded to the Town required a dollar-for-dollar match. Because the Town will provide virtually all required matching funds with values of previous acquisitions or donations through the North Hampton *forever* program, the CELCP grant affords North Hampton the opportunity to double the buying power of funds voters authorized for North Hampton *forever*. More than half of the Town's matching requirement was met with the value of a conservation easement on their property donated by the Cahill family. We are very grateful for their generosity and exceptional commitment to conservation.

Second, a project to conserve 162 acres of Ms. Jane Robie's farm on Exeter Road closed in early autumn 2007. This project included acquiring about 40 acres in fee simple on the south side of Exeter Road and acquiring a conservation easement on about 121 acres on the north side of Exeter Road for a total purchase price of \$1,438,000. The Town completed the transaction with funds from the North Hampton *forever* bond authorization. This parcel was especially valuable as a major step in protecting the headwaters of the Winnicut River. The Subcommittee is grateful to the Trust for Public Land for collaborating on this transaction and to Ms. Robie for generously contributing to this project through a bargain sale agreement.

Third, North Hampton acquired the Dalton Tree Farm on Exeter Road in the autumn of 2007. Messrs. Kelvin and Glendon Dalton agreed to sell the approximately 8.9-acres farm in fee simple to the Town through the North Hampton *forever* program for a bargain sale purchase price of \$215,000, and they are also donating an additional parcel of six acres as a part of the project. These parcels are two remaining portions of property that has been in the Dalton family for over

- Report of North Hampton Forever -

two centuries, and they are both in the headwaters of the Winnicut River. The Dalton Tree Farm will bear that name and will be protected in perpetuity. The North Hampton *forever* Subcommittee is grateful to Kelvin and Glendon Dalton for their generosity and interest in preserving forested land in North Hampton.

The fourth project that the North Hampton *forever* Subcommittee closed during the autumn of 2007 is a parcel of about 23 acres abutting the Robie property and bordering the Winnicut River. Ms. Ruth Donais sold this parcel to the Town in fee simple for \$23,000. A parcel of strategic importance to the North Hampton *forever* program, it is a critical "piece of the puzzle" in putting together matching parcels for a future grant application to the Coastal and Estuarine Land Conservation Program ("CELCP") to continue the Subcommittee's work with the Trust for Public Land to protect the headwaters of the Winnicut River.

These four acquisitions, totaling over 280 acres: 1) help preserve prominent rural, historical landscapes and farm land along the most heavily traveled western gateway to the Town of North Hampton, 2) help protect part of a large unfragmented forest in North Hampton on the border with Greenland, and 3) contribute to the protection of the Winnicut River which is a vital tributary to the Great Bay Estuary. Acquisitions made by the North Hampton *forever* Subcommittee during 2007 thus represent important steps toward achieving North Hampton *forever's* goal of preserving the rural New England character and heritage of North Hampton.

During 2007, the North Hampton *forever* Subcommittee also applied for and was awarded a grant from the Farm and Ranch Land Protection Program ("FRPP") of the United States Department of Agriculture to assist in acquiring an easement on 25 acres of Cynthia Jenkins's Exeter Road farm. This easement will preserve the land for agricultural and forestry uses. The FRPP grant was in the amount of \$216,000. The remaining \$234,000 of the purchase price of \$450,000 will be paid from North Hampton *forever* bond funds. The Subcommittee is grateful to the Rockingham County Conservation District ("RCCD"), and especially to Ms. Mary Currier of the RCCD, for collaborating with the Subcommittee on this project. The Subcommittee is grateful to Ms. Cynthia Jenkins and her family for preserving this parcel of agricultural and forested land and for a generous contribution to the project through a bargain sale. This transaction is expected to close early in 2008.

Members of the Subcommittee are: Robert Field (2000-present), Chris Ganotis (Treasurer, 2000-present), Craig Salomon (Selectmen's Representative, 2007), Stanley Knowles (2006-present), Shep Kroner (Secretary, 2004-present), Peter Simmons (2006-present), Dick Wollmar (2000-present), Tim Harned (Co-Chair, 2000-present), and Phil Wilson (Co-Chair, 2000-present). Ms. Michele Peckham, Esq., serves as legal counsel for the Subcommittee.

Submitted by Phil Wilson, Co-Chair

- Report of the Rockingham Planning Commission -

The Rockingham Planning Commission (RPC) is one of nine regional planning commissions in New Hampshire. The Commission's Region consists of 27 Rockingham County communities. The Commission operates with an appointed Board of Directors, a paid professional staff of land use and transportation planners, GIS specialists, transportation modelers and transportation analysts. Each member municipality appoints at least two representatives to the Commission, recommended by the Planning Board and appointed by the Selectmen. The Commissioners meet monthly to adopt and oversee the annual work program and budget, establish Commission policies on a variety of land use and planning issues important in the region and discuss current planning topics.

Bob Landman and Shep Kroner currently serve as Commissioners for the Town. Mr. Landman serves on the Executive Board, Developments of Regional Impact, Personnel, Regional Master Plan committees; Mr. Kroner serves on the Executive Board.

The Town continues to participate in the RPC Circuit Rider Planner program that provides the following services: review and analyze zoning ordinances, subdivision and site plan review regulations, update of master plans, draft and review proposed land use regulations, advise and assist on planning questions, amendments to state statutes, newly developed model ordinances, and assist in reviewing subdivision and site plans. In addition, the circuit rider also attends monthly planning board meetings and work sessions and coordinate public input sessions as required drafting or updating the vision chapter of the master plan.

This year, our Circuit Rider, Jill Robinson, assisted the Town in drafting two ordinances. The first ordinance allows developers to utilize Conservation Subdivision Design when developing parcels for single-family housing developments. This ordinance requires developers to consider the existing natural resource features of the parcel as the first step in the design process. The developer may not increase the overall density of the parcel that would otherwise be allowed under current zoning, but the developer will have some freedom on placement of homes and lot size, so long as the development reserves 50 percent of the buildable land for conservation and meets all existing state and local requirements for placement of septic systems and protection of natural resources.

The second ordinance, the U.S. Route 1 Corridor Performance District, is designed to mitigate the impact of traffic on the U.S. Route 1 Corridor by limiting certain uses that generate more than 100 peak hour trips per day and requiring the developer to incorporate access management elements into the site design for the parcel. The Circuit Rider also assisted the Board with minor edits to the Sign Ordinance and by advising the Board on procedural and substantive planning issues that arose during the course of public hearings and work sessions. The Circuit Rider is currently working on the Conservation chapter of the Master Plan, with an expected completion date of July 2008.

The RPC has also provided assistance to the town through its continual involvement in numerous regional land use and transportation programs and studies:

- The first draft of the U.S. Route 1 Corridor Management Study has been completed. Rockingham Planning Commission transportation planners have previously presented aspects of this study to the Planning Board as well as the North Hampton Business Association, and will bring a draft before the community during the winter/spring of 2008 for public comment. The findings from this study substantially informed the proposed U.S. Route 1 Corridor Performance district Ordinance.
- Hearings and public meetings continue relative to the Newington-Dover Turnpike Widening
- Transportation Assistance for Seacoast Citizens (TASC), a regional senior transportation program involving volunteer drivers.
- North Hampton segment of the Exeter-Hampton-North Hampton Regional Bicycle Loop.
- Expansion of Downeaster regional rail service to provide additional commute hour trips
- Regional coordination of human service transportation
- Conservation Commission Roundtable

- Development and implementation of The Land Conservation Plan for New Hampshire's Coastal Watersheds
- Innovative Land Use Model Ordinances
- Regional Housing Needs
- Regional Master Plan
- Hazard Mitigation Plans
- Feasibility of Desalinization
- Analysis of Recent Important Federal and New Hampshire Court Cases
- Legislative Forums
- GIS Analysis and Mapping for Master Plan Work and Regional Projects

In addition, The Rockingham Planning Commission, in coordination state and local transit agencies, serves the Town as the Metropolitan Planning Organization for the region by carrying out the metropolitan transportation planning process pursuant to the federal Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

Transportation planners Scott Bogle and David Walker in the RPC Office work closely with MPO Commissioners Bob Landman and Shep Kroner in carrying out the above activities and providing technical advice and information to North Hampton on matters related to transportation planning and the MPO. Bob Landman is the MPO Technical Advisory Committee representative for the Town, appointed by the Board of Selectmen.

Responsibilities of the MPO Policy Committee:

- To establish policy directions of the MPO through its adopted plans and policy statements;
- In cooperation with the New Hampshire Department of Transportation, establish procedures and requirements whereby federal transportation (MPO) funds will be allocated and made available;
- Adopt the Unified Planning Work Program (UPWP), Prospectus, Metropolitan Transportation Plan (long range planning document) and Transportation Improvement Program (TIP)(short range project programming);
- Review and comment on individual projects, programs, plans, and reports relative to the adopted transportation policies and positions;
- Request, review and endorse technical reports and studies prepared by the MPO staff or consultants;
- Ensure compliance with the provisions of the Clean Air Act Amendment of 1990 through periodic conformity evaluation and determination of the MPO's Transportation Plan and Transportation Improvement Program;
- Revise and adopt policies relative to the findings of the Technical Advisory Committee, including technical reports and memoranda;
- Provide a mechanism to facilitate and broaden public involvement in transportation planning and decision-making processes.



TOWN OF NORTH HAMPTON, NEW HAMPSHIRE

FISCAL YEAR 2008-2009

PROPOSED BUDGET



**THE STATE OF NEW HAMPSHIRE
TOWN OF NORTH HAMPTON**

TOWN MEETING WARRANT

To the inhabitants of the Town of North Hampton, County of Rockingham, in the State of New Hampshire, qualified to vote in Town affairs:

FIRST SESSION

You are hereby notified to meet for the First (Deliberative) Session of the annual town meeting, to be held at the North Hampton School Auditorium, North Hampton, NH on the second day of February 2008 being Saturday, at eight thirty in the forenoon (8:30 A.M.) The First (Deliberative) Session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by state law.

SECOND SESSION

You are also notified to meet for the Second Session of the annual town meeting, to elect town officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the First Session, to be held at the North Hampton School, North Hampton NH, on the eleventh day of March 2008, being Tuesday, at eight o'clock in the forenoon (the polls are to be open at 8:00 A.M. and may not close prior to 7:00 P.M.) to act upon the following:

ELECTION OF OFFICERS

Article 1 To choose the following officers for the coming year:

One Moderator	For Two Years
One Selectman	For Three Years
One Water Commissioner	For Four Years
One Trustee of the Trust Funds	For Three Years
Two Budget Committee Members	For Three Years
One Supervisor of the Checklist	For Six Years
One Treasurer	For One Year

One Library Trustee
Two Members of the Planning Board

For Three Years
For Three Years

ZONING ORDINANCE AMENDMENT #1

Article 2 Are you in favor of the adoption of Amendment #1 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Section 506.3, "Conditional Use Permit" to provide that the Building Inspector may issue a sign permit for any sign, banner, flag, or other advertising device covered under this ordinance that fully complies with the provisions of this ordinance. If the application requires a waiver of any provision, no matter how minor, the applicant shall apply to the Planning Board, which shall consider the application for a waiver during a regularly scheduled public hearing with notice to abutters and the public.

Approved by the Planning Board 7-0

ZONING ORDINANCE AMENDMENT #2

Article 3 Are you in favor of the adoption of Amendment #2 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Section 506.2, "Definitions" by adding the following sentence to the definition of "Roof Sign": "Roof signs are prohibited."

Approved by the Planning Board 7-0

ZONING ORDINANCE AMENDMENT #3

Article 4 Are you in favor of the adoption of Amendment #3 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Section 506.5 to add the following subsection: "G. Color. Colors of signs shall be muted and unobtrusive. Excessively bright colors, such as those often used by franchises, are not acceptable."

Approved by the Planning Board 5-1-1

ZONING ORDINANCE AMENDMENT #4

Article 5 Are you in favor of the adoption of Amendment #4 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Section 506.6, "Signs authorized with a permit: Provisions on Size and Placement" to add the following subsection: "I. Only one ground sign, monument sign, pole sign, or multi-tenant sign is permitted per business. No more than one wall sign is permitted for each business. If a business that is a tenant of a building does not have a ground sign and is not included on a multi-tenant sign, the wall sign size may be increased to a maximum of twenty-four square feet."

ZONING ORDINANCE AMENDMENT #5

Article 6 Are you in favor of the adoption of Amendment #5 to the Zoning Ordinance as proposed by the Planning Board as follows:

To amend Section 416.3.A.9, "Location Restrictions" to update the list of businesses and setbacks to those businesses where a sexually oriented business would be prohibited and would be reviewed by the Planning Board every year and voted on by the Townspeople every four years.

Approved by the Planning Board 7-0

ZONING ORDINANCE AMENDMENT #6

Article 7 Are you in favor of the adoption of Amendment #6 to the Zoning Ordinance as proposed by the Planning Board as follows:

To add Section 417, "Conservation Subdivision Design." These optional provisions apply to the subdivision of land in the residential zoning district, if the land to be subdivided yields four

or more lots of the minimum lot size permitted in that district. At least 50% of the Buildable area, as determined under this ordinance, must be reserved as conservation open space, and smaller lots than otherwise allowed are permitted to allow for preservation of the conservation open space. Formulas for calculating the number of lots permitted and design specifications are included.

Approved by the Planning Board 7-0

ACCEPTING THE REPORTS OF THE TOWN OFFICERS

Article 8 Shall the Town vote to accept the reports of the Town Officers?

2008-2009 OPERATING BUDGET

Article 9 Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,418,701? Should this article be defeated, the default budget shall be \$5,273,462, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **Recommended by the Board of Selectmen 3-0 Recommended by the Municipal Budget Committee 8-0**

BY PETITION: AUTHORIZING THE LIBRARY TRUSTEES TO ACCEPT GIFTS OF PERSONAL PROPERTY

Article 10 Shall the Town adopt the provisions of RSA 202-A:4-d and the procedures thereof too allow the Trustees of the North Hampton Library to accept gifts of personal property other than money, which may be offered to the library for any public purpose. *Submitted by petition.*

CHANGING FROM AND ELECTED TO AN APPOINTED TOWN TREASURER

Article 11 To see if the Town will vote to change the office of Town Treasurer from an elected position to an appointed position per RSA41:26-e. Such appointment shall be made in accordance with RSA 669:17-d by the Board of Selectmen. Such appointment shall be made in writing and shall include compensation paid.

DISCONTINUING THE CABLE TELEVISION CAPITAL RESERVE FUND

Article 12 Shall the Town vote to discontinue the Cable Television Capital Reserve Fund, the purpose of which was for the purchase of equipment for a public access television? Said funds, with accumulated interest to the date of withdrawal, are to be transferred to the Town's General Fund. The balance at the end of Fiscal Year 2006-07 was one hundred eight thousand seven hundred seven dollars and thirty

nine cents (\$108,707.39). **Recommended by the Board of Selectmen 3-0
Recommended by the Municipal Budget Committee 7-0**

ESTABLISHING THE PEG (PUBLIC, EDUCATION, AND GOVERNMENT) ACCESS TELEVISION
SPECIAL REVENUE FUND

Article 13 If Article 12 passes shall the Town adopt the provisions of RSA 31:95-c to restrict one hundred percent of revenues from cable television franchise fees to expenditures for the purpose of equipping, operating and staffing a public, education and government access television channel on any cable franchise operating in the Town? Such revenues and expenditures shall be accounted for in a special revenue fund to be known as the PEG Television Special Revenue fund, separate from the general fund. Any surplus in said fund shall not be deemed part of the general fund accumulated surplus and shall be expended only after a vote by the legislative body to appropriate a specific amount from said fund for a specific purpose related to the purpose of the fund or source of revenue. In addition, raise and appropriate one hundred eight thousand seven hundred seven dollars and thirty nine cents (\$108,707.39) from fund balance to be placed into the special revenue funds which represents the amount in the Cable Television Capital reserve fund. No amount will be raised by taxation. **Recommended by the Board of Selectmen 3-0 Recommended by the Municipal Budget Committee 7-0**

DISCONTINUANCE OF THE HIGHWAY EQUIPMENT CAPITAL RESERVE FUND

Article 14 Shall the Town vote to discontinue Capital Reserve Fund Number 10, the purpose of which was for Highway Equipment Replacement? Said funds, with accumulated interest to the date of withdrawal, are to be transferred to the Town's General Fund. The balance at the end of Fiscal Year 2006-07 was two thousand five hundred eighty-two dollars and eighty-five cents (\$2,582.85). **Recommended by the Board of Selectmen 3-0 Recommended by the Municipal Budget Committee 6-0-1**

DISCONTINUANCE OF THE DEARBORN PARK CAPITAL RESERVE FUND

Article 15 Shall the Town vote to discontinue the Dearborn Park Playground Capital Reserve Fund? Said funds, with accumulated interest to the date of withdrawal, are to be transferred to the Town's General Fund. The balance at the end of Fiscal Year 2006-07 was three hundred eight dollars and seven cents (\$308.07). **Recommended by the Board of Selectmen 3-0 Recommended by the Municipal Budget Committee 7-0**

CONTRIBUTION TO THE ROAD RECONSTRUCTION CAPITAL RESERVE FUND

Article 16 Shall the Town raise and appropriate through taxation the sum of seventy-five thousand dollars and no cents (\$75,000.00) to be added to the Road Reconstruction Capital Reserve Fund? **Recommended by the Board of Selectmen 3-0 Recommended by the Municipal Budget Committee 8-0**

ROAD RECONSTRUCTION

Article 17 Shall the Town raise and appropriate the sum of eighty-five thousand dollars and no cents (\$85,000.00) for the purpose of reconstructing one or more roads, and to authorize the Board of Selectmen to withdraw said funds from the Capital Reserve Fund #8 (Road Reconstruction)? No amount will be raised by taxation. **Recommended by the Board of Selectmen 3-0 Recommended by the Municipal Budget Committee 8-0**

TENNIS COURTS REPAIRS

Article 18 Shall the Town raise and appropriate the sum of nine thousand dollars (\$9,000.00) to repair, resurface and paint the tennis courts at Dearborn Park, as well as purchasing windscreens for the tennis courts, and to authorize the Board of Selectmen to withdraw said amount from Capital Reserve Fund #3 (Tennis Courts) for this purpose? The balance in the capital reserve fund at the end of Fiscal Year 2006-07 is thirty-nine thousand one hundred thirty-seven dollars and ninety-seven cents (\$39,137.97). No amount will be raised by taxation. **Recommended by the Board of Selectmen 3-0 Recommended by the Municipal Budget Committee 7-0**

DEMOLITION OF TOWN OWNED PROPERTY AT 239 ATLANTIC AVENUE AND FORMER HIGHWAY FACILITY

Article 19 Shall the Town raise and appropriate through taxation the sum of sixty thousand dollars (\$60,000.00) for the purpose of demolishing, grading and minimally landscaping the Town-owned property at 239 Atlantic Avenue, this property has been condemned by the Building Inspector and further demolish the former highway facility at the rear of 233 Atlantic Avenue and to pave portions of the surface and minimally landscape the remaining surface, for parking and additional space for the Municipal Offices. **Recommended by the Board of Selectmen 3-0 Recommended by the Municipal Budget Committee 7-0**

LIBRARY CAPITAL RESERVE FUND

Article 20 Shall the town vote to raise and appropriate by taxation the sum of fifty thousand dollars (\$50,000) to be placed in the Library Capital Reserve Fund established in March 2006, for the planning and construction of a library addition or new building? If appropriated, these funds will have a matching amount (\$50,000 from the library's invested funds) deposited into a separate special account established for that purpose by the Board of Library Trustees.

**Recommended by the Board of Selectmen 3-0 Recommended by the
Municipal Budget Committee 4-3**

TOWN BUILDING MAINTENANCE CAPITAL RESERVE FUND

Article 21 Shall the Town vote to raise and appropriate through taxation the sum of one hundred thousand dollars and no cents (\$100,000.00) to be placed in the Town Building Maintenance Capital Reserve? The purpose of this fund is to perform improvement projects at the various Town owned buildings including the Old Town Hall. **Recommended by the Board of Selectmen 3-0 Recommended by the Municipal Budget Committee 6-1**

CONTRIBUTION TO THE DIGITAL IMAGING DOCUMENT MANAGEMENT SYSTEM CAPITAL RESERVE FUND

Article 22 Shall the Town vote to raise and appropriate through taxation the sum of twenty thousand dollars and no cents (\$20,000.00) to be placed in the Digital Imaging Document Management Capital Reserve Fund? **Recommended by the Board of Selectmen 3-0 Recommended by the Municipal Budget Committee 7-0**

CONTRIBUTION TO THE MOSQUITO CONTROL CAPITAL RESERVE FUND

Article 23 Shall the Town raise and appropriate the sum through taxation of seventy thousand dollars and no cents (\$70,000.00) to add to the Mosquito Control Capital Reserve Fund? **Recommended by the Board of Selectmen 3-0 Recommended by the Municipal Budget Committee 7-0**

PURCHASE OF MECHANICAL STRETCHER

Article 24 Shall the Town raise and appropriate through taxation the sum of ten thousand dollars and no cents (\$10,000.00) for the purpose of purchasing a mechanical stretcher for the Fire and Rescue Department? The purpose for this article is to alleviate injuries firefighters incur while carrying patients. **Recommended by the Board of Selectmen 3-0 Recommended by the Municipal Budget Committee 7-0**

REQUIRING THE PUBLISHING OF THE TALLY OF THE VOTES ON THE RECOMMENDATIONS ON VARIOUS WARRANT ARTICLES OF THE BOARD OF SELECTMEN AND MUNICIPAL BUDGET COMMITTEE

Article 25 Shall the Town vote to adopt the provisions of New Hampshire RSA 32:5 V-a and RSA 40:13 V-a to have the tally of all votes taken on the recommendations of the various warrant articles by the Board of Selectmen and the tally of the votes taken on the recommendations of the Municipal Budget Committee on the various financial warrant articles printed in the Town Warrant?

ESTABLISHING THE FORMER DALTON TREE FARM AS A TOWN FOREST

Article 26 Shall the Town establish a Town Forest, to be known as the Dalton Town Forest, on Town-owned conservation land at Exeter Road, Tax Map Page 9, Lot 23, formerly known as the Dalton Tree Farm? The Town Forest will be established pursuant to RSA Section 31:110 through Section 31:113 and be managed by the Conservation Commission, pursuant to RSA 36-A and the ex-officio Town Tree Warden. Funding for developing and implementing the management plan for the Town Forest will be made through sale of timber and, if necessary the Conservation Capital Reserve Fund #8, pursuant to RSA Sect. 31:113. No tax appropriations are being requested by voters for this Article.

BY PETITION: CHANGING THE ZONING BOARD OF ADJUSTMENT FROM AN APPOINTED BOARD TO AN ELECTED BOARD

Article 27 To see if the Town will vote to elect the members of the Zoning Board of Adjustment (ZBA) in the manner provided in RSA 669. If this article is adopted, the members of the ZBA will be elected beginning in 2009, as the terms of the members expire. *Submitted by Petition.*

BY PETITION: ADOPTION OF A DISABILITY TAX EXEMPTION

Article 28 Shall the Town adopt the provision of RSA72:37-b exemption from the property tax. Based on assessed value for qualified taxpayers to be \$1,000. To qualify the person must be a New Hampshire resident for at least five years, own real estate individually or jointly, or if the real estate is owned by such person's spouse they must have been married for five consecutive years. Additionally, the taxpayer must have a net income of not more than \$40,000 or if married a combined net income of not more than \$55,000, and own assets not in excess of \$100,000 excluding the value of the person's residence. *Submitted by Petition.*

BY PETITION: IMPLEMENTATION OF A PURCHASING POLICY FOR PURCHASING POLICY FOR ALL PURCHASES GREATER THAN \$10,000

Article 29 In a manner similar to RSA31: 59 a, are you in agreement to require the North Hampton Board of Selectmen to implement a Purchasing Policy for all purchases greater than \$10,000. The policy will include for each purchase; a.) detailed written specifications, b.) at least three requests for proposals from qualified suppliers, c.) copies of proposal requests to be simultaneously communicated to the North Hampton Budget Committee and d.) written

justification for the award to the supplier whose proposal has the greatest value to the Town? *Submitted by Petition.*

OTHER BUSINESS

Article 30 To transact any other business that may legally come before this meeting.

Given under our hands and seals this 28th
day of January, in the year of our Lord, Two
Thousand and Seven.

The North Hampton Board of Selectmen

Emily J. Creighton, Chair

Donald B. Gould

Craig Salomon

A True Copy of the Warrant Attest:

The North Hampton Board of Selectmen

Emily J. Creighton, Chair

Donald B. Gould

Craig Salomon

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: NORTH HAMPTON

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the

Fiscal Year From July 1, 2008 to June 30, 2009

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date):

January 28, 2008

BUDGET COMMITTEE

Please sign in ink.

Sam P.

James Chagnon

Robert C. Hamilton

Robert C. Hamilton

Larry Miller

M. W. Galt

Kari Schmitt

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive		\$ 269,042.00	\$ 240,252.00	\$ 252,402.00	\$ -	\$ 250,790.00	\$ 1,612.00
4140-4149	Election,Reg.& Vital Statistics		\$ 84,329.00	\$ 81,412.00	\$ 106,305.00	\$ -	\$ 106,305.00	\$ -
4160-4161	Financial Administration		\$ 167,099.00	\$ 165,000.00	\$ 213,260.00	\$ -	\$ 212,409.00	\$ 851.00
4152	Revaluation of Property		\$ 137,216.00	\$ 137,217.00	\$ 65,000.00	\$ -	\$ 65,000.00	\$ -
4153	Legal Expense		\$ 90,000.00	\$ 70,000.00	\$ 85,000.00	\$ -	\$ 85,000.00	\$ -
4155-4159	Personnel Administration		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4191-4193	Planning & Zoning		\$ 41,000.00	\$ 35,000.00	\$ 42,000.00	\$ -	\$ 42,000.00	\$ -
4194	General Government Buildings		\$ 54,900.00	\$ 54,000.00	\$ 53,800.00	\$ -	\$ 53,800.00	\$ -
4195	Cemeteries		\$ 30,000.00	\$ 31,620.00	\$ 45,000.00	\$ -	\$ 45,000.00	\$ -
4196	Insurance		\$ 123,162.00	\$ 125,000.00	\$ 137,100.00	\$ -	\$ 137,100.00	\$ -
4197	Advertising & Regional Assoc.		\$ 8,333.00	\$ 8,529.00	\$ 8,850.00	\$ -	\$ 8,850.00	\$ -
4199	Other General Government		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PUBLIC SAFETY								
4210-4214	Police		\$ 1,157,970.00	\$ 1,157,970.00	\$ 1,206,876.00	\$ -	\$ 1,200,525.00	\$ 13,504.00
4215-4219	Ambulance		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4220-4229	Fire		\$ 1,369,217.00	\$ 1,500,000.00	\$ 1,627,801.00	\$ -	\$ 1,612,362.00	\$ 15,439.00
4240-4249	Building Inspection		\$ 97,632.00	\$ 90,000.00	\$ 101,718.00	\$ -	\$ 94,736.00	\$ 6,982.00
4290-4298	Emergency Management		\$ 6,100.00	\$ 500.00	\$ 400.00	\$ -	\$ 400.00	\$ -
4299	Other (Including Communications)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HIGHWAYS & STREETS								
4311	Administration		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4312	Highways & Streets		\$ 951,203.00	\$ 500,000.00	\$ 530,592.00	\$ -	\$ 530,592.00	\$ -
4313	Bridges		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting		\$ 18,000.00	\$ 18,000.00	\$ 17,500.00	\$ -	\$ 17,500.00	\$ -
4319	Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SANITATION								
4321	Administration		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4323	Solid Waste Collection		\$ 5,919.00	\$ 5,919.00	\$ 5,007.00	\$ -	\$ 5,007.00	\$ -
4324	Solid Waste Disposal		\$ 130,500.00	\$ 130,000.00	\$ 132,000.00	\$ -	\$ 105,000.00	\$ 27,000.00
4325	Solid Waste Clean-up		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4326-4329	Sewage Coll. & Disposal & Other		\$ 92,848.00	\$ 45,738.00	\$ 60,108.00	\$ -	\$ 50,108.00	\$ -
WATER DISTRIBUTION & TREATMENT								
4331	Administration		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4332	Water Services		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4335-4339	Water Treatment, Conserv. & Other		\$ 300.00	\$ 300.00	\$ 2,450.00	\$ -	\$ 2,450.00	\$ -
ELECTRIC								
4351-4352	Admin. and Generation		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4353	Purchase Costs		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4354	Electric Equipment Maintenance		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4359	Other Electric Costs		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HEALTH/WELFARE								
4411	Administration		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4414	Pest Control		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4415-4419	Health Agencies & Hosp. & Other		\$ 10,400.00	\$ 14,650.00	\$ 14,650.00	\$ -	\$ 14,650.00	\$ -
4441-4442	Administration & Direct Assist.		\$ 25,957.00	\$ 21,707.00	\$ 21,707.00	\$ -	\$ 21,707.00	\$ -
4444	Intergovernmental Welfare Pymnts		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4445-4449	Vendor Payments & Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
CULTURE & RECREATION								
4520-4529	Parks & Recreation		\$ 90,960.00	\$ 90,000.00	\$ 94,956.00	\$ -	\$ 94,770.00	\$ 186.00
4550-4559	Library		\$ 375,098.00	\$ 375,098.00	\$ 332,529.00	\$ -	\$ 332,529.00	\$ -
4583	Patriotic Purposes		\$ 1,201.00	\$ 1,201.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
4589	Other Culture & Recreation		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONSERVATION								
4611-4612	Admin.& Purch. of Nat. Resources		\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	\$ -	\$ 4,600.00	\$ -
4619	Other Conservation		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4631-4632	REDEVELOPMNT & HOUSING		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4651-4659	ECONOMIC DEVELOPMENT		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		\$ 83,840.00	\$ 83,840.00	\$ 131,800.00	\$ -	\$ 131,800.00	\$ -
4721	Interest-Long Term Bonds & Notes		\$ 51,981.00	\$ 51,981.00	\$ 185,211.00	\$ -	\$ 185,211.00	\$ -
4723	Int. on Tax Anticipation Notes		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4790-4799	Other Debt Service		\$ 51,983.00	\$ 51,983.00	\$ -	\$ -	\$ -	\$ -
CAPITAL OUTLAY								
4901	Land		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4902	Machinery, Vehicles & Equipment		\$ 88,000.00	\$ 88,000.00	\$ -	\$ -	\$ -	\$ -
4903	Buildings		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4909	Improvements Other Than Bldgs.		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4913	To Capital Projects Fund		\$ 750,000.00	\$ 750,000.00	\$ -	\$ -	\$ -	\$ -
4914	To Enterprise Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Sewer-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Water-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1	2	3	4	5	6	7	8	9
ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Airport-		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4915	To Capital Reserve Fund *		\$ 33,766.00	\$ 33,766.00	\$ -	\$ -	\$ -	\$ -
4916	To Exp.Tr.Fund-except #4917 *		\$ 67,000.00	\$ 67,000.00	\$ -	\$ -	\$ -	\$ -
4917	To Health Maint. Trust Funds *		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4918	To Nonexpendable Trust Funds		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4919	To Fiduciary Funds		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OPERATING BUDGET TOTAL			\$ 6,719,554.00		\$ 5,470,122.00	\$ -	\$ 5,418,701.00	\$ 65,574.00

* Use special warrant article section on next page.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
	Cable Special Revenue Fund		\$ -	\$ -	\$ 108,707.39	\$ -	\$ 108,707.39	\$ -
	Cont. to Road Recon. Cap.Res.		\$ -	\$ -	\$ 75,000.00	\$ -	\$ 75,000.00	\$ -
	Library Capital Reserve		\$ -	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00	\$ -
	Town BulldIn Maint. Cap. Res.		\$ -	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00	\$ -
	Digital Imaging Cap Reserve.		\$ -	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	\$ -
	SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	\$ 353,707.39	XXXXXXXXXX	\$ 353,707.39	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
	Demolition of Town Buildings		\$ -	\$ -	\$ 60,000.00	\$ -	\$ 60,000.00	\$ -
	Road Reconstruction		\$ -	\$ -	\$ 85,000.00	\$ -	\$ 85,000.00	\$ -
	Tennis Court Repairs		\$ -	\$ -	\$ 9,000.00	\$ -	\$ 9,000.00	\$ -
	Mechanical Stretcher		\$ -	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -
	INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	\$ 164,000.00	XXXXXXXXXX	\$ 164,000.00	XXXXXXXXXX

1 2 3 4 5 6

ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		\$ 3,400.00	\$ 3,400.00	\$ 1,000.00
3180	Resident Taxes		\$ -		\$ -
3185	Timber Taxes		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
3186	Payment in Lieu of Taxes		\$ -	\$ -	\$ -
3189	Other Taxes		\$ -	\$ -	\$ -
3190	Interest & Penalties on Delinquent Taxes		\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
	Inventory Penalties		\$ -	\$ -	\$ -
3187	Excavation Tax (\$.02 cents per cu yd)		\$ -	\$ -	\$ -
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
3220	Motor Vehicle Permit Fees		\$ 1,100,000.00	\$ 1,100,000.00	\$ 1,100,000.00
3230	Building Permits		\$ 52,000.00	\$ 52,000.00	\$ 52,000.00
3290	Other Licenses, Permits & Fees		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
3311-3319	FROM FEDERAL GOVERNMENT				\$ -
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		\$ 25,000.00	\$ 28,183.00	\$ 29,000.00
3352	Meals & Rooms Tax Distribution		\$ 170,000.00	\$ 188,374.00	\$ 189,000.00
3353	Highway Block Grant		\$ 80,000.00	\$ 80,155.00	\$ 80,000.00
3354	Water Pollution Grant		\$ -	\$ -	\$ -
3355	Housing & Community Development		\$ -	\$ -	\$ -
3356	State & Federal Forest Land Reimbursement		\$ -	\$ -	\$ -
3357	Flood Control Reimbursement		\$ -	\$ -	\$ -
3359	Other (Including Railroad Tax)		\$ 225,000.00	\$ 225,000.00	\$ -
3379	FROM OTHER GOVERNMENTS		\$ -	\$ -	\$ -
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		\$ 79,000.00	\$ 79,000.00	\$ 79,000.00
3409	Other Charges		\$ -	\$ -	\$ -
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		\$ -	\$ -	\$ -
3502	Interest on Investments		\$ 185,000.00	\$ 210,000.00	\$ 200,000.00
3503-3509	Other		\$ 58,776.00	\$ 56,776.00	\$ 50,000.00
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds		\$ -	\$ -	\$ -
3913	From Capital Projects Funds		\$ -	\$ -	\$ -

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds		\$ -	\$ -	\$ -
	Sewer - (Offset)		\$ -	\$ -	\$ -
	Water - (Offset)		\$ -	\$ -	\$ -
	Electric - (Offset)		\$ -	\$ -	\$ -
	Airport - (Offset)		\$ -	\$ -	\$ -
3915	From Capital Reserve Funds		\$ -	\$ 43,000.00	\$ 94,000.00
3916	From Trust & Fiduciary Funds		\$ -	\$ -	\$ -
3917	Transfers from Conservation Funds		\$ -	\$ -	\$ -
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		\$ 750,000.00	\$ 750,000.00	\$ -
Amounts VOTED From F/B ("Surplus")			\$ 288,766.00	\$ 288,766.00	\$ 108,708.00
Fund Balance ("Surplus") to Reduce Taxes			\$ 225,000.00	\$ 225,000.00	\$ -
TOTAL ESTIMATED REVENUE & CREDITS			\$ 3,250,166.00	\$ 3,345,174.00	\$ 2,049,708.00

****BUDGET SUMMARY****

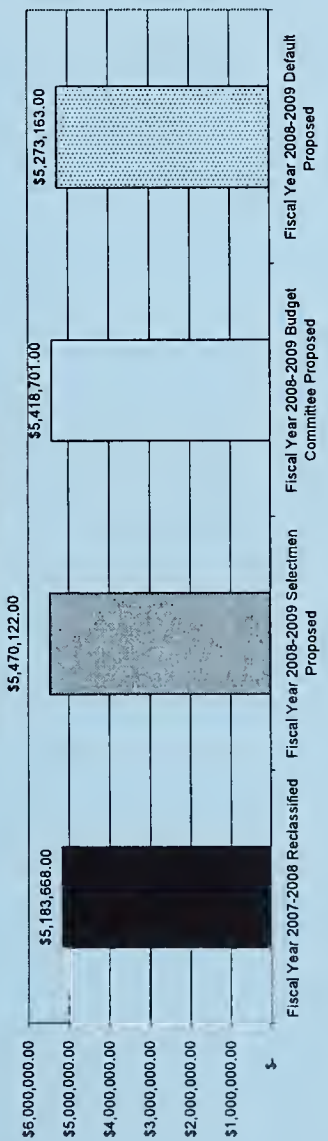
	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	\$ 6,719,554.00	\$ 5,470,122.00	\$ 5,418,701.00
Special Warrant Articles Recommended (from pg. 6)	\$ -	\$ 353,707.39	\$ 353,707.39
Individual Warrant Articles Recommended (from pg. 6)	\$ -	\$ 164,000.00	\$ 164,000.00
TOTAL Appropriations Recommended	\$ 6,719,554.00	\$ 5,987,829.39	\$ 5,936,408.39
Less: Amount of Estimated Revenues & Credits (from above)	\$ 3,250,166.00	\$ 2,049,708.00	\$ 2,049,708.00
Estimated Amount of Taxes to be Raised	\$ 3,469,388.00	\$ 3,938,121.39	\$ 3,886,700.39

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:\$592,591
(See Supplemental Schedule With 10% Calculation)

Budget Summary

	Fiscal Year 2007-2008 Reclassified	Fiscal Year 2008-2009 Selectmen Proposed	Increase/ (Decrease)	% Change	Fiscal Year 2008-2009 Committee Proposed	Increase/ (Decrease) Over FY07-08	% Change	Fiscal Year 2008-2009 Default Proposed	Increase/ (Decrease) Bud. Comm. Proposed and Default	% Change Between Proposed and Default
TOTAL 4130 Executive	\$ 269,041.00	\$ 252,402.00	(16,639)	-6.2%	\$ 250,790.00	\$ (18,251.00)	-6.8%	\$ 237,938.00	\$ (12,852.00)	-5.8%
TOTAL 4140 Town Clerk/Elections	\$ 101,125.00	\$ 106,305.00	5,180	5.1%	\$ 106,305.00	\$ 5,180.00	5.1%	\$ 100,247.00	\$ (6,058.00)	-5.7%
TOTAL 4150 Financial Administration	\$ 151,103.00	\$ 213,260.00	62,157	41.1%	\$ 212,409.00	\$ 61,306.00	40.6%	\$ 148,156.00	\$ (64,253.00)	-30.2%
TOTAL 4152 Property Valuation	\$ 137,216.00	\$ 65,000.00	(72,216)	-52.6%	\$ 65,000.00	\$ (72,216.00)	-52.6%	\$ 57,216.00	\$ (7,784.00)	-12.0%
TOTAL 4153 Legal Expense	\$ 90,000.00	\$ 85,000.00	(5,000)	-5.6%	\$ 85,000.00	\$ (5,000.00)	-5.6%	\$ 80,000.00	\$ (5,000.00)	-5.9%
TOTAL 4191 Planning & Zoning	\$ 41,000.00	\$ 42,000.00	1,000	2.4%	\$ 42,000.00	\$ 1,000.00	2.4%	\$ 41,000.00	\$ (1,000.00)	-2.4%
TOTAL 4194 General Government Buildings	\$ 54,900.00	\$ 53,800.00	(1,100)	-2.0%	\$ 53,800.00	\$ (1,100.00)	-2.0%	\$ 61,200.00	\$ 7,400.00	13.8%
TOTAL 4195 Cemeteries	\$ 30,000.00	\$ 45,000.00	15,000	50.0%	\$ 45,000.00	\$ 15,000.00	50.0%	\$ 30,700.00	\$ (14,300.00)	-31.8%
TOTAL 4196 Insurance	\$ 123,152.00	\$ 137,100.00	13,948	11.3%	\$ 137,100.00	\$ 13,948.00	11.3%	\$ 137,100.00	\$ -	0.0%
TOTAL 4197 Associations & Advertising	\$ 8,333.00	\$ 8,850.00	517	6.2%	\$ 8,850.00	\$ 517.00	6.2%	\$ 8,850.00	\$ -	0.0%
TOTAL 4210 Police	\$ 1,157,970.00	\$ 1,206,876.00	48,906	4.2%	\$ 1,200,525.00	\$ 42,555.00	3.7%	\$ 1,164,916.00	\$ (35,609.00)	-3.0%
TOTAL 4220 Fire & Rescue	\$ 1,569,217.00	\$ 1,627,801.00	58,584	3.7%	\$ 1,612,352.00	\$ 43,135.00	2.7%	\$ 1,592,780.00	\$ (19,602.00)	-1.2%
TOTAL 4240 Code Enforcement	\$ 97,632.00	\$ 101,718.00	4,086	4.2%	\$ 94,735.00	\$ (2,896.00)	-3.0%	\$ 101,244.00	\$ 6,508.00	6.9%
TOTAL 4290 Emergency Management	\$ 6,100.00	\$ 400.00	(5,700)	-93.4%	\$ 400.00	\$ (5,700.00)	-93.4%	\$ 8,100.00	\$ 5,700.00	1425.0%
TOTAL 4312 Highways & Streets	\$ 501,203.00	\$ 530,592.00	29,389	5.9%	\$ 530,592.00	\$ 29,389.00	5.9%	\$ 513,192.00	\$ (17,400.00)	-3.3%
TOTAL 4316 Street Lighting	\$ 18,000.00	\$ 17,500.00	(500)	-2.8%	\$ 17,500.00	\$ (500.00)	-2.8%	\$ 18,000.00	\$ 500.00	2.9%
TOTAL 4323 Brush Disposal	\$ 5,919.00	\$ 5,007.00	(912)	-15.4%	\$ 5,007.00	\$ (912.00)	-15.4%	\$ 6,707.00	\$ 1,700.00	34.0%
TOTAL 4324 Solid Waste Disposal	\$ 130,500.00	\$ 132,000.00	1,500	1.1%	\$ 112,000.00	\$ (18,500.00)	-14.2%	\$ 132,000.00	\$ 20,000.00	17.9%
TOTAL 4329 Recycling	\$ 45,738.00	\$ 50,108.00	4,370	9.6%	\$ 50,108.00	\$ 4,370.00	9.6%	\$ 49,908.00	\$ (200.00)	-0.4%
TOTAL 4339 Water Commission	\$ 300.00	\$ 2,450.00	2,150	716.7%	\$ 2,450.00	\$ 2,150.00	716.7%	\$ 300.00	\$ (2,150.00)	-87.8%
TOTAL 4415 Health Agencies & Hospitals	\$ 14,650.00	\$ 14,650.00	0	0.0%	\$ 14,650.00	\$ -	0.0%	\$ 14,650.00	\$ -	0.0%
TOTAL 4440 Social Services	\$ 11,707.00	\$ 11,707.00	0	0.0%	\$ 11,707.00	\$ -	0.0%	\$ 11,707.00	\$ -	0.0%
TOTAL 4442 General Assistance	\$ 10,000.00	\$ 10,000.00	0	0.0%	\$ 10,000.00	\$ -	0.0%	\$ 10,000.00	\$ -	0.0%
TOTAL 4520 Parks & Recreation	\$ 90,159.00	\$ 94,956.00	4,797	5.3%	\$ 94,770.00	\$ 4,611.00	5.1%	\$ 91,362.00	\$ (3,408.00)	-3.6%
TOTAL 4550 North Hampton Public Library	\$ 325,098.00	\$ 332,529.00	7,431	2.3%	\$ 332,529.00	\$ 7,431.00	2.3%	\$ 325,098.00	\$ (7,431.00)	-2.2%
TOTAL 4593 Patriotic Purposes	\$ 1,201.00	\$ 1,500.00	299	24.9%	\$ 1,500.00	\$ 299.00	24.9%	\$ 1,201.00	\$ (299.00)	-19.9%
TOTAL 4611 Conservation Commission	\$ 4,600.00	\$ 4,600.00	0	0.0%	\$ 4,600.00	\$ -	0.0%	\$ 4,600.00	\$ -	0.0%
TOTAL 4711 Debt Service - Principal	\$ 83,840.00	\$ 131,800.00	47,960	57.2%	\$ 131,800.00	\$ 47,960.00	57.2%	\$ 131,800.00	\$ -	0.0%
TOTAL 4721 Debt Service - Interest	\$ 51,981.00	\$ 185,211.00	133,230	256.3%	\$ 185,211.00	\$ 133,230.00	256.3%	\$ 185,211.00	\$ -	0.0%
TOTAL 4790 Debt Service - BAN Interest	\$ 51,983.00	\$ -	(51,983)	-100.0%	\$ -	\$ (51,983.00)	-100.0%	\$ -	\$ (51,983.00)	0.0%
TOTAL 01 Operating Budget	\$ 5,183,668.00	\$ 5,470,122.00	\$ 286,454.00	5.5%	\$ 5,418,701.00	\$ 235,033.00	4.5%	\$ 5,273,163.00	\$ (145,538.00)	-2.7%

Differences Between FY08 and FY09



Town of North Hampton
FY08-09
Operating Budget

Account Number / Description	Fiscal Year 2007, Fiscal Year 2008-2009 Selectmen	Fiscal Year 2008-2009 Bud. Comm. Proposed	Increase/ (Decrease) Over FY07-08	% Change	Proposed Default	Increase/ (Decrease) Between Bud. Comm. Prop. and Default	% Change Between Proposed and Default
4130 Executive							
<i>Board of Selectmen</i>							
01-4130-10-130 EX Salaries - Selectmen	\$ 9,000.00	\$ 9,000.00	\$ -	0.0%	\$ 9,000.00	\$ -	0.0%
01-4130-10-225 EX FICA/Medicare - Selectmen	\$ 689.00	\$ 689.00	\$ -	0.00%	\$ 689.00	\$ -	0.0%
01-4130-10-621 EX Community Newsletter	\$ 6,450.00	\$ 6,450.00	\$ -	0.00%	\$ 6,450.00	\$ -	0.0%
01-4130-10-622 EX Coalition Communities	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%	\$ 3,000.00	\$ -	0.0%
01-4130-10-690 EX Miscellaneous	\$ 4,000.00	\$ 1,000.00	\$ (3,000.00)	-75.00%	\$ 1,000.00	\$ -	0.0%
01-4130-10-691 EX Trustees of Trust Funds Expenses	\$ 300.00	\$ 300.00	\$ -	0.00%	\$ 300.00	\$ -	0.0%
Total Board of Selectmen	\$ 23,439.00	\$ 20,439.00	\$ (3,000.00)	-12.80%	\$ 20,439.00	\$ -	0.0%
<i>Town Administrator</i>							
01-4130-20-110 TA PB Secretary Salary	\$ 41,160.00	\$ 42,683.00	\$ 1,523.00	3.70%	\$ 41,200.00	\$ (1,483.00)	-3.5%
01-4130-20-111 TA Receptionist Salary	\$ 19,496.00	\$ 20,202.00	\$ 706.00	3.62%	\$ 19,500.00	\$ (702.00)	-3.5%
01-4130-20-120 TA Salary	\$ 85,000.00	\$ 77,700.00	\$ (7,300.00)	-8.59%	\$ 75,000.00	\$ (2,700.00)	-3.5%
01-4130-20-210 TA Insurance	\$ 39,016.00	\$ 26,862.00	\$ (12,154.00)	-31.15%	\$ 26,862.00	\$ -	0.0%
01-4130-20-220 TA FICA/Medicare	\$ 11,143.00	\$ 10,754.00	\$ (389.00)	-3.49%	\$ 10,381.00	\$ (373.00)	-3.5%
01-4130-20-230 TA Retirement	\$ 11,029.00	\$ 10,522.00	\$ (507.00)	-4.60%	\$ 10,156.00	\$ (366.00)	-3.5%
01-4130-20-240 TA Training	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%	\$ 3,000.00	\$ -	0.0%
01-4130-20-260 TA ADP Payroll Fees	\$ 10,000.00	\$ 15,528.00	\$ 5,528.00	55.28%	\$ 10,000.00	\$ (5,528.00)	-35.6%
01-4130-20-341 TA Telephone	\$ 8,000.00	\$ 8,500.00	\$ 500.00	6.25%	\$ 8,000.00	\$ (500.00)	-5.9%
01-4130-20-560 TA Dues/Subscriptions	\$ 300.00	\$ 1,000.00	\$ 700.00	233.33%	\$ 1,000.00	\$ -	0.0%
01-4130-20-620 TA Office Supplies	\$ 4,000.00	\$ 4,000.00	\$ -	0.00%	\$ 4,000.00	\$ -	0.0%
01-4130-20-621 TA Printing & Forms	\$ 3,000.00	\$ 3,500.00	\$ 500.00	16.67%	\$ 3,000.00	\$ (500.00)	-14.3%
01-4130-20-625 TA Postage	\$ 3,000.00	\$ 3,500.00	\$ 500.00	16.67%	\$ 3,000.00	\$ (500.00)	-14.3%
01-4130-20-671 TA Statute Books Subscription	\$ 650.00	\$ 850.00	\$ 200.00	30.77%	\$ 650.00	\$ (200.00)	-23.5%
01-4130-20-672 TA Computer Supplies	\$ 500.00	\$ 500.00	\$ -	0.00%	\$ 500.00	\$ -	0.0%
01-4130-20-741 TA Equipment	\$ 1,000.00	\$ 750.00	\$ (250.00)	-25.00%	\$ 750.00	\$ -	0.0%
01-4130-20-745 TA Miscellaneous	\$ 5,308.00	\$ 500.00	\$ (4,808.00)	-90.58%	\$ 500.00	\$ -	0.0%
Total Town Administrator	\$ 245,602.00	\$ 230,351.00	\$ (15,251.00)	-6.21%	\$ 217,499.00	\$ (12,852.00)	-5.6%
TOTAL 4130 Executive	\$ 269,041.00	\$ 250,790.00	\$ (18,251.00)	-6.78%	\$ 237,938.00	\$ (14,464.00)	-5.8%

Operating Budget

Account Number / Description	Fiscal Year 2007. Fiscal Year 2008-2009 Selectmen	Fiscal Year 2008-2009 Bud. Comm. Proposed	(Decrease)/ Over FY07-08	% Change	Proposed Default	Increase/ (Decrease) Between Bud. Comm. Prop. and Default	% Change Between Proposed and Default
4140 Town Clerk/Elections							
<i>Town Clerk/Tax</i>							
01-4140-10-130 TC/TX Salary	\$ 39,000.00	\$ 49,140.00	\$ -	26.00%	\$ 49,140.00	\$ -	0.0%
01-4140-10-131 TC Fees	\$ -	\$ -	\$ 10,140.00	0.00%	\$ -	\$ -	0.0%
01-4140-10-132 TC/TX Deputy Salary	\$ 18,720.00	\$ 17,036.00	\$ (1,684.00)	-9.00%	\$ 16,000.00	\$ (1,036.00)	-6.1%
01-4140-10-133 TC/TX Assistant Salary	\$ 15,600.00	\$ 9,155.00	\$ (6,445.00)	-41.31%	\$ 7,800.00	\$ (1,355.00)	-14.8%
01-4140-10-190 TC/TX Motor Vehicle Reg. Expenses	\$ 7,000.00	\$ 6,400.00	\$ (600.00)	-8.57%	\$ 7,000.00	\$ 600.00	9.4%
01-4140-10-225 TC/TX FICA/Medicare	\$ 6,210.00	\$ 5,763.00	\$ (447.00)	-7.20%	\$ 5,371.00	\$ (392.00)	-6.8%
01-4140-10-230 TC Retirement	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	0.0%
01-4140-10-560 TC/TX Dues & Subscriptions	\$ 20.00	\$ 45.00	\$ 25.00	125.00%	\$ 45.00	\$ -	0.0%
01-4140-10-620 TC/TX Office Supplies	\$ 1,000.00	\$ 1,900.00	\$ 900.00	90.00%	\$ 1,000.00	\$ (900.00)	-47.4%
01-4140-10-625 TC/TX Postage	\$ 1,300.00	\$ 4,275.00	\$ 2,975.00	228.85%	\$ 1,300.00	\$ (2,975.00)	-69.6%
01-4140-10-740 TC/TX Equipment	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	\$ 1,000.00	\$ -	0.0%
Total Town Clerk/Tax Collector	\$ 89,850.00	\$ 94,714.00	\$ 4,864.00	5.41%	\$ 88,656.00	\$ (6,058.00)	-6.4%
Election							
01-4140-20-130 EL Moderator/Supr. Checklist Salary	\$ 2,900.00	\$ 2,900.00	\$ -	0.00%	\$ 2,900.00	\$ -	0.0%
01-4140-20-131 EL Election Workers Salary	\$ 900.00	\$ 900.00	\$ -	0.00%	\$ 900.00	\$ -	0.0%
01-4140-20-225 EL FICA/Medicare	\$ 275.00	\$ 291.00	\$ 16.00	5.82%	\$ 291.00	\$ -	0.0%
01-4140-20-226 EL Office Supplies	\$ 500.00	\$ 500.00	\$ -	0.00%	\$ 500.00	\$ -	0.0%
01-4140-20-227 EL Miscellaneous	\$ 100.00	\$ 100.00	\$ -	0.00%	\$ 100.00	\$ -	0.0%
01-4140-20-620 EL Pnnting & Supplies	\$ 6,000.00	\$ 6,300.00	\$ 300.00	5.00%	\$ 6,300.00	\$ -	0.0%
01-4140-20-690 EL Meals	\$ 600.00	\$ 600.00	\$ -	0.00%	\$ 600.00	\$ -	0.0%
Total Elections	\$ 11,275.00	\$ 11,591.00	\$ 316.00	2.80%	\$ 11,591.00	\$ -	0.0%
TOTAL 4140 Town Clerk/Elections	\$ 101,125.00	\$ 106,305.00	\$ 5,180.00	5.12%	\$ 100,247.00	\$ (6,058.00)	-5.7%

Town of North Hampton

FY08-09

Operating Budget

Account Number / Description	Fiscal Year 2007. Reclassified	Fiscal Year 2008- 2009 Selectmen Proposed	Fiscal Year 2008-2009 Bud. Comm. Proposed	Increase/ (Decrease) Over FY07-08	% Change	Proposed Default	Increase/ (Decrease) Between Bud. Comm. Prop. and Default	% Change Between Proposed and Default
4150 Financial Administration								
Finance Department								
01-4150-10-110 FA Administrative Assistant Salary	\$ 51,995.00	\$ 54,595.00	\$ 53,865.00	\$ 1,870.00	3.60%	\$ 51,993.00	\$ (1,872.00)	-3.5%
01-4150-10-210 FA Health Insurance	\$ 19,508.00	\$ 19,965.00	\$ 19,965.00	\$ 457.00	2.34%	\$ 19,965.00	\$ -	0.0%
01-4150-10-225 FA FICA/Medicare	\$ 3,978.00	\$ 4,178.00	\$ 4,121.00	\$ 143.00	3.59%	\$ 3,977.00	\$ (144.00)	-3.5%
01-4150-10-230 FA Retirement	\$ 4,545.00	\$ 4,772.00	\$ 4,708.00	\$ 163.00	3.59%	\$ 4,544.00	\$ (164.00)	-3.5%
01-4150-10-240 FA Training	\$ -	\$ 250.00	\$ 250.00	\$ 250.00	0.00%	\$ -	\$ (250.00)	-100.0%
01-4150-10-301 FA Audit Fees	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ -	0.00%	\$ 16,000.00	\$ -	0.0%
01-4150-10-302 FA Financial Management Services	\$ -	\$ 24,000.00	\$ 40,000.00	\$ 40,000.00	40000.00%	\$ -	\$ (40,000.00)	-100.0%
01-4150-10-303 FA Bookkeeping Services	\$ -	\$ 24,000.00	\$ 8,000.00	\$ 8,000.00	8000.00%	\$ -	\$ (8,000.00)	-100.0%
Total Finance	\$ 96,026.00	\$ 147,760.00	\$ 146,909.00	\$ 50,883.00	52.99%	\$ 96,479.00	\$ (50,430.00)	-34.3%
Tax Collection								
01-4150-40-130 TX Tax Collector Salary	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	0.0%
01-4150-40-131 TX Deputy Tax Collector Salary	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	0.0%
01-4150-40-190 TX Misc. Expenses	\$ 25.00	\$ -	\$ -	\$ (25.00)	-100.00%	\$ -	\$ -	0.0%
01-4150-40-191 TX Mortgage Research	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%	\$ 1,500.00	\$ -	0.0%
01-4150-40-192 TX Lien Recording Fees	\$ 600.00	\$ 600.00	\$ 600.00	\$ -	0.00%	\$ 600.00	\$ -	0.0%
01-4150-40-210 TX Health Insurance	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	0.0%
01-4150-40-225 TX FICA/Medicare	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	0.0%
01-4150-40-226 TX Office Supplies	\$ 900.00	\$ -	\$ -	\$ (900.00)	-100.00%	\$ -	\$ -	0.0%
01-4150-40-230 TX Retirement	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	0.0%
01-4150-40-240 TX Training	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%	\$ 2,000.00	\$ -	0.0%
01-4150-40-341 TX Telephone	\$ 600.00	\$ 900.00	\$ 900.00	\$ 300.00	50.00%	\$ 900.00	\$ -	0.0%
01-4150-40-390 TX Other Services	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	0.0%
01-4150-40-560 TX Dues & Subscriptions	\$ 25.00	\$ -	\$ -	\$ (25.00)	-100.00%	\$ -	\$ -	0.0%
01-4150-40-620 TX Printing & Supplies	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	\$ 1,000.00	\$ -	0.0%
01-4150-40-625 TX Postage	\$ 2,750.00	\$ -	\$ -	\$ (2,750.00)	-100.00%	\$ -	\$ -	0.0%
Total Tax Collection	\$ 9,400.00	\$ 6,000.00	\$ 6,000.00	\$ (3,400.00)	-36.17%	\$ 6,000.00	\$ -	0.0%

Account Number / Description	Fiscal Year 2007. Fiscal Year 2008-2009 Selectmen 2008 Reclassified	Fiscal Year 2008-2009 Bud. Comm. Proposed	Fiscal Year 2008-2009 Bud. Comm. Proposed	Increase/ (Decrease) Over FY07-08	% Change	Proposed Default	Increase/ (Decrease) Between Bud. Comm. Prop. and Default	% Change Between Proposed and Default
<i>Treasury</i>								
01-4150-50-130 TR Treasurer Salary	\$ 5,200.00	\$ 6,400.00	\$ 6,400.00	\$ 1,200.00	23.08%	\$ 5,200.00	\$ (1,200.00)	-18.8%
01-4150-50-131 TR Deputy Treasurer Salary	\$ 1,560.00	\$ 1,560.00	\$ 1,560.00	\$ -	0.00%	\$ 1,560.00	\$ -	0.0%
01-4150-50-225 TR FICA/Medicare	\$ 517.00	\$ 490.00	\$ 490.00	\$ (27.00)	-5.22%	\$ 517.00	\$ 27.00	5.5%
01-4150-50-240 TR Training	\$ 50.00	\$ 50.00	\$ 50.00	\$ -	0.00%	\$ 50.00	\$ -	0.0%
01-4150-50-560 TR Dues & Subscriptions	\$ 50.00	\$ 50.00	\$ 50.00	\$ -	0.00%	\$ 50.00	\$ -	0.0%
01-4150-50-690 TR Miscellaneous Expense	\$ 500.00	\$ 950.00	\$ 950.00	\$ 450.00	90.00%	\$ 500.00	\$ (450.00)	-47.4%
<i>Total Treasury</i>	\$ 7,877.00	\$ 9,500.00	\$ 9,500.00	\$ 1,623.00	20.60%	\$ 7,877.00	\$ (1,623.00)	-17.1%
<i>Data Processing</i>								
01-4150-60-330 DP Software Support	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	-
01-4150-60-342 DP Software Upgrades	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	-
01-4150-60-620 DP Technology	\$ 37,800.00	\$ 50,000.00	\$ 50,000.00	\$ 12,200.00	32.28%	\$ 37,800.00	\$ (12,200.00)	-24.4%
01-4150-60-740 DP Hardware Upgrades	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	-
<i>Total Data Processing</i>	\$ 37,800.00	\$ 50,000.00	\$ 50,000.00	\$ 12,200.00	32.28%	\$ 37,800.00	\$ (12,200.00)	-24.4%
TOTAL 4150 Financial Administration	\$ 151,103.00	\$ 213,260.00	\$ 212,409.00	\$ 61,306.00	40.57%	\$ 148,156.00	\$ (64,253.00)	-30.2%

Town of North Hampton

FY08-09

Operating Budget

Account Number / Description	Fiscal Year 2007-2008 Reclassified	Fiscal Year 2008-2009 2009 Selectmen Proposed	Fiscal Year 2008-2009 Bud. Comm. Proposed	Increase/ (Decrease) Over FY07-08	% Change	Proposed Default	Increase/ (Decrease) Between Bud. Comm. Prop. and Default	% Change Between Proposed and Default
4152 Property Valuation								
<i>Property Valuation</i>								
01-4152-10-361 AS Contract Assessing Services/MRI	\$ 52,216.00	\$ 60,000.00	\$ 60,000.00	\$ 7,784.00	14.91%	\$ 52,216.00	\$ (7,784.00)	-13.0%
01-4152-10-390 AS Assessor Salary	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	0.0%
01-4152-10-391 AS Tax Map Updates	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	0.00%	\$ 5,000.00	\$ -	0.0%
01-4152-10-393 AS Revaluation & Certification	\$ 80,000.00	\$ -	\$ -	\$ (80,000.00)	-100.00%	\$ -	\$ -	
Total Property Valuation	\$ 137,216.00	\$ 65,000.00	\$ 65,000.00	\$ (72,216.00)	-52.63%	\$ 57,216.00	\$ (7,784.00)	-12.0%
TOTAL 4152 Property Valuation	\$ 137,216.00	\$ 65,000.00	\$ 65,000.00	\$ (72,216.00)	-52.63%	\$ 57,216.00	\$ (7,784.00)	-12.0%
4153 Legal Expense								
<i>Legal Expense</i>								
01-4153-10-320 AT Town Attorney	\$ 75,000.00	\$ 50,000.00	\$ 50,000.00	\$ (25,000.00)	-33.33%	\$ 75,000.00	\$ 25,000.00	50.0%
01-4153-10-690 AT Other Legal Expense	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
01-4153-10-691 AT Labor Negotiations	\$ 15,000.00	\$ 35,000.00	\$ 35,000.00	\$ 20,000.00	133.33%	\$ 15,000.00	\$ (20,000.00)	-57.1%
Total Legal Expense	\$ 90,000.00	\$ 85,000.00	\$ 85,000.00	\$ (5,000.00)	-5.56%	\$ 90,000.00	\$ 5,000.00	5.9%
TOTAL 4153 Legal Expense	\$ 90,000.00	\$ 85,000.00	\$ 85,000.00	\$ (5,000.00)	-5.56%	\$ 90,000.00	\$ 5,000.00	5.9%

Town of North Hampton

FY08-09

Operating Budget

Account Number / Description	Fiscal Year 2007. Fiscal Year 2008-2009 Selectmen	Fiscal Year 2008-2009 Bud. Comm. Proposed	Increase/ (Decrease) Over FY07-08	% Change	Proposed Default	Increase/ (Decrease) Between Bud. Comm. Prop. and Default	% Change Between Proposed and Default
4191 Planning & Zoning							
01-4191-10-240 PZ Training & Education	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%	\$ 1,500.00	\$ -	0.0%
01-4191-10-330 PZ Special Studies	\$ 6,000.00	\$ 6,000.00	\$ -	0.00%	\$ 6,000.00	\$ -	0.0%
01-4191-10-390 PZ Master Plan	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%	\$ 2,000.00	\$ -	0.0%
01-4191-10-391 PZ Registry Costs	\$ 1,500.00	\$ 2,500.00	\$ 1,000.00	66.67%	\$ 1,500.00	\$ (1,000.00)	-40.0%
01-4191-10-550 PZ Printing	\$ 3,000.00	\$ 2,000.00	\$ (1,000.00)	-33.33%	\$ 3,000.00	\$ 1,000.00	50.0%
01-4191-10-560 PZ Circuit Rider Services	\$ 10,000.00	\$ 11,500.00	\$ 1,500.00	15.00%	\$ 10,000.00	\$ (1,500.00)	-13.0%
01-4191-10-620 PZ Office Supplies	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%	\$ 2,000.00	\$ -	0.0%
01-4191-10-625 PZ Postage	\$ 5,000.00	\$ 3,500.00	\$ (1,500.00)	-30.00%	\$ 5,000.00	\$ 1,500.00	42.9%
01-4191-10-650 PZ Heritage Commission	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	\$ 1,000.00	\$ -	0.0%
01-4191-10-690 PZ Legal Notices	\$ 9,000.00	\$ 10,000.00	\$ 1,000.00	11.11%	\$ 9,000.00	\$ (1,000.00)	-10.0%
Total Planning and Zoning	\$ 41,000.00	\$ 42,000.00	\$ 1,000.00	2.44%	\$ 41,000.00	\$ (1,000.00)	-2.4%
TOTAL 4191 Planning & Zoning	\$ 41,000.00	\$ 42,000.00	\$ 1,000.00	2.44%	\$ 41,000.00	\$ (1,000.00)	-2.4%
4194 General Government Buildings							
General Government Buildings							
01-4194-10-360 GB Custodial Services	\$ 23,000.00	\$ 15,000.00	\$ (8,000.00)	-34.78%	\$ 23,000.00	\$ 8,000.00	53.3%
01-4194-10-410 GB Electricity	\$ 11,500.00	\$ 10,000.00	\$ (1,500.00)	-13.04%	\$ 11,500.00	\$ 1,500.00	15.0%
01-4194-10-411 GB Heating Oil	\$ 7,500.00	\$ 12,500.00	\$ 5,000.00	66.67%	\$ 12,500.00	\$ -	0.0%
01-4194-10-412 GB Water	\$ 1,200.00	\$ 2,500.00	\$ 1,300.00	108.33%	\$ 2,500.00	\$ -	0.0%
01-4194-10-430 GB Building Maintenance	\$ 8,000.00	\$ 10,000.00	\$ 2,000.00	25.00%	\$ 8,000.00	\$ (2,000.00)	-20.0%
01-4194-10-640 GB Custodial Supplies	\$ 1,200.00	\$ 800.00	\$ (400.00)	-33.33%	\$ 1,200.00	\$ 400.00	50.0%
01-4194-10-750 GB Furniture	\$ 2,500.00	\$ 3,000.00	\$ 500.00	20.00%	\$ 2,500.00	\$ (500.00)	-16.7%
Total General Government Buildings	\$ 54,900.00	\$ 53,800.00	\$ (1,100.00)	-2.00%	\$ 61,200.00	\$ 7,400.00	13.8%
TOTAL 4194 General Government Buildings	\$ 54,900.00	\$ 53,800.00	\$ (1,100.00)	-2.00%	\$ 61,200.00	\$ 7,400.00	13.8%
4195 Cemeteries							
Cemeteries							
01-4195-10-260 CEM Worker's Compensation	\$ -	\$ 700.00	\$ 700.00	700.00%	\$ 700.00	\$ -	0.0%
01-4195-10-580 CEM Cemetery Maintenance	\$ 30,000.00	\$ 44,300.00	\$ 14,300.00	47.67%	\$ 30,000.00	\$ (14,300.00)	-32.3%
Total Cemeteries	\$ 30,000.00	\$ 45,000.00	\$ 15,000.00	50.00%	\$ 30,700.00	\$ (14,300.00)	-31.8%
TOTAL 4195 Cemeteries	\$ 30,000.00	\$ 45,000.00	\$ 15,000.00	50.00%	\$ 30,700.00	\$ (14,300.00)	-31.8%

Town of North Hampton

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Operating Budget

Account Number / Description	Fiscal Year 2007-2008 Reclassified	Fiscal Year 2008-2009 2009 Selectmen Proposed	Fiscal Year 2008-2009 Bud. Comm. Proposed	Increase/ (Decrease) Over FY07-08	% Change	Proposed Default	Increase/ (Decrease) Between Bud. Comm. Prop. and Default	% Change Between Proposed and Default
4196 Insurance								
01-4196-10-290 INS General Insurance	\$ 37,000.00	\$ 45,000.00	\$ 45,000.00	\$ 8,000.00	21.62%	\$ 45,000.00	\$ -	0.0%
01-4196-10-522 INS Employee Term Life	\$ 5,000.00	\$ 4,500.00	\$ 4,500.00	\$ (500.00)	-10.00%	\$ 4,500.00	\$ -	0.0%
01-4196-10-523 INS Employee AD&D	\$ 10,000.00	\$ 11,000.00	\$ 11,000.00	\$ 1,000.00	10.00%	\$ 11,000.00	\$ -	0.0%
01-4196-10-530 INS Worker's Compensation	\$ 71,152.00	\$ 76,600.00	\$ 76,600.00	\$ 5,448.00	7.66%	\$ 76,600.00	\$ -	0.0%
Total Insurance	\$ 123,152.00	\$ 137,100.00	\$ 137,100.00	\$ 13,948.00	11.33%	\$ 137,100.00	\$ -	0.0%
TOTAL 4196 Insurance	\$ 123,152.00	\$ 137,100.00	\$ 137,100.00	\$ 13,948.00	11.33%	\$ 137,100.00	\$ -	0.0%
4197 Associations & Advertising								
01-4197-10-560 DUES Local Government Center	\$ 4,500.00	\$ 4,750.00	\$ 4,750.00	\$ 250.00	5.56%	\$ 4,750.00	\$ -	0.0%
01-4197-10-561 DUES Rockingham Planning Commission	\$ 3,833.00	\$ 4,100.00	\$ 4,100.00	\$ 267.00	6.97%	\$ 4,100.00	\$ -	0.0%
Total Associations and Advertising	\$ 8,333.00	\$ 8,850.00	\$ 8,850.00	\$ 517.00	6.20%	\$ 8,850.00	\$ -	0.0%
TOTAL 4197 Associations & Advertising	\$ 8,333.00	\$ 8,850.00	\$ 8,850.00	\$ 517.00	6.20%	\$ 8,850.00	\$ -	0.0%

Operating Budget

Account Number / Description	Fiscal Year 2007: Fiscal Year 2008-2009 Selectmen		Fiscal Year 2008-2009 Bud. Comm.		Increase/ (Decrease) Over FY07-08	% Change	Proposed Default	Increase/ (Decrease) Between Bud. Comm. Prop. and Default	% Change Between Proposed and Default
	Reclassified	Proposed	Proposed	Proposed					
4210 Police									
Police									
01-4210-10-110 PD Salary	\$ 645,890.00	\$ 673,126.00	\$ 670,599.00	\$ 670,599.00	\$ 24,709.00	3.83%	\$ 664,116.00	\$ (6,483.00)	-1.0%
01-4210-10-140 PD Overtime	\$ 59,400.00	\$ 80,175.00	\$ 80,175.00	\$ 80,175.00	\$ 20,775.00	34.97%	\$ 59,400.00	\$ (20,775.00)	-25.9%
01-4210-10-210 PD Health Insurance	\$ 197,100.00	\$ 184,700.00	\$ 184,700.00	\$ 184,700.00	\$ (12,400.00)	-6.29%	\$ 184,700.00	\$ -	0.0%
01-4210-10-225 PD FICA/Medicare	\$ 12,240.00	\$ 12,913.00	\$ 12,388.00	\$ 12,388.00	\$ 148.00	1.21%	\$ 12,201.00	\$ (187.00)	-1.5%
01-4210-10-230 PD Retirement	\$ 90,565.00	\$ 95,552.00	\$ 92,253.00	\$ 92,253.00	\$ 1,688.00	1.86%	\$ 85,664.00	\$ (6,589.00)	-7.1%
01-4210-10-240 PD Training & Education	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -	0.00%	\$ 6,000.00	\$ -	0.0%
01-4210-10-291 PD Holiday Pay	\$ 17,825.00	\$ 18,725.00	\$ 18,725.00	\$ 18,725.00	\$ 900.00	5.05%	\$ 18,725.00	\$ -	0.0%
01-4210-10-292 PD Uniforms	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ -	0.00%	\$ 7,500.00	\$ -	0.0%
01-4210-10-341 PD Telephone	\$ 7,800.00	\$ 8,440.00	\$ 8,440.00	\$ 8,440.00	\$ 640.00	8.21%	\$ 8,440.00	\$ -	0.0%
01-4210-10-350 PD Physicals	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	0.00%	\$ 500.00	\$ -	0.0%
01-4210-10-410 PD Utilities	\$ 6,600.00	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00	\$ 3,000.00	45.45%	\$ 9,600.00	\$ -	0.0%
01-4210-10-430 PD Vehicle Maintenance	\$ 9,200.00	\$ 8,800.00	\$ 8,800.00	\$ 8,800.00	\$ (400.00)	-4.35%	\$ 8,800.00	\$ -	0.0%
01-4210-10-440 PD Vehicle Lease	\$ 45,600.00	\$ 54,220.00	\$ 54,220.00	\$ 54,220.00	\$ 8,620.00	18.90%	\$ 54,220.00	\$ -	0.0%
01-4210-10-560 PD Dues & Subscriptions	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%	\$ 3,000.00	\$ -	0.0%
01-4210-10-620 PD Office Supplies	\$ 4,100.00	\$ 4,300.00	\$ 4,300.00	\$ 4,300.00	\$ 200.00	4.88%	\$ 4,100.00	\$ (200.00)	-4.7%
01-4210-10-625 PD Postage	\$ 800.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ (300.00)	-37.50%	\$ 500.00	\$ -	0.0%
01-4210-10-635 PD Gasoline	\$ 21,375.00	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00	\$ 1,125.00	5.26%	\$ 21,375.00	\$ (1,125.00)	-5.0%
01-4210-10-640 PD Building Maintenance	\$ 9,200.00	\$ 2,800.00	\$ 2,800.00	\$ 2,800.00	\$ (6,400.00)	-69.57%	\$ 2,800.00	\$ -	0.0%
01-4210-10-670 PD Books & Periodicals	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ -	0.00%	\$ 600.00	\$ -	0.0%
01-4210-10-680 PD Department Supplies	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ -	0.00%	\$ 7,000.00	\$ -	0.0%
01-4210-10-740 PD Equipment	\$ 1,600.00	\$ 1,900.00	\$ 1,900.00	\$ 1,900.00	\$ 300.00	18.75%	\$ 1,600.00	\$ (300.00)	-15.8%
01-4210-10-741 PD Equipment Maintenance	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00	\$ 3,800.00	\$ -	0.00%	\$ 3,800.00	\$ -	0.0%
01-4210-10-742 PD Prosecution Expense	\$ 225.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ (125.00)	-55.56%	\$ 225.00	\$ 125.00	125.0%
01-4210-10-744 PD Lock Up & Breathalyzer	\$ 50.00	\$ 125.00	\$ 125.00	\$ 125.00	\$ 75.00	150.00%	\$ 50.00	\$ (75.00)	-60.0%
Total Police	\$ 1,157,970.00	\$ 1,206,876.00	\$ 1,200,525.00	\$ 1,200,525.00	\$ 42,555.00	3.67%	\$ 1,164,916.00	\$ (35,609.00)	-3.0%
TOTAL 4210 Police	\$ 1,157,970.00	\$ 1,206,876.00	\$ 1,200,525.00	\$ 1,200,525.00	\$ 42,555.00	3.67%	\$ 1,164,916.00	\$ (35,609.00)	-3.0%

Town of North Hampton

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Operating Budget

Account Number / Description	Fiscal Year 2007. Fiscal Year 2008-2009 Selectmen	Fiscal Year 2008-2009 Bud. Comm. Proposed	Increase/ (Decrease) Over FY07-08	% Change	Proposed Default	Increase/ (Decrease) Between Bud. Comm. Prop. and Default	% Change Between Proposed and Default
4220 Fire & Rescue							
<i>Fire & Rescue</i>							
01-4220-10-120 FD Salary	\$ 687,359.00	\$ 693,088.00	\$ 5,729.00	0.83%	\$ 687,359.00	\$ -	-0.8%
01-4220-10-121 FD Callmen Salary	\$ 8,608.00	\$ 8,736.00	\$ 128.00	1.49%	\$ 8,608.00	\$ (128.00)	-1.5%
01-4220-10-140 FD Overtime	\$ 141,753.00	\$ 150,258.00	\$ 8,505.00	6.00%	\$ 141,753.00	\$ (8,505.00)	-5.7%
01-4220-10-210 FD Health Insurance	\$ 252,871.00	\$ 266,463.00	\$ 13,592.00	5.38%	\$ 266,463.00	\$ -	0.0%
01-4220-10-225 FD FICA/Medicare	\$ 14,095.00	\$ 13,780.00	\$ (315.00)	-2.23%	\$ 14,095.00	\$ 315.00	2.3%
01-4220-10-230 FD Retirement	\$ 141,917.00	\$ 142,338.00	\$ 421.00	0.30%	\$ 141,917.00	\$ (421.00)	-0.3%
01-4220-10-240 FD Training & Education	\$ 15,500.00	\$ 17,000.00	\$ 1,500.00	9.68%	\$ 15,500.00	\$ (1,500.00)	-8.8%
01-4220-10-262 FD Holiday Pay	\$ 20,952.00	\$ 21,068.00	\$ 116.00	0.55%	\$ 20,952.00	\$ (116.00)	-0.6%
01-4220-10-341 FD Telephone	\$ 3,720.00	\$ 3,960.00	\$ 240.00	6.45%	\$ 3,960.00	\$ -	0.0%
01-4220-10-410 FD Utilities	\$ 12,300.00	\$ 12,800.00	\$ 500.00	4.07%	\$ 12,800.00	\$ -	0.0%
01-4220-10-411 FD Uniforms	\$ 8,900.00	\$ 9,000.00	\$ 100.00	1.12%	\$ 8,900.00	\$ (100.00)	-1.1%
01-4220-10-412 FD Physicals	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%	\$ 2,000.00	\$ -	0.0%
01-4220-10-430 FD Equipment Maintenance	\$ 5,500.00	\$ 6,500.00	\$ 1,000.00	18.18%	\$ 5,500.00	\$ (1,000.00)	-15.4%
01-4220-10-431 FD Radio Maintenance	\$ 500.00	\$ 700.00	\$ 200.00	40.00%	\$ 500.00	\$ (200.00)	-28.6%
01-4220-10-432 FD Information Technology	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	-
01-4220-10-433 FD Hose Maintenance	\$ 1,725.00	\$ 1,800.00	\$ 75.00	4.35%	\$ 1,725.00	\$ (75.00)	-4.2%
01-4220-10-560 FD Dues & Subscriptions	\$ 3,000.00	\$ 3,211.00	\$ 211.00	7.03%	\$ 3,211.00	\$ -	0.0%
01-4220-10-610 FD Office Supplies	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%	\$ 1,500.00	\$ -	0.0%
01-4220-10-615 FD Fire Prevention	\$ 750.00	\$ 775.00	\$ 25.00	3.33%	\$ 750.00	\$ (25.00)	-3.2%
01-4220-10-635 FD Gasoline	\$ 8,200.00	\$ 9,050.00	\$ 850.00	10.37%	\$ 8,200.00	\$ (850.00)	-9.4%
01-4220-10-640 FD Station Maintenance	\$ 3,500.00	\$ 3,500.00	\$ -	0.00%	\$ 3,500.00	\$ -	0.0%
01-4220-10-660 FD Vehicle Maintenance	\$ 16,900.00	\$ 17,400.00	\$ 500.00	2.96%	\$ 16,900.00	\$ (500.00)	-2.9%
01-4220-10-690 FD Chief's Expenses	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%	\$ 1,500.00	\$ -	0.0%
01-4220-10-740 FD Equipment	\$ 8,167.00	\$ 8,935.00	\$ 768.00	9.40%	\$ 8,167.00	\$ (768.00)	-8.6%
Total Fire and Rescue	\$ 1,361,217.00	\$ 1,410,801.00	\$ 34,145.00	2.51%	\$ 1,375,760.00	\$ (19,602.00)	-1.4%
<i>Ambulance Billing</i>							
01-4220-20-741 FD COMSTAR Ambulance Billing	\$ 8,000.00	\$ 8,000.00	\$ -	0.00%	\$ 8,000.00	\$ -	0.0%
Total Ambulance Billing	\$ 8,000.00	\$ 8,000.00	\$ -	0.00%	\$ 8,000.00	\$ -	0.0%
<i>Fire Water Capacity</i>							
01-4220-30-414 Fire Water Capacity Charge	\$ 200,000.00	\$ 209,000.00	\$ 9,000.00	4.50%	\$ 209,000.00	\$ -	0.0%
Total Fire Water Capacity Charge	\$ 200,000.00	\$ 209,000.00	\$ 9,000.00	4.50%	\$ 209,000.00	\$ -	0.0%
TOTAL 4220 Fire & Rescue	\$ 1,569,217.00	\$ 1,627,801.00	\$ 43,145.00	2.75%	\$ 1,592,760.00	\$ (19,602.00)	-1.2%

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Operating Budget

Account Number / Description	Fiscal Year 2007. Fiscal Year 2008-2009 Selectmen 2008 Reclassified	Fiscal Year 2008-2009 Bud. Comm. Proposed	Increase/ (Decrease) Over FY07-08	% Change	Proposed Default	Increase/ (Decrease) Between Bud. Comm. Prop. and Default	% Change Between Proposed and Default
4240 Code Enforcement							
<i>Code Enforcement</i>							
01-4240-10-110 CE Salary	\$ 62,683.00	\$ 65,817.00	\$ 64,113.00	2.28%	\$ 55,817.00	\$ 1,704.00	2.7%
01-4240-10-130 CE Part Time Salary	\$ 12,000.00	\$ 12,000.00	\$ 7,000.00	-41.67%	\$ 12,000.00	\$ 5,000.00	71.4%
01-4240-10-210 CE Health Insurance	\$ 7,226.00	\$ 7,464.00	\$ 7,464.00	3.29%	\$ 7,464.00	\$ -	0.0%
01-4240-10-225 CE FICA/Medicare	\$ 4,795.00	\$ 5,035.00	\$ 4,905.00	2.29%	\$ 5,035.00	\$ 130.00	2.7%
01-4240-10-230 CE Retirement	\$ 5,478.00	\$ 5,752.00	\$ 5,604.00	2.30%	\$ 5,478.00	\$ (126.00)	-2.2%
01-4240-10-240 CE Training & Education	\$ 1,000.00	\$ 1,050.00	\$ 1,050.00	5.00%	\$ 1,000.00	\$ (50.00)	-4.8%
01-4240-10-341 CE Telephone	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	0.00%	\$ 1,000.00	\$ -	0.0%
01-4240-10-560 CE Dues & Subscriptions	\$ 500.00	\$ 500.00	\$ 500.00	0.00%	\$ 500.00	\$ -	0.0%
01-4240-10-620 CE Office Supplies	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	0.00%	\$ 1,000.00	\$ -	0.0%
01-4240-10-635 CE Vehicle Maintenance	\$ 1,250.00	\$ 1,350.00	\$ 1,350.00	8.00%	\$ 1,250.00	\$ (100.00)	-7.4%
01-4240-10-690 CE Miscellaneous	\$ 500.00	\$ 500.00	\$ 500.00	0.00%	\$ 500.00	\$ -	0.0%
01-4240-10-740 CE Equipment	\$ 200.00	\$ 250.00	\$ 250.00	25.00%	\$ 200.00	\$ (50.00)	-20.0%
Total Code Enforcement	\$ 97,632.00	\$ 101,718.00	\$ 94,736.00	-2.97%	\$ 101,244.00	\$ 6,508.00	6.9%
TOTAL 4240 Code Enforcement	\$ 97,632.00	\$ 101,718.00	\$ 94,736.00	-2.97%	\$ 101,244.00	\$ 6,508.00	6.9%
4290 Emergency Management							
<i>Emergency Management</i>							
01-4290-10-110 EM Emergency Management	\$ 2,500.00	\$ 100.00	\$ 100.00	-96.00%	\$ 2,500.00	\$ 2,400.00	2400.0%
01-4290-10-111 EM Fire Disaster Assistance	\$ 3,600.00	\$ 100.00	\$ 100.00	-97.22%	\$ 3,600.00	\$ 3,500.00	3500.0%
01-4290-10-112 EM Police Disaster Assistance	\$ -	\$ 100.00	\$ 100.00		\$ -	\$ (100.00)	-100.0%
01-4290-10-440 EM Flood Control	\$ -	\$ 100.00	\$ 100.00		\$ -	\$ (100.00)	-100.0%
Total Emergency Management	\$ 6,100.00	\$ 400.00	\$ 400.00	-93.44%	\$ 6,100.00	\$ 5,700.00	1425.0%
TOTAL 4290 Emergency Management	\$ 6,100.00	\$ 400.00	\$ 400.00	-93.44%	\$ 6,100.00	\$ 5,700.00	1425.0%

Town of North Hampton

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Operating Budget

Account Number / Description	Fiscal Year 2007-2008 Reclassified	Fiscal Year 2008-2009 2009 Selectmen Proposed	Fiscal Year 2008-2009 Bud. Comm. Proposed	Increase/ (Decrease) Over FY07-08	% Change	Proposed Default	Increase/ (Decrease) Between Bud. Comm. Prop. and Default	% Change Between Proposed and Default
4312 Highways & Streets								
<i>Highways & Streets</i>								
01-4312-20-110 HW Salary	\$ 184,435.00	\$ 189,817.00	\$ 189,817.00	\$ -	2.92%	\$ 189,817.00	\$ -	0.0%
01-4312-20-120 HW Part Time Salary	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 5,382.00	0.00%	\$ 10,000.00	\$ -	0.0%
01-4312-20-140 HW Overtime	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	0.00%	\$ 20,000.00	\$ -	0.0%
01-4312-20-190 HW On Call Pay	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%	\$ 1,500.00	\$ -	0.0%
01-4312-20-210 HW Health Insurance	\$ 53,577.00	\$ 54,952.00	\$ 54,952.00	\$ 1,375.00	2.57%	\$ 54,952.00	\$ -	0.0%
01-4312-20-225 HW FICA/Medicare	\$ 14,105.00	\$ 16,466.00	\$ 16,466.00	\$ 2,361.00	16.74%	\$ 16,466.00	\$ -	0.0%
01-4312-20-230 HW Retirement	\$ 16,111.00	\$ 18,982.00	\$ 18,982.00	\$ 2,871.00	17.82%	\$ 18,982.00	\$ -	0.0%
01-4312-20-240 HW Training & Education	\$ 600.00	\$ 600.00	\$ 600.00	\$ -	0.00%	\$ 600.00	\$ -	0.0%
01-4312-20-291 HW Uniforms	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	\$ -	0.00%	\$ 3,200.00	\$ -	0.0%
01-4312-20-341 HW Telephone	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	100.00%	\$ 1,000.00	\$ (1,000.00)	-50.0%
01-4312-20-410 HW Utilities	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	0.00%	\$ 5,000.00	\$ -	0.0%
01-4312-20-412 HW Physicals	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	\$ 1,000.00	\$ -	0.0%
01-4312-20-431 HW Equipment Maintenance	\$ 19,000.00	\$ 20,000.00	\$ 20,000.00	\$ 1,000.00	5.26%	\$ 19,000.00	\$ (1,000.00)	-5.0%
01-4312-20-440 HW Equipment Rental	\$ 12,000.00	\$ 25,000.00	\$ 25,000.00	\$ 13,000.00	108.33%	\$ 12,000.00	\$ (13,000.00)	-52.0%
01-4312-20-560 HW Dues & Subscriptions	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	0.00%	\$ 500.00	\$ -	0.0%
01-4312-20-610 HW Office Supplies	\$ 200.00	\$ 300.00	\$ 300.00	\$ 100.00	50.00%	\$ 200.00	\$ (100.00)	-33.3%
01-4312-20-635 HW Gasoline	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	0.00%	\$ 12,000.00	\$ -	0.0%
01-4312-20-640 HW General Maintenance	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	0.00%	\$ 500.00	\$ -	0.0%
01-4312-20-731 HW Welding Miscellaneous	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%	\$ 1,500.00	\$ -	0.0%
01-4312-20-810 HW Cold Patch Material	\$ 800.00	\$ 800.00	\$ 800.00	\$ -	0.00%	\$ 800.00	\$ -	0.0%
01-4312-20-811 HW Loam & Gravel	\$ 650.00	\$ 650.00	\$ 650.00	\$ -	0.00%	\$ 650.00	\$ -	0.0%
01-4312-20-812 HW Lawn Care	\$ 325.00	\$ 325.00	\$ 325.00	\$ -	0.00%	\$ 325.00	\$ -	0.0%
01-4312-20-813 HW Sand	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ -	0.00%	\$ 11,000.00	\$ -	0.0%
01-4312-20-814 HW Salt	\$ 18,000.00	\$ 20,000.00	\$ 20,000.00	\$ 2,000.00	11.11%	\$ 18,000.00	\$ (2,000.00)	-10.0%
01-4312-20-815 HW Paint & Lumber	\$ 200.00	\$ 200.00	\$ 200.00	\$ -	0.00%	\$ 200.00	\$ -	0.0%
01-4312-20-816 HW Asphalt Paving	\$ 92,000.00	\$ 92,000.00	\$ 92,000.00	\$ -	0.00%	\$ 92,000.00	\$ -	0.0%
01-4312-20-817 HW Catch Basin Cleaning	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ -	0.00%	\$ 6,000.00	\$ -	0.0%
01-4312-20-818 HW Pavement Marking	\$ 10,000.00	\$ 10,300.00	\$ 10,300.00	\$ 300.00	3.00%	\$ 10,000.00	\$ (300.00)	-2.9%
01-4312-20-819 HW Street Signs	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%	\$ 3,000.00	\$ -	0.0%
01-4312-20-820 HW Care of Trees	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%	\$ 3,000.00	\$ -	0.0%
Total Highways and Streets	\$ 501,203.00	\$ 530,592.00	\$ 530,592.00	\$ 29,389.00	5.86%	\$ 513,192.00	\$ (17,400.00)	-3.3%
TOTAL 4312 Highways & Streets	\$ 501,203.00	\$ 530,592.00	\$ 530,592.00	\$ 29,389.00	5.86%	\$ 513,192.00	\$ (17,400.00)	-3.3%
4316 Street Lighting								
<i>Street Lighting</i>								
01-4316-10-410 Street Lights	\$ 18,000.00	\$ 17,500.00	\$ 17,500.00	\$ (500.00)	-2.78%	\$ 18,000.00	\$ 500.00	2.9%
Total Street Lighting	\$ 18,000.00	\$ 17,500.00	\$ 17,500.00	\$ (500.00)	-2.78%	\$ 18,000.00	\$ 500.00	2.9%
TOTAL 4316 Street Lighting	\$ 18,000.00	\$ 17,500.00	\$ 17,500.00	\$ (500.00)	-2.78%	\$ 18,000.00	\$ 500.00	2.9%

Operating Budget

Account Number / Description	Fiscal Year 2007. Fiscal Year 2008-2009 Selectmen 2008 2009 Proposed	Fiscal Year 2008-2009 Bud. Comm. Proposed	Increase/ (Decrease) Over FY07-08	% Change	Proposed Default	Increase/ (Decrease) Between Bud. Comm. Prop. and Default	% Change Between Proposed and Default
4323 Brush Disposal							
<i>Brush Disposal</i>							
01-4323-10-120 BRUSH Salary	\$ 3,640.00 \$ 4,368.00	\$ 4,368.00	\$ 728.00	20.00%	\$ 4,368.00	\$ -	0.0%
01-4323-10-225 BRUSH FICA/Medicare	\$ 279.00 \$ 339.00	\$ 339.00	\$ 60.00	21.51%	\$ 339.00	\$ -	0.0%
01-4323-10-610 BRUSH Miscellaneous	\$ 2,000.00 \$ 300.00	\$ 300.00	\$ (1,700.00)	-85.00%	\$ 2,000.00	\$ 1,700.00	566.7%
<i>Total Brush Disposal</i>	\$ 5,919.00 \$ 5,007.00	\$ 5,007.00	\$ (912.00)	-15.41%	\$ 6,707.00	\$ 1,700.00	34.0%
TOTAL 4323 Brush Disposal	\$ 5,919.00 \$ 5,007.00	\$ 5,007.00	\$ (912.00)	-15.41%	\$ 6,707.00	\$ 1,700.00	34.0%
4324 Solid Waste Disposal							
<i>Solid Waste Disposal</i>							
01-4324-10-201 Solid Waste Disposal District Dues	\$ 5,500.00 \$ 7,000.00	\$ 7,000.00	\$ 1,500.00	27.27%	\$ 7,000.00	\$ -	0.0%
01-4324-10-581 Solid Waste Disposal (Tipping) Fees	\$ 125,000.00 \$ 125,000.00	\$ 105,000.00	\$ (20,000.00)	-16.00%	\$ 125,000.00	\$ 20,000.00	19.0%
<i>Total Solid Waste Disposal</i>	\$ 130,500.00 \$ 132,000.00	\$ 112,000.00	\$ (18,500.00)	-14.18%	\$ 132,000.00	\$ 20,000.00	17.9%
TOTAL 4324 Solid Waste Disposal	\$ 130,500.00 \$ 132,000.00	\$ 112,000.00	\$ (18,500.00)	-14.18%	\$ 132,000.00	\$ 20,000.00	17.9%
4329 Recycling							
<i>Recycling</i>							
01-4329-10-120 RR Salary	\$ 33,663.00 \$ 37,484.00	\$ 37,484.00	\$ 3,821.00	11.35%	\$ 37,484.00	\$ -	0.0%
01-4329-10-225 RR FICA/Medicare	\$ 2,575.00 \$ 2,924.00	\$ 2,924.00	\$ 349.00	13.55%	\$ 2,924.00	\$ -	0.0%
01-4329-10-390 RR Hauling Services	\$ 3,000.00 \$ 2,500.00	\$ 2,500.00	\$ (500.00)	-16.67%	\$ 3,000.00	\$ 500.00	20.0%
01-4329-10-410 RR Utilities	\$ 2,200.00 \$ 2,200.00	\$ 2,200.00	\$ -	0.00%	\$ 2,200.00	\$ -	0.0%
01-4329-10-416 RR Telephone	\$ 400.00 \$ 500.00	\$ 500.00	\$ 100.00	25.00%	\$ 400.00	\$ (100.00)	-20.0%
01-4329-10-420 RR Building Maintenance	\$ 1,000.00 \$ 1,000.00	\$ 1,000.00	\$ -	0.00%	\$ 1,000.00	\$ -	0.0%
01-4329-10-560 RR Educational Grant Costs	\$ 1,500.00 \$ 1,500.00	\$ 1,500.00	\$ -	0.00%	\$ 1,500.00	\$ -	0.0%
01-4329-10-610 RR Supplies	\$ 400.00 \$ 1,000.00	\$ 1,000.00	\$ 600.00	150.00%	\$ 400.00	\$ (600.00)	-60.0%
01-4329-10-641 RR Portable Toilet Rental	\$ 1,000.00 \$ 1,000.00	\$ 1,000.00	\$ -	0.00%	\$ 1,000.00	\$ -	0.0%
<i>Total Recycling</i>	\$ 45,738.00 \$ 50,108.00	\$ 50,108.00	\$ 4,370.00	9.55%	\$ 49,908.00	\$ (200.00)	-0.4%
TOTAL 4329 Recycling	\$ 45,738.00 \$ 50,108.00	\$ 50,108.00	\$ 4,370.00	9.55%	\$ 49,908.00	\$ (200.00)	-0.4%

Town of North Hampton

FY08-09

Operating Budget

Account Number / Description	Fiscal Year 2007. Fiscal Year 2008-2009 Selectmen	Fiscal Year 2008-2009 Bud. Comm. Proposed	Increase/ (Decrease) Over FY07-08	% Change	Proposed Default	Increase/ (Decrease) Between Bud. Comm. Prop. and Default	% Change Between Proposed and Default
	Fiscal Year 2007. Fiscal Year 2008-2009 Selectmen	Fiscal Year 2008-2009 Bud. Comm. Proposed	Increase/ (Decrease) Over FY07-08	% Change	Proposed Default	Increase/ (Decrease) Between Bud. Comm. Prop. and Default	% Change Between Proposed and Default
	Reclassified	Proposed					
4339 Water Commission							
Water Commission							
01-4339-10-551 WTR Copying Expense	\$ -	\$ 1,000.00	\$ 1,000.00		\$ -	\$ (1,000.00)	-100.0%
01-4339-10-610 WTR Supplies	\$ 300.00	\$ 850.00	\$ 550.00	183.33%	\$ 300.00	\$ (550.00)	-64.7%
01-4339-10-620 WTR Office Supplies	\$ -	\$ 450.00	\$ 450.00		\$ -	\$ (450.00)	-100.0%
01-4339-10-625 WTR Postage	\$ -	\$ 150.00	\$ 150.00		\$ -	\$ (150.00)	-100.0%
Total Water Commission	\$ 300.00	\$ 2,450.00	\$ 2,150.00	716.67%	\$ 300.00	\$ (2,150.00)	-87.8%
TOTAL 4339 Water Commission	\$ 300.00	\$ 2,450.00	\$ 2,150.00	716.67%	\$ 300.00	\$ (2,150.00)	-87.8%

Town of North Hampton

FY08-09

Operating Budget

Account Number / Description	Fiscal Year 2007-2008 Reclassified	Fiscal Year 2008-2009 2009 Selectmen Proposed	Fiscal Year 2008-2009 Comm. Proposed	Increase/ (Decrease) Over FY07-08	% Change	Proposed Default	Increase/ (Decrease) Between Bud. Comm. Prop. and Default	% Change Between Proposed and Default
4415 Health Agencies & Hospitals								
<i>Health Agencies & Hospitals</i>								
01-4415-10-101 HO Visiting Nurses Association	\$ 6,150.00	\$ 6,150.00	\$ 6,150.00	\$ -	0.00%	\$ 6,150.00	-	0.0%
01-4415-10-102 HO Seacoast Mental Health	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ -	0.00%	\$ 3,500.00	-	0.0%
01-4415-10-103 HO Lamprey Health Care	\$ 750.00	\$ 750.00	\$ 750.00	\$ -	0.00%	\$ 750.00	-	0.0%
01-4415-10-104 HO Seacoast Hospice	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%	\$ 2,000.00	-	0.0%
01-4415-10-105 HO Seacoast Health Services	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	0.00%	\$ 2,000.00	-	0.0%
01-4415-10-106 HO Seacoast Health Net	\$ 250.00	\$ 250.00	\$ 250.00	\$ -	0.00%	\$ 250.00	-	0.0%
Total Health Agencies & Hospitals	\$ 14,650.00	\$ 14,650.00	\$ 14,650.00	\$ -	0.00%	\$ 14,650.00	-	0.0%
TOTAL 4415 Health Agencies & Hospitals	\$ 14,650.00	\$ 14,650.00	\$ 14,650.00	\$ -	0.00%	\$ 14,650.00	-	0.0%
4440 Social Services								
<i>Social Services</i>								
01-4440-10-100 SS A Safe Place	\$ 800.00	\$ 800.00	\$ 800.00	\$ -	0.00%	\$ 800.00	-	0.0%
01-4440-10-101 SS Richie McFarland	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	0.00%	\$ 300.00	-	0.0%
01-4440-10-102 SS Sexual Assault Support Service	\$ 975.00	\$ 975.00	\$ 975.00	\$ -	0.00%	\$ 975.00	-	0.0%
01-4440-10-103 SS Child & Family Services	\$ 1.00	\$ 1.00	\$ 1.00	\$ -	0.00%	\$ 1.00	-	0.0%
01-4440-10-104 SS Rockingham County Community Action	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ -	0.00%	\$ 3,000.00	-	0.0%
01-4440-10-105 SS Big Brother/Big Sister	\$ 1.00	\$ 1.00	\$ 1.00	\$ -	0.00%	\$ 1.00	-	0.0%
01-4440-10-108 SS Rockingham County Nutrition	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	-	0.0%
01-4440-10-109 SS Area Homemakers	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ -	0.00%	\$ 1,250.00	-	0.0%
01-4440-10-110 SS Meals on Wheels	\$ 1,140.00	\$ 1,140.00	\$ 1,140.00	\$ -	0.00%	\$ 1,140.00	-	0.0%
01-4440-10-111 SS RSVP	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	0.00%	\$ 100.00	-	0.0%
01-4440-10-113 SS Red Cross	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	0.00%	\$ 500.00	-	0.0%
01-4440-10-114 SS Child Care Advocacy Center	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	\$ 1,000.00	-	0.0%
01-4440-10-115 SS Aids Response Seacoast	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	0.00%	\$ 500.00	-	0.0%
01-4440-10-121 SS Cross Roads House	\$ 1,140.00	\$ 1,140.00	\$ 1,140.00	\$ -	0.00%	\$ 1,140.00	-	0.0%
01-4440-10-201 SS Families First	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	\$ 1,000.00	-	0.0%
Total Social Services	\$ 11,707.00	\$ 11,707.00	\$ 11,707.00	\$ -	0.00%	\$ 11,707.00	-	0.0%
TOTAL 4440 Social Services	\$ 11,707.00	\$ 11,707.00	\$ 11,707.00	\$ -	0.00%	\$ 11,707.00	-	0.0%
4442 General Assistance								
<i>General Assistance</i>								
01-4442-10-100 General Assistance	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	0.00%	\$ 10,000.00	-	0.0%
Total General Assistance	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	0.00%	\$ 10,000.00	-	0.0%
TOTAL 4442 General Assistance	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	0.00%	\$ 10,000.00	-	0.0%

Town of North Hampton

FY08-09

Operating Budget

Account Number / Description	Fiscal Year 2007. 2008 Reclassified	Fiscal Year 2008- 2009 Selectmen Proposed	Fiscal Year 2008-2009 Bud. Comm. Proposed	Increase/ (Decrease) Over FY07-08	% Change	Proposed Default	Increase/ (Decrease) Between Bud. Comm. Prop. and Default	% Change Between Proposed and Default
4520 Parks & Recreation								
<i>Parks and Recreation</i>								
01-4520-10-110 REC Salaries	\$ 39,719.00	\$ 41,705.00	\$ 41,546.00	\$ 1,827.00	4.60%	\$ 40,102.00	\$ (1,444.00)	-3.5%
01-4520-10-111 REC Part Time Salaries	\$ -	\$ -	\$ -	\$ -	-	\$ -	\$ -	0.0%
01-4520-10-210 REC Insurance	\$ 19,508.00	\$ 20,190.00	\$ 20,190.00	\$ 682.00	3.50%	\$ 20,190.00	\$ -	0.0%
01-4520-10-225 REC FICA/Medicare	\$ 3,035.00	\$ 3,191.00	\$ 3,178.00	\$ 143.00	4.71%	\$ 3,068.00	\$ (110.00)	-3.5%
01-4520-10-230 REC Retirement	\$ 3,400.00	\$ 3,645.00	\$ 3,631.00	\$ 231.00	6.79%	\$ 3,505.00	\$ (126.00)	-3.5%
01-4520-10-240 REC Training & Education	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	\$ 1,000.00	\$ -	0.0%
01-4520-10-341 REC Utilities	\$ 3,622.00	\$ 3,800.00	\$ 3,800.00	\$ 178.00	4.91%	\$ 3,622.00	\$ (178.00)	-4.7%
01-4520-10-560 REC Dues & Subscriptions	\$ 720.00	\$ 255.00	\$ 255.00	\$ (465.00)	-64.58%	\$ 720.00	\$ 465.00	182.4%
01-4520-10-610 REC Office Supplies	\$ 3,000.00	\$ 3,200.00	\$ 3,200.00	\$ 200.00	6.67%	\$ 3,000.00	\$ (200.00)	-6.3%
01-4520-10-611 REC Egg Hunt	\$ 500.00	\$ 650.00	\$ 650.00	\$ 150.00	30.00%	\$ 500.00	\$ (150.00)	-23.1%
01-4520-10-612 REC Santa Visit	\$ 500.00	\$ 650.00	\$ 650.00	\$ 150.00	30.00%	\$ 500.00	\$ (150.00)	-23.1%
01-4520-10-620 REC Other Supplies	\$ 3,725.00	\$ -	\$ -	\$ (3,725.00)	-100.00%	\$ 3,725.00	\$ 3,725.00	-57.2%
01-4520-10-630 REC Dearborn Park Maintenance	\$ 2,420.00	\$ 5,660.00	\$ 5,660.00	\$ 3,240.00	133.88%	\$ 2,420.00	\$ (3,240.00)	-57.2%
01-4520-10-635 REC Gasoline & Travel	\$ 510.00	\$ 510.00	\$ 510.00	\$ -	0.00%	\$ 510.00	\$ -	0.0%
01-4520-10-740 REC Equipment	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	0.00%	\$ 1,500.00	\$ -	0.0%
01-4520-10-801 REC Beach Parking Rental	\$ 7,000.00	\$ 9,000.00	\$ 9,000.00	\$ 2,000.00	28.57%	\$ 7,000.00	\$ (2,000.00)	-22.2%
<i>Total Parks and Recreation</i>	\$ 90,159.00	\$ 94,956.00	\$ 94,770.00	\$ 4,611.00	5.11%	\$ 91,362.00	\$ (3,408.00)	-3.6%
TOTAL 4520 Parks & Recreation	\$ 90,159.00	\$ 94,956.00	\$ 94,770.00	\$ 4,611.00	5.11%	\$ 91,362.00	\$ (3,408.00)	-3.6%

Town of North Hampton

FY08-09

Operating Budget

Account Number / Description	Fiscal Year 2007. 2008 Reclassified	Fiscal Year 2008- 2009 Selectmen Proposed	Fiscal Year 2008-2009 Bud. Comm. Proposed	Increase/ (Decrease) Over FY07-08	% Change	Proposed Default	Increase/ (Decrease) Between Bud. Comm. Prop. and Default	% Change Between Proposed and Default
4550 North Hampton Public Library								
<i>North Hampton Public Library</i>								
01-4550-10-000 North Hampton Public Library	\$ 325,098.00	\$ 332,529.00	\$ 332,529.00	\$ -	2.29%	\$ 325,098.00	\$ (7,431.00)	-2.2%
Total North Hampton Public Library	\$ 325,098.00	\$ 332,529.00	\$ 332,529.00	\$ -	2.29%	\$ 325,098.00	\$ (7,431.00)	-2.2%
TOTAL 4550 North Hampton Public Library	\$ 325,098.00	\$ 332,529.00	\$ 332,529.00	\$ 7,431.00	2.29%	\$ 325,098.00	\$ (7,431.00)	-2.2%
4583 Patriotic Purposes								
<i>Patriotic Purposes</i>								
01-4583-10-800 Patriotic Purposes	\$ 1,201.00	\$ 1,500.00	\$ 1,500.00	\$ 299.00	24.90%	\$ 1,201.00	\$ (299.00)	-19.9%
Total Patriotic Purposes	\$ 1,201.00	\$ 1,500.00	\$ 1,500.00	\$ 299.00	24.90%	\$ 1,201.00	\$ (299.00)	-19.9%
TOTAL 4583 Patriotic Purposes	\$ 1,201.00	\$ 1,500.00	\$ 1,500.00	\$ 299.00	24.90%	\$ 1,201.00	\$ (299.00)	-19.9%
4611 Conservation Commission								
<i>Conservation Commission</i>								
01-4611-10-320 CONS Easements Inventory & Mapping	\$ 500.00	\$ 500.00	\$ 500.00	\$ -	0.00%	\$ 500.00	\$ -	0.0%
01-4611-10-560 CONS Dues & Subscriptions	\$ 300.00	\$ 300.00	\$ 300.00	\$ -	0.00%	\$ 300.00	\$ -	0.0%
01-4611-10-620 CONS Easement Acquisition - N.H. Forever	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ -	0.00%	\$ 1,300.00	\$ -	0.0%
01-4611-10-621 CONS Easement Posting & Signs	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	\$ 1,000.00	\$ -	0.0%
01-4611-10-622 CONS Easements Inspection & Monitoring	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ -	0.00%	\$ 1,400.00	\$ -	0.0%
01-4611-10-623 CONS N.H. Forests	\$ 100.00	\$ 100.00	\$ 100.00	\$ -	0.00%	\$ 100.00	\$ -	0.0%
Total Conservation Commission	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	\$ -	0.00%	\$ 4,600.00	\$ -	0.0%
TOTAL 4611 Conservation Commission	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	\$ -	0.00%	\$ 4,600.00	\$ -	0.0%

Town of North Hampton
FY08-09

Operating Budget

Account Number / Description	Fiscal Year 2007. Fiscal Year 2008-2009 Selectmen 2008 Reclassified	Fiscal Year 2008-2009 Bud. Comm. Proposed	Increase/ (Decrease) Over FY07-08	% Change	Proposed Default	Increase/ (Decrease) Between Bud. Comm. Prop. and Default	% Change Between Proposed and Default
4711 Debt Service - Principal							
<i>Debt Service Principal</i>							
01-4711-10-980 Debt Service - Principal	\$ 83,840.00	\$ 131,800.00	\$ 47,960.00	57.20%	\$ 131,800.00	\$ -	0.0%
<i>Total Debt Service - Principal</i>	\$ 83,840.00	\$ 131,800.00	\$ 47,960.00	57.20%	\$ 131,800.00	\$ -	0.0%
TOTAL 4711 Debt Service - Principal	\$ 83,840.00	\$ 131,800.00	\$ 47,960.00	57.20%	\$ 131,800.00	\$ -	0.0%
4721 Debt Service - Interest							
<i>Debt Service - Interest</i>							
01-4721-10-981 Debt Service - LT Interest	\$ 51,981.00	\$ 185,211.00	\$ 133,230.00	256.31%	\$ 185,211.00	\$ -	0.0%
<i>Total Debt Service - Interest</i>	\$ 51,981.00	\$ 185,211.00	\$ 133,230.00	256.31%	\$ 185,211.00	\$ -	0.0%
TOTAL 4721 Debt Service - Interest	\$ 51,981.00	\$ 185,211.00	\$ 133,230.00	256.31%	\$ 185,211.00	\$ -	0.0%
4790 Debt Service - BAN Interest							
<i>Debt Service - BAN Interest</i>							
01-4790-10-981 Debt Service - BAN Interest	\$ 51,983.00	\$ -	\$ (51,983.00)	-100.00%	\$ -	\$ -	0.0%
<i>Total Debt Service - BAN Interest</i>	\$ 51,983.00	\$ -	\$ (51,983.00)	-100.00%	\$ -	\$ -	0.0%
TOTAL 4790 Debt Service - BAN Interest	\$ 51,983.00	\$ -	\$ (51,983.00)	-100.00%	\$ -	\$ -	0.0%
TOTAL 01 Operating Budget	\$ 5,183,668.00	\$ 5,470,122.00	\$ 5,418,701.00	4.53%	\$ 5,273,163.00	\$ (145,538.00)	-2.7%

DEFAULT BUDGET OF THE TOWN

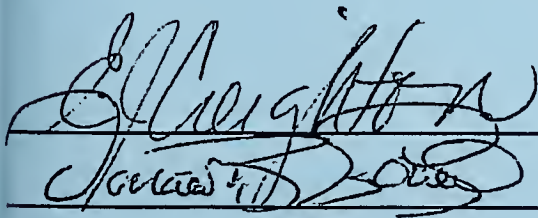
OF Town of North Hampton

For Fiscal Year From July 1, 2008 to June 30, 2009

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)



NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - Town of North Hampton FY 2008-2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	\$ 269,041.00	\$ (31,103.00)	\$ -	\$ 237,938.00
4140-4149	Election, Reg. & Vital Statistics	\$ 101,125.00	\$ (878.00)	\$ -	\$ 100,247.00
4150-4151	Financial Administration	\$ 151,103.00	\$ (2,947.00)	\$ -	\$ 148,156.00
4152	Revaluation of Property	\$ 137,216.00	\$ -	\$ (80,000.00)	\$ 57,216.00
4153	Legal Expense	\$ 90,000.00	\$ -	\$ -	\$ 90,000.00
4155-4159	Personnel Administration	\$ -	\$ -	\$ -	\$ -
4191-4193	Planning & Zoning	\$ 41,000.00	\$ -	\$ -	\$ 41,000.00
4194	General Government Buildings	\$ 54,900.00	\$ 6,300.00	\$ -	\$ 61,200.00
4195	Cemeteries	\$ 30,000.00	\$ -	\$ -	\$ 30,700.00
4196	Insurance	\$ 123,152.00	\$ 13,948.00	\$ -	\$ 137,100.00
4197	Advertising & Regional Assoc.	\$ 8,333.00	\$ 517.00	\$ -	\$ 8,850.00
4199	Other General Government	\$ -	\$ -	\$ -	\$ -
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	\$ 1,157,970.00	\$ 6,946.00	\$ -	\$ 1,164,916.00
4215-4219	Ambulance	\$ -	\$ -	\$ -	\$ -
4220-4229	Fire	\$ 1,569,217.00	\$ 23,543.00	\$ -	\$ 1,592,760.00
4240-4249	Building Inspection	\$ 97,632.00	\$ 3,612.00	\$ -	\$ 101,244.00
4290-4298	Emergency Management	\$ 6,100.00	\$ -	\$ -	\$ 6,100.00
4299	Other (Incl. Communications)	\$ -	\$ -	\$ -	\$ -
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations	\$ -	\$ -	\$ -	\$ -
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration	\$ -	\$ -	\$ -	\$ -
4312	Highways & Streets	\$ 501,203.00	\$ 11,989.00	\$ -	\$ 513,192.00
4313	Bridges	\$ -	\$ -	\$ -	\$ -
4316	Street Lighting	\$ 18,000.00	\$ -	\$ -	\$ 18,000.00
4319	Other	\$ -	\$ -	\$ -	\$ -
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration	\$ -	\$ -	\$ -	\$ -
4323	Solid Waste Collection	\$ 5,919.00	\$ 788.00	\$ -	\$ 6,707.00
4324	Solid Waste Disposal	\$ 130,500.00	\$ 1,500.00	\$ -	\$ 132,000.00
4325	Solid Waste Clean-up	\$ -	\$ -	\$ -	\$ -
4326-4329	Sewage Coll. & Disposal & Other	\$ 45,738.00	\$ 4,170.00	\$ -	\$ 49,908.00

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Default Budget - Town of _____ FY _____

1 2 3 4 5 6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration	\$ -	\$ -	\$ -	\$ -
4332	Water Services	\$ -	\$ -	\$ -	\$ -
4335-4339	Water Treatment, Conserv. & Other	\$ 300.00	\$ -	\$ -	\$ 300.00
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation	\$ -	\$ -	\$ -	\$ -
4353	Purchase Costs	\$ -	\$ -	\$ -	\$ -
4354	Electric Equipment Maintenance	\$ -	\$ -	\$ -	\$ -
4359	Other Electric Costs	\$ -	\$ -	\$ -	\$ -
HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	\$ -	\$ -	\$ -	\$ -
4414	Pest Control	\$ -	\$ -	\$ -	\$ -
4415-4419	Health Agencies & Hosp. & Other	\$ 14,650.00	\$ -	\$ -	\$ 14,650.00
WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	\$ 21,707.00	\$ -	\$ -	\$ 21,707.00
4444	Intergovernmental Welfare Pymnts	\$ -	\$ -	\$ -	\$ -
4445-4449	Vendor Payments & Other	\$ -	\$ -	\$ -	\$ -
CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	\$ 90,159.00	\$ 1,203.00	\$ -	\$ 91,362.00
4550-4559	Library	\$ 325,098.00	\$ -	\$ -	\$ 325,098.00
4583	Patriotic Purposes	\$ 1,201.00	\$ -	\$ -	\$ 1,201.00
4589	Other Culture & Recreation	\$ -	\$ -	\$ -	\$ -
CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources	\$ 4,600.00	\$ -	\$ -	\$ 4,600.00
4619	Other Conservation	\$ -	\$ -	\$ -	\$ -
4631-4632	REDEVELOPMENT & HOUSING	\$ -	\$ -	\$ -	\$ -
4651-4659	ECONOMIC DEVELOPMENT	\$ -	\$ -	\$ -	\$ -
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	\$ 83,840.00	\$ 47,960.00	\$ -	\$ 131,800.00
4721	Interest-Long Term Bonds & Notes	\$ 51,981.00	\$ 133,230.00	\$ -	\$ 185,211.00
4723	Int. on Tax Anticipation Notes	\$ -	\$ -	\$ -	\$ -
4790-4799	Other Debt Service	\$ 51,983.00	\$ -	\$ (51,983.00)	\$ -

Default Budget - Town of North Hampton FY2008-2009

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land	0	0	0	0
4902	Machinery, Vehicles & Equipment		\$ -	\$ -	\$ -
4903	Buildings	\$ -	\$ -	\$ -	\$ -
4909	Improvements Other Than Bldgs.	\$ -	\$ -	\$ -	\$ -
OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund	\$ -	\$ -	\$ -	\$ -
4913	To Capital Projects Fund	\$ -	\$ -	\$ -	\$ -
4914	To Enterprise Fund	\$ -	\$ -	\$ -	\$ -
	Sewer-	\$ -	\$ -	\$ -	\$ -
	Water-	\$ -	\$ -	\$ -	\$ -
	Electric-	\$ -	\$ -	\$ -	\$ -
	Airport-	\$ -	\$ -	\$ -	\$ -
4915	To Capital Reserve Fund	\$ -	\$ -	\$ -	\$ -
4916	To Exp.Tr.Fund-except #4917	\$ -	\$ -	\$ -	\$ -
4917	To Health Maint. Trust Funds	\$ -	\$ -	\$ -	\$ -
4918	To Nonexpendable Trust Funds	\$ -	\$ -	\$ -	\$ -
4919	To Fiduciary Funds	\$ -	\$ -	\$ -	\$ -
TOTAL		\$ 5,183,668.00	\$ 170,995.00	\$ (80,000.00)	\$ 5,273,163.00

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4194	Contractual Obligation (Fuel and Utility Increase)	4130-4139	Salary Increase Not Needed
4196	Contractual Obligation	4140-4149	Reduction due to Staffing Changes
4197	Contractual Obligation (Membership Increase)	4150-4151	Reduction due to Staffing Changes
4210-4214	Contractual Obligation		
4220-4229	Contractual Obligations		
4240-4249	Restore Reduction made by MBC		
4312	Contractual Obligation		
4323	Contractual Obligation		
4326-4329	Contractual Obligation		
4520-4529	Contractual Obligation		
4711	Additional Debt Service		
4721	Additional Debt Service		

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Rev. 07/07

MS - 1

SUMMARY INVENTORY OF VALUATION

FORM MS-1 FOR 2007

Municipal Services Division

PO BOX 487, Concord, NH 03302-0487 Phone (603) 271-2687

Email Address: nduffy@rev.state.nh.us

Original Date _____

Copy
(check box if copy) ☐

Revision Date: _____

DO NOT FAX!!

CITY/TOWN OF NORTH HAMPTON IN ROCKINGHAM

COUNTY

CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.
Rev 1707.03(d)(7)

PRINT NAMES OF CITY/TOWN OFFICIALS	SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink)
EMILY CREIGHTON	
DONALD GOULD	
CRAIG SALOMON	

Date Signed: _____ Check one: Governing Body ☒ Assessors ☐

City/Town Telephone # 603-964-8087

Due date: September 1, 2007

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8 - 9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: N.H. DEPARTMENT OF REVENUE ADMINISTRATION, MUNICIPAL SERVICES DIVISION, PO BOX 487, CONCORD, NH 03302-0487.

Contact Person: _____

(Print/type)

Email: _____

Regular office hours: _____

FOR DRA USE ONLY

See Line by line instructions and Tax Increment Finance District Tab of this set as needed.

NORTH HAMPTON

LAND	Lines 1 A, B, C, D, E & F List all improved and unimproved land - include wells, septic & paving.	NUMBER OF ACRES	2007 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C, & D List all buildings.		
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See Instruction #1)		2,495.00	\$246,300
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		11.00	\$4,200
C Discretionary Easement RSA 79-C		166.00	\$19,800
D Discretionary Preservation Easement RSA 79-D		0.30	\$1,500
E Residential Land (Improved and Unimproved Land)		4,373.00	\$326,922,000
F Commercial/Industrial Land (Do Not include Utility Land)		735.00	\$51,826,900
G Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)		7,780.30	\$379,020,700
H Tax Exempt & Non-Taxable Land		836.00	\$14,845,600
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A, and 3B			
A Residential			\$421,831,200
B Manufactured Housing as defined in RSA 674:31			\$19,159,600
C Commercial/Industrial (DO NOT Include Utility Buildings)			\$78,381,500
D Discretionary Preservation Easement RSA 79-D	Number of Structures	3	\$45,400
E Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)			\$519,417,700
F Tax Exempt & Non-Taxable Buildings			\$10,568,600
3 UTILITIES (see RSA 83-F:1 V for complete definition)			
A Utilities (Real estate/buildings/structures/machinery/dynamos/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.			\$11,808,692
B Other Utilities (Total of Section B from Utility Summary)			\$0
4 MATURE WOOD and TIMBER RSA 79:5			\$0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4)			
This figure represents the gross sum of all taxable property in your municipality.			\$910,247,092
6 Certain Disabled Veterans RSA 72:36-a	Total # granted		
(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)		0	\$0
7 Improvements to Assist the Deaf RSA 72:38-b	Total # granted	0	\$0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	Total # granted	0	\$0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV	Total # granted		
(Standard Exemption Up To \$150,000 maximum for each)		0	\$0
10 Water and Air Pollution Control Exemptions RSA 72:12-a	Total # granted	0	\$0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9, and 10)			
This figure will be used for calculating the total equalized value for your municipality.			\$910,247,092
12 Blind Exemption RSA 72:37	Total # granted	0	
	Amount granted per exemption	\$0	\$0
13 Elderly Exemption RSA 72:39-a & b	Total # granted	93	\$11,575,700
14 Deaf Exemption RSA 72:38-b	Total # granted	0	
	Amount granted per exemption	\$0	\$0
15 Disabled Exemption RSA 72:37-b	Total # granted	0	
	Amount granted per exemption	\$0	\$0

NORTH HAMPTON

16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	\$0
17 Solar Energy Exemption RSA 72:62	Total # granted	10	\$10,000
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	\$0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	\$0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$11,585,700
21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED (Line 11 minus Line 20)			\$898,661,392
22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in Line 3B.			\$11,808,692
23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED (Line 21 minus Line 22)			\$886,852,700

UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER RSA 83-F

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include **ONLY** the names of the companies listed on the Instruction Sheets. (See Instruction pg 4 & Utilities Tabs)

DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?YES ☐ NO ☒**IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)**YES ☐ NO ☐**SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC:**

(Attach additional sheet if needed.) (See Instructions pg 4 Tab & Utilities)

2007**VALUATION**

PUBLIC SERVICE OF NEW HAMPSHIRE

\$3,658,000

UNITIL ENERGY SYSTEMS INC

\$28,200

FPL ENERGY SEABROOK LLC

\$45,500

TAUNTON MUNICIPAL LIGHTING COMPANY

\$52

MASS MUNICIPAL WHOLESALE ELECTRIC

\$6,000

HUDSON LIGHT & POWER DEPT

\$40

A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:

(See pg 4 tab for the names of the limited number of companies)

\$3,737,792**GAS, OIL & PIPELINE COMPANIES**

NORTHERN UTILITIES, INC

\$263,500

A2 TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED:

(See page 4 tab for the names of the limited number of companies)

\$263,500**WATER & SEWER COMPANIES**

AQUARION WATER COMPANY

\$7,807,400

\$0

A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED:

(See page 4 tab for the names of the limited number of companies)

\$7,807,400**GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (SUM OF A1, A2 AND A3)****\$11,808,692****SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies):**

(Attach additional sheet if needed.)

2007**VALUATION****TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B:**

Total must agree with total on page 2, line 3B.

\$0

NORTH HAMPTON

TAX CREDITS	LIMITS	*NUMBER OF INDIVIDUALS	ESTIMATED TAX CREDITS	MAXIMUM TAX CREDITS
Totally and permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty. RSA 72:35	\$700	0	\$0	\$0
Enter optional amount adopted by municipality	\$2,000	9	\$18,000	\$18,000
Other war service credits. RSA 72:28	\$50	0	\$0	\$0
Enter optional amount adopted by municipality	\$500	338	\$169,000	\$169,000
TOTAL NUMBER AND AMOUNT		347	\$187,000	\$187,000

* If both husband & wife qualify for the credit they count as 2.

* If someone is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

DISABLED EXEMPTION REPORT - RSA 72:37-b

INCOME LIMITS:	SINGLE	\$0	ASSET LIMITS:	SINGLE	\$0
	MARRIED	\$0		MARRIED	\$0

ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		AMOUNT (\$) PER INDIVIDUAL AGE CATEGORY:	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#		AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT
65-74	7	\$120,000	65-74	41	\$4,920,000	\$3,653,700
75-79	1	\$160,000	75-79	19	\$3,040,000	\$2,570,900
80+	0	\$200,000	80+	33	\$6,600,000	\$5,351,100
			TOTAL	93	\$14,560,000	\$11,575,700
INCOME LIMITS:		SINGLE \$40,000	ASSET LIMITS:		SINGLE \$175,000	
		MARRIED \$55,000			MARRIED \$175,000	

CURRENT USE REPORT - RSA 79-A

	TOTAL NUMBER ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	504.00	\$125,300	RECEIVING 20% RECREATION ADJUSTMENT	145.00
FOREST LAND	967.00	\$104,000	REMOVED FROM CURRENT USE DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	130.00	\$7,800		
UNPRODUCTIVE LAND	712.00	\$6,900		
WET LAND	182.00	\$2,300	TOTAL NUMBER OF OWNERS IN CURRENT USE	132
TOTAL	2,495.00	\$246,300	TOTAL NUMBER OF PARCELS IN CURRENT USE	164

LAND USE CHANGE TAX

GROSS MONIES RECEIVED FOR CALENDAR YEAR (JAN. 1, 2006 THRU DEC. 31, 2006).			\$0
CONSERVATION ALLOCATION:	PERCENTAGE	0%	AND/OR
			DOLLAR AMOUNT
MONIES TO CONSERVATION FUND			\$0
MONIES TO GENERAL FUND			\$0

CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B

	TOTAL NUMBER ACRES RECEIVING CONSERVATION	ASSESSED VALUATION	OTHER CONSERVATION RESTRICTION ASSESSMENT STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	10.00	\$3,900	RECEIVING 20% RECREATION ADJUSTMENT	0.00
FOREST LAND	0.00	\$0	REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR	0.00
FOREST LAND WITH DOCUMENTED STEWARDSHIP	0.00	\$0		
UNPRODUCTIVE LAND	0.00	\$0		
WET LAND	1.00	\$300	TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION	0
TOTAL	11.00	\$4,200	TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION	0

DISCRETIONARY EASEMENTS - RSA 79-C

TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS	TOTAL NUMBER OF OWNERS GRANTED DISCRETIONARY EASEMENTS	DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (ie.: Golf Course, Ball Park, Race Track, etc.)
166.00	3	001-092 - 76% WETLAND
ASSESSED VALUATION		018-035 - 43% GOLF COURSE
\$19,800		

NORTH HAMPTON

DISCRETIONARY PRESERVATION EASEMENTS - RSA 79-D Historic Agricultural Structures		
TOTAL NUMBER OF STRUCTURES IN DISCRETIONARY PRESERVATION EASEMENTS	DESCRIPTION OF DISCRETIONARY PRESERVATION EASEMENTS GRANTED: (i.e., Barn's, Silo's etc.) MAP & LOT - PERCENTAGE GRANTED	
3	006-054 - 50% BARN	
TOTAL NUMBER OF ACRES	008-111 - 50% BARN	
0.30	014-017 - 70% BARN	
ASSESSED VALUATION		
\$1,500 L/O		
\$45,400 B/O		
TOTAL NUMBER OF OWNERS		
3		

TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions)	TIF #1	TIF#2	TIF#3	TIF#4
Date of Adoption	mm/dd/yy	mm/dd/yy	mm/dd/yy	mm/dd/yy
Original assessed value	\$0	\$0	\$0	\$0
+ Unretained captured assessed value	\$0	\$0	\$0	\$0
= Amounts used on page 2 (tax rates)	\$0	\$0	\$0	\$0
+ Retained captured assessed value	\$0	\$0	\$0	\$0
Current assessed value	\$0	\$0	\$0	\$0

LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2.	MUNICIPALITY	LIST SOURCE(S) OF PAYMENT In Lieu of Taxes	
		Number of Acres	
State & Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 & 3357.	\$0	0.00	
White Mountain National Forest, Only acct. 3186.	\$0	0.00	
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
Other from MS-4, acct. 3186	\$0		
TOTALS of account 3186 (Exclude WMNF)	\$0	0.00	

* RSA 362-A:6, which previously allowed for municipalities to enter into payment in lieu of tax agreements with small scale power facilities, was repealed in 1997. No new or amended payment in lieu of tax agreements may be entered into since 1997.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

NORTH HAMPTON

VILLAGE DISTRICT/PRECINCT NAME:		LITTLE BOARS HEAD	
LAND	Lines 1 A, B, C, D, E & F List all improved and unimproved land - include wells, septic & paving.	NUMBER OF ACRES	2007 ASSESSED VALUATION BY CITY/TOWN
BUILDINGS	Lines 2 A, B, C & D List all buildings.		
1 VALUE OF LAND ONLY - Exclude Amount Listed in Lines 3A, 3B and 4			
A Current Use (At Current Use Values) RSA 79-A (See Instruction #1)		31.74	\$2,800
B Conservation Restriction Assessment (At Current Use Values) RSA 79-B		0.00	\$0
C Discretionary Easement RSA 79-C		5.41	\$100
D Discretionary Preservation Easement RSA 79-D		0.00	\$0
E Residential Land (Improved and Unimproved Land)		424.10	\$93,396,900
F Commercial/Industrial Land (Do Not include Utility Land)		16.44	\$1,754,400
G Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E and 1F)		477.69	\$95,154,200
H Tax Exempt & Non-Taxable Land		69.08	\$6,375,900
2 VALUE OF BUILDINGS ONLY - Exclude Amounts Listed on Lines 3A, and 3B			
A Residential			\$88,563,300
B Manufactured Housing as defined in RSA 674:31			\$0
C Commercial/Industrial (DO NOT Include Utility Buildings)			\$591,600
D Discretionary Preservation Easement RSA 79-D	Number of Structures	0	\$0
E Total of Taxable Buildings (Sum of lines 2A, 2B, 2C and 2D)			\$89,154,900
F Tax Exempt & Non-Taxable Buildings			\$548,400
3 UTILITIES (see RSA 83-F:1 V for complete definition) within district			
A Utilities (Real estate/buildings/structures/machinery/dynamios/apparatus/poles/wires/fixtures of all kinds and descriptions/pipelines etc.			\$0
B Other Utilities (Total of Section B from Utility Summary)			\$0
4 MATURE WOOD and TIMBER RSA 79:5			\$0
5 VALUATION BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3B and 4)			
This figure represents the gross sum of all taxable property in your municipality.			\$184,309,100
6 Certain Disabled Veterans RSA 72:36-a Total # granted			
(Paraplegic & Double Amputees Owning Specially Adapted Homesteads with V.A. Assistance)		0	\$0
7 Improvements to Assist the Deaf RSA 72:38-b Total # granted		0	\$0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a Total # granted		0	\$0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23 IV Total # granted			
(Standard Exemption Up To \$150,000 maximum for each)		0	\$0
10 Water and Air Pollution Control Exemptions RSA 72:12-a Total # granted		0	\$0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 minus Lines 6, 7, 8, 9 and 10)			
This figure will be used for calculating the total equalized value for your municipality.			\$184,309,100
12 Blind Exemption RSA 72:37 Total # granted		0	
Amount granted per exemption		\$0	\$0
13 Elderly Exemption RSA 72:39-a & b Total # granted		2	\$320,000
14 Deaf Exemption RSA 72:38-b Total # granted		0	
Amount granted per exemption		\$0	\$0
15 Disabled Exemption RSA 72:37-b Total # granted		0	
Amount granted per exemption		\$0	\$0

NORTH HAMPTON

VILLAGE DISTRICT/PRECINCT NAME:		LITTLE BOARS HEAD	
16 Wood-Heating Energy Systems Exemption RSA 72:70	Total # granted	0	\$0
17 Solar Energy Exemption RSA 72:62	Total # granted	0	\$0
18 Wind Powered Energy Systems Exemption RSA 72:66	Total # granted	0	\$0
19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV	Total # granted	0	\$0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)			\$320,000
21 NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT IS COMPUTED (Line 11 minus Line 20)			\$183,989,100

Page 1	Enter Name Of:	City/Town
		County
		City/Town Officials - printed and signed in ink
		Date of signature's
		Telephone number of City/Town
		Check off whether a governing body or assessor
		Print or type contact person for questions pertaining to form AND email (if applicable)
		Indicate regular office hours
Page 2	LAND ONLY VALUES THIS SECTION - Exclude amounts listed on 3A, 3B, and 4	
	Line 1A	Enter total number of acres and total assessed valuation (at current use values), from page 6 of Current Use Report.
	Line 1B	Enter total number of acres and total assessed valuation (at current use values), from page 6 of Conservation Restriction Assessment Report.
	Line 1C	Enter total number of acres and total assessed valuation from page 6 of Discretionary Easements section.
	Line 1D	Enter total number of acres and total assessed valuation from page 7 of Discretionary Preservation Easement section.
	Line 1E	Enter total number of acres and total assessed valuation for residential land (improved and unimproved).
	Line 1F	Enter total number of acres and total assessed valuation for commercial/industrial land (Do Not include Utility Land).
	Line 1G	Total of lines 1A thru 1F, total taxable land.
	Line 1H	Enter total number of acres and total assessed valuation for tax-exempt and non-taxable land. These figures are captured for tracking purposes only.
	BUILDING ONLY VALUES THIS SECTION - Exclude amounts listed on lines 3A and 3B	
	Line 2A	Enter total assessed residential building values.
	Line 2B	Enter total assessed manufactured housing values (trailers on wheels only).
	Line 2C	Enter total assessed commercial/industrial building values (Do Not include Utility Buildings).
	Line 2D	Enter total number of structures for discretionary preservation easement buildings and total assessed valuation from page 7 of Discretionary Preservation Easement section.
	Line 2E	Total of lines 2A thru 2D, total taxable buildings.
	Line 2F	Enter total assessed valuation for tax-exempt and non-taxable buildings. These figures are captured for tracking purposes only.
	Line 3A	Enter total assessed valuation of all "A" utilities from page 4, grand total valuation of all "A" utility companies (these are utilities the Department of Revenue Administration sends a tax bill for the state-wide property tax). If unsure, please call our utility appraiser @ 271-2687 for further clarification.
	Line 3B	Enter total assessed valuation of all "B" utilities from page 4, total of section "B". Please make sure this is NOT an "A" utility or a Pilot agreement. If unsure, call our utility appraiser @ 271-2687.
	Line 4	Enter total assessed valuation of mature wood and timber.
	Line 5	Enter total of lines 1G, 2E, 3A, 3B and 4. This figure represents the gross sum of all taxable property in your municipality.
	Line 6	Enter total number granted and total assessed valuation of Certain Disabled Veterans (RSA 72:36-a). If the assessed value is NOT included in the totals of 1G or 2E above, do not include a value on this line.
	Line 7	Enter total number granted and total assessed valuation for Improvements to Assist the Deaf (RSA 72:38-b).
	Line 8	Enter total number granted and total assessed valuation for Improvements to Assist Persons with Disabilities (RSA 72:37-a).
	Line 9	Enter total number granted and total assessed valuation for School Dining/Dormitory/Kitchen Exemption (RSA 72:23 IV). The standard exemption is up to \$150,000 for each one granted. Anything over \$150,000 must be voted in at town meeting and entered on line 19.
	Line 10	Enter total number granted and total assessed valuation for Water/Air Pollution Control Exemptions (RSA 72:12-a). These amounts are determined by the Department of Environmental Services.
	Line 11	Total of Line 5 minus lines 6, 7, 8, 9 and 10. This figure will be used for calculating the total equalized value for your municipality.
	Line 12	Enter total number granted, amount granted per exemption and total assessed valuation for the Blind Exemption (RSA 72:37).
	Line 13	Enter total number granted and total assessed valuation for the Elderly Exemption (RSA 72:39-a & b).
	Line 14	Enter total number granted, amount granted per exemption and total assessed valuation for the Deaf Exemption (RSA 72:38-b).
	Line 15	Enter total number granted, amount granted per exemption and total assessed valuation for the Disabled Exemption (RSA 72:37-b).
Page 3	Line 16	Enter total number granted and total assessed valuation for the Wood-Heating Energy Systems Exemption (RSA 72:70).
	Line 17	Enter total number granted and total assessed valuation for the Solar Energy Exemption (RSA 72:62).
	Line 18	Enter total number granted and total assessed valuation for the Wind Powered Energy Systems Exemption (RSA 72:66).
	Line 19	Enter total number granted and total assessed valuation for Additional School Dining/Dormitory/Kitchen Exemption (RSA 72:23 IV). Amounts in excess of \$150,000 only.
	Line 20	Total of Lines 12 -19.
	Line 21	Line 11 minus Line 20 equals the Net Valuation on which the tax rate for municipal, county and local education tax is computed.
	Line 22	Line 3A carried forward, do NOT include the value of Other utilities listed on Line 3B.
	Line 23	Line 21 minus line 22, equals the Net Valuation without Utilities on which the tax rate for state education tax is computed.

Page 4	
Utility Summary: Electric, Gas, Oil, Pipeline, Water & Sewer RSA 83-F:1V Defines utility property in part as "... all real estate, buildings and structures, machinery, dynamos, apparatus, poles, wires, fixtures of all kinds and descriptions, and pipe lines located within New Hampshire employed in the generation, production, supply, distribution, transmission, or transportation of electric power or natural gas, crude petroleum and refined petroleum products combinations thereof, water, or sewage subject to tax under RSA 72:6-8..."	
Check box or color in: Yes or No in reference to whether your municipality uses the Department of Revenue Administration (DRA) values. If yes, do you equalize it by your ratio?	
***Please note that this list of utility companies may erroneously include the names of companies that are bound by the provisions and terms of a Payment in Lieu of Tax agreement (PILOT). Said agreements will be honored by the DRA and remain subject to said agreements - town specific.	
Section A	List Electric Companies, Generating Plants, Etc. Enter all applicable company names and their assessed valuations. Enter the total for this section on Line A1.
	List Gas, Oil, and Pipeline Companies Enter all applicable company names and their assessed valuations. Enter the total for this section on Line A2.
	List Water and Sewer Companies Enter all applicable company names and their assessed valuations. Enter the total for this section on Line A3.
	Enter grand total of Lines A1, A2 and A3. This grand total must agree with the total listed on page 2, Line 3A.
Section B	List other utility companies (exclude telephone companies) Enter all applicable company names and their assessed valuations. These utilities must not be assessed by the DRA or part of a PILOT agreement. Enter the total for this section on Line B. Total for this section must agree with total listed on page 2, Line 3B.
"ELECTRIC" UTILITY COMPANIES FPL ENERGY SEABROOK, LLC (Seabrook Generation) OWNERS	
CENTRAL VERMONT PUBLIC SERV. CORP. FPL ENERGY-GEN	
GRANITE RIDGE HUDSON LIGHT & POWER-GEN	
GRANITE STATE ELECTRIC CO. MASSACHUSETTS MNCPL-GEN	
N.H. ELECTRIC COOPERATIVE TAUNTON MUNICIPAL-GEN	
NEW ENGLAND ELECTRIC TRANSMISSION	
NEW ENGLAND POWER FPL - NED (SEABROOK - Transmission) OWNERS	
NEWINGTON ENERGY FPL ENERGY-TRAN	
PUBLIC SERVICE COMPANY OF N. H. HUDSON LIGHT & POWER-TRAN	
UNITIL ENERGY SYSTEMS MASSACHUSETTS MNCPL-TRAN	
VERMONT ELECTRIC POWER CO. TAUNTON MUNICIPAL-TRAN	
HYDROELECTRIC UTILITIES GAS/PIPELINE UTILITY COMPANIES	
ALDEN GREENWOOD ENERGY NORTH NATURAL GAS	
ALGONQUIN POWER GRANITE STATE GAS TRANSMISSION	
AMERICAN HYDRO MARITIMES & NORTHEAST PIPELINE	
BALTIC MILLS HYDRO NEW HAMPSHIRE GAS CORP.	
BRIAR HYDRO ASSOC. NORTHERN UTILITIES, INC.	
COCHECO FALLS ASSOC. PORTLAND NATURAL GAS COMPANY	
CONSOLIDATED HYDRO PORTLAND PIPELINE, INC.	
DALTON HYDRO TENNESSEE GAS PIPELINE	
EVANS, EVANS & EVANS	
FRANKLIN FALLS HYDRO	
WATER & SEWER UTILITY COMPANIES	
GOODRICH FALLS HYDRO AQUARION WATER CO.	
GREAT LAKES HYDRO ATKINSON WOOD WATER CO.	
HAWKINS, CHRIS BEDFORD WASTE SERVICES, CORP	
MAD RIVER POWER BODWELL WASTE SERVICE CORP.	
MARLOW POWER BOW LAKE ESTATES WATER WORKS, INC	
MILFORD ELM STREET DOCKHAM SHORE ESTATES WATER	
NASHUA HYDRO ASSOC. EASTMAN SEWER COMPANY	
NEW ENGLAND HYDRO - TRANS FOREST EDGE WATER	
NEWFOUND HYDRO FRYEBURG WATER COMPANY	
NOONE FALLS HYDRO HAMPSTEAD AREA WATER CO.	
OTTER LANE HYDRO HANOVER WATER WORKS CO.	
RIVER STREET ASSOC. LAKELAND MANAGEMENT	
RIVERMILL HYDRO LAKES REGION WATER CO.	
RUGER, W. B. PENNICHUCK EAST UTILITY	
SLOAT, BRUCE P./SUNNYBROOK #2 PENNICHUCK WATER WORKS	
SOUTHWORTH, T. R. PITTSFIELD AQUEDUCT CO.	
STEELS POND HYDRO RIVERSIDE WATER WORKS	
SWEETWATER HYDRO ROSEBROOK WATER CO.	
THOMAS HODGSON & SONS SACORIDGE WATER CO.	
TRANSCANADA HYDRO TIOGA RIVER WATER COMPANY	
WATSON DAM ASSOC. WEST SWANZEY WATER COMPANY	
WHITE MOUNTAIN HYDRO WHITE ROCK WATER COMPANY	
WILDWOOD WATER CO.	
BIO / METHANE / OTHER	
BIO-ENERGY TURNKEY	
BRIDGEWATER POWER COMPANY	
CONCORD STEAM CORP.	
DUNBARTON ENERGY PARTNERS	
FOUR HILLS, LLC/SUNCOOK ENERGY, LLC	
HEMPHILL POWER & LIGHT COMPANY	
WHEELBRATOR CLAREMONT CO.	

Page 5	Tax Credits Section	Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty. RSA 72:35		If your municipality grants the minimum of \$700 dollars, enter the number of individuals next to this block. If your municipality adopted a higher amount (> \$700), enter the amount adopted at town meeting and the number of individuals granted at this rate. Enter the total of estimated tax credits for the section applicable.	
		Other war service credits. RSA 72:28		If your municipality grants the minimum of \$50 dollars, enter the number of individuals next to this block. If your municipality adopted a higher amount (> \$50), enter the amount adopted at town meeting and the number of individuals granted at this rate. Enter the total of estimated tax credits for the section applicable.	
		Enter the total number and amount of estimated tax credits granted by your municipality.			
		<p>* If both husband and wife qualify for the credit they count as 2 (if both were in the military).</p> <p>* If someone is living at a residence such as brother and sister, and one qualifies, count as one, not one-half.</p>			
	Disabled Exemption Report	Enter income limits for both single and married.		Enter asset limits for both single and married.	
	Elderly Exemption Report - See example below	Enter the number of first time filers granted by your municipality for the first time ever.		Enter the dollar amount amount granted per individual for each age category (i.e.. \$10k for 65-74 yrs., \$20k for 75-79 yrs., and \$60k for 80 + yrs.)	
		Enter the number of individuals granted an elderly exemption for the current year.		Enter the maximum allowable exemption amount (number of individuals granted multiplied by the amount (\$) per individual).	
		Enter the total actual exemption amount per age category. This total must match page 2, line 13.			
		Enter income limits for both single and married.		Enter asset limits for both single and married.	
	ELDERLY EXEMPTION REPORT - RSA 72:39-a				
NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT YEAR		AMOUNT (\$) PER INDIVIDUAL AGE CATEGORY:		TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED	
AGE	#		AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT
65-74	1	\$10,000	65-74	10	\$100,000
75-79	2	\$20,000	75-79	18	\$180,000
80+	3	\$60,000	80+	20	\$1,200,000
		TOTAL	38	\$1,460,000	
		\$1,299,000			

Page 6	CURRENT USE REPORT	Enter total number of acres and assessed valuation receiving current use in farm, forest, forest land with documented stewardship, unproductive, and wet lands.			
		Enter grand total of acres and assessed valuation for all categories and carryforward to page 2, line 1A. These figures must equal.			
		Enter total number of acres receiving 20% recreation adjustment.			
		Enter the total number of acres removed from current use during the current year.			
		Enter the total number of owners in current use (i.e., 1 owner has 20 parcels).			
	LAND USE CHANGE TAX	Enter total number of parcels in current use.			
		Enter gross monies received for calendar year (Jan. 1, 2006 thru Dec. 31, 2006). Unless a fiscal year filer. In most cases this figure should be the total of monies sent to Conservation Fund and monies retained by municipality.			
		Indicate what your municipality grants to the Conservation Commission, at what percentage and/or dollar amount.			
		Enter monies sent to the Conservation Fund.			
	CONSERVATION RESTRICTION ASSESSMENT REPORT	Enter monies retained by municipality's General Fund.			
Enter total number of acres and assessed valuation receiving conservation restriction assessment in farm, forest, forest land with documented stewardship, unproductive, and wet lands.					
Enter grand total of acres and assessed valuation for all categories and bring forward to page 2, line 1B. These figures must equal.					
Enter total number of acres receiving a 20% recreation adjustment.					
Enter the total number of acres removed from conservation restriction during the current year.					
DISCRETIONARY EASEMENTS	Enter the total number of owners in conservation restriction (i.e., 1 owner has 20 parcels).				
	Enter total number of parcels in conservation restriction.				
	Enter total number of acres receiving discretionary easements.				
	Enter total number of owners granted discretionary easements (i.e., 1 owner has 20 parcels).				
Enter total assessed valuation of all discretionary easements.					
Give a description of discretionary easements granted (i.e., golf course, ball park, race track, etc.).					

Page 7	DISCRETIONARY PRESERVATION EASEMENTS	Enter total number of structures receiving discretionary preservation easements.		
		Enter total number of acres receiving discretionary preservation easements.		
		Enter total assessed valuation for both land and building's receiving discretionary preservation easements.		
		Enter total number of owners receiving discretionary preservation easements.		
		Give description of discretionary preservation easements granted (i.e., barns, silo's, etc.). Enter map and lot number and percentage granted.		
TAX INCREMENT FINANCING DISTRICTS (TIF) - SEE FOLLOWING PAGE FOR SCENARIOS		<p>TAX INCREMENT FINANCING DISTRICTS (TIF): RSA 162-K. The retained captured assessed value is used to calculate the tax increment amount to pay bond: and, operations and further development. The total retained captured assessed value is used in Scenarios 1 and 3. Any captured assessed value amount that is "shared" or "unretained" or "excess captured assessment" will be used in the general fund (see Scenarios 2 and 4). <u>Original Assessed Value:</u> Means the assessed value of the property at the time the Tax Increment Finance District was established. <u>Captured Assessed Value:</u> The amount by which the current assessed value exceeds the original assessed value. <u>Retained Captured Assessed Value:</u> The portion of captured assessed value that will be used to finance the development program. <i>This figure must not be included in the valuations on page 2.</i> <u>Unretained Captured Assessed Value:</u> The amount of the portion of captured value that will be returned to the tax lists for the purposes of setting the tax rates. <i>This figure must be included in the valuations listed on lines 1F and 2C of page 2.</i> <u>Current Assessed Value:</u> The total assessed value of the property within the Tax Increment Financing District as of April 1, 2003. This figure includes the full captured assessed value regardless of whether or not it is being retained to finance the development program.</p>		
		Enter name of TIF district.		
		Enter the date of adoption for the tax increment financing district.		
		Enter original assessed value of the tax increment financing district.		
		Enter the unretained captured assessed value of the tax increment financing district, if applicable.		
		Enter the total of original assessed value plus unretained captured assessed value = amount used on page 2 (for tax rate purposes).		
		Enter retained captured assessed value.		
		Enter amount used on page 2 plus retained captured assessed value.		
		PAYMENT IN LIEU OF TAXES		* Amounts listed below should not be included in the assessed valuation column on page 2.
				Enter monies received for State and Federal Forest Land, Recreation, and/or Flood Control Land from MS-4, acct. 3356 and 3357. Enter number of acres.
Enter monies received for White Mountain National Forest Only, acct. 3186. Enter the number of acres.				
Enter all monies received as a payment in lieu of tax and list the source from which payment comes from. If additional space is needed, please attach a separate sheet.				
Enter Grand Total of all payment in lieu's from MS-4, acct. 3186, except for the White Mountain National Forest.				

See the following scenarios to determine which amounts will be used for equalization and for setting tax rates.

SCENARIO 1 - ALL RETAINED	
(All retained for bond/operations and development RSA 162-K: 10, III (a)(1))	
Equalization = Current Assessed Value Used (\$100,000)	Current Assessed Value \$100,000
	Original Assessed Value -\$40,000
	Captured Assessed Value \$60,000
Tax Rate (page 2) = Current Assessed Value less Full Retained Captured Assessed Value (\$100,000 - \$60,000) (Assessors apply rate to current assessed value \$100,000)	Captured Assessed Value \$60,000
	Retained to Pay Bonds -\$30,000
	Retained for Operations & Maintenance -\$30,000
	Unretained (shared) \$0

SCENARIO 2 - SOME UNRETAINED	
(Some not retained for bond/operations and development RSA 162-K: 10, III (a)(2))	
Equalization = Current Assessed Value Used (\$100,000)	Current Assessed Value \$100,000
	Original Assessed Value -\$40,000
	Captured Assessed Value \$60,000
Tax Rate (page 2) = Current Assessed Value less Full Retained Captured Assessed Value (\$100,000 - \$50,000) (Assessors apply rate to current assessed value \$100,000)	Captured Assessed Value \$60,000
	Retained to Pay Bonds -\$30,000
	Retained for Operations & Maintenance -\$20,000
	Unretained (shared) \$10,000

SCENARIO 3 - GRANDFATHERED (prior to 4/29/99) ALL RETAINED	
(All retained for bond/operations and development RSA 162-K: 10, III (b)(1))	
Equalization = Original Assessed Value Used (\$40,000)	Current Assessed Value \$100,000
	Original Assessed Value -\$40,000
	Captured Assessed Value \$60,000
Tax Rate (page 2) = Original Assessed Value (\$40,000 and then apply tax rates to higher current assessed value of \$100,000)	Captured Assessed Value \$60,000
	Retained to Pay Bonds -\$30,000
	Retained for Operations & Maintenance -\$30,000
	Unretained (shared) \$0

SCENARIO 4 - GRANDFATHERED (prior to 4/29/99) SOME UNRETAINED	
(Some not retained for bond/operations and development RSA 162-K: 10, III (b)(2))	
Equalization = Original Assessed Value plus Unretained Captured Assessed Value (\$40,000 + \$10,000 and then apply tax rates to the total current assessed value of \$100,000).	Current Assessed Value \$100,000
	Original Assessed Value -\$40,000
	Captured Assessed Value \$60,000
Tax Rate (page 2) = Original Assessed Value plus Unretained Captured Assessed Value (\$40,000 + \$10,000 and then apply tax rates to the total current assessed value of \$100,000)	Captured Assessed Value \$60,000
	Retained to Pay Bonds -\$30,000
	Retained for Operations & Maintenance -\$20,000
	Unretained (shared) \$10,000

- EXAMPLES -					
The amounts shown in bold will be used for equalization purposes.					
Tax Increment Financing Districts	RSA 162-K	TIF #1 Scenario 1	TIF #2 Scenario 2	TIF #3 Scenario 3 (Grandfathered)	TIF #4 Scenario 4 (Grandfathered)
Date of Adoption		6/1/2000	3/15/2000	1/13/1997	1/30/1998
Original Assessed Value		\$40,000	\$40,000	\$40,000	\$40,000
+ Unretained Captured Assessed Value		\$0	\$10,000	\$0	\$10,000
= Amount used must be included on page 2 (tax rates)		\$40,000	\$50,000	\$40,000	\$50,000
+ Retained Captured Assessed Value		\$60,000	\$50,000	\$60,000	\$50,000
Current Assessed Value		\$100,000	\$100,000	\$100,000	\$100,000

Form F-65 (MS-5)

(5-16-2006)

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION



ANNUAL CITY/TOWN
FINANCIAL REPORT

TOWN OF NORTH HAMPTON
CHR BD SELECTMEN
PO BOX 710
NO HAMPTON, NH 03862

(Please correct any error in name, address, and ZIP Code)

PLEASE
RETURN
COMPLETED
FORM TO:

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
PO Box 487
Concord, NH 03302-0487
Telephone: (603) 271-3397

Part I GENERAL FUND - Revenues and expenditures for the period - *Specify*

January 1, 200__ to December 31, 200__

OR

July 1, 2006 to June 30, 2007

A. REVENUES - Modified Accrual

		Account No.	Amount
		(a)	(b)
1. Revenue from taxes (Including state education)			
a. Property taxes (commitment less overlay plus Section C, line 6, column (c), page 12)	3110	T01	\$ 13,082,870
b. State and local taxes assessed for School Districts	9,519,252 4933		
c. Land use change taxes - General Fund	3120	T01	-
d. Land use changes taxes- Conservation Fund	3121	T01	-
e. Resident taxes	3180	T01	-
f. Timber taxes	3185	T01	1,024
g. Payments in lieu of taxes	3186	U99	-
h. Other taxes (Explain on separate schedule) BOAT	3189	T01	1,213
i. Interest and penalties on delinquent taxes	3190	T01	66,249
j. Excavation Tax (@ \$.02 per cu. yd.)	3187	T99	
k. TOTAL (Excluding line 1b)			\$ 13,151,356
2. TOTAL revenues for education purposes (This entry should be used by the few municipalities which have dependent school districts only)			\$ -
3. Revenue from licenses, permits, and fees			
a. Business licenses and permits	3210	T99	5,750
b. Motor vehicle permit fees	3220	T01	1,108,297
c. Building permits	3230	T99	55,319

Part I GENERAL FUND (Continued)**A. REVENUES - Modified Accrual (Continued)**

	Account No. (a)	Amount (b)
3. Revenue from licenses, permits and fees (Continued)		
d. Other licensing and permit taxes	3290	T29 6,265
e. TOTAL →		\$ 1,175,631
4. Revenue from the federal government		
a. Housing and urban renewal (HUD)	3311	B50 \$ -
b. Environmental protection	3312	B89 -
c. Other federal grants and reimbursements - <i>Specify</i> ↓		B89 -
	3319	
d. TOTAL →		\$ -
5. Revenue from the State of New Hampshire		
a. Shared revenue block grant	3351	C30 46,641
b. Meals and rooms distribution	3352	C30 174,513
c. Highway block grant	3353	C46 80,957
d. Water pollution grants	3353	C89 -
e. Housing and community development	3355	C50 -
f. State and federal forest land reimbursement	3356	C89 -
g. Flood control reimbursement	3357	C89 -
h. Other state grants and reimbursements - <i>Specify</i> RAILROAD & OTHER ↓	3359	C89 4,791
i. TOTAL →		\$ 306,902
6. Revenue from other governments		
Intergovernmental revenue - Other	3379	D89 \$ -
7. Revenue from charges for services (Exclude inter-fund transfers)		
a. Income from departments	3401	A89 \$ 71,662
b. Water supply system charges	3402	A91 -
c. Sewer user charges	3403	A80 -
d. Garbage-refuse charges	3403	A81 -
e. Electric user charges	3405	A92 -
f. Airport fees	3406	A01 -
g. Parking		A81 -
h. Transit or bus system		A81 -
i. Parks and Recreation		A01 -
j. Cemeteries		A03 -
k. Toll Highways		A45 -
j. Other charges	3409	A89 -
k. TOTAL →		\$ 71,662

Part I GENERAL FUND (Continued)**A. REVENUES - Modified Accrual (Continued)**

	Account No. (a)	Amount (b)
8. Revenues from miscellaneous sources		
a. Special assessments	3500	U01 \$ -
b. Sale of municipal property	3501	U11 5,856
c. Interest on investments	3502	U20 229,900
d. Rents of property	3503	U40 -
e. Fines and forfeits	3504	U30 -
f. Insurance dividends and reimbursements	3506	U99 44,196
g. Contributions and donations	3508	U50 -
h. Other miscellaneous sources not otherwise classified	3509	U99 38,525
i. TOTAL →		\$ 318,477
9. Inter-fund operating transfers in		
a. Transfers from special revenue fund	3912	\$ -
b. Transfers from capital projects fund	3913	-
c. Transfers from proprietary funds	3914	-
d. Transfers from capital reserve fund	3915	-
e. Transfers from trust and fiduciary funds	3916	233
f. Transfers from conservation fund	3917	-
g. TOTAL →		\$ 233
10. Other financial sources		
a. Proceeds from long-term notes and general obligation bonds	3934	\$ -
b. Proceeds from all other bonds	3935	-
c. Other long-term financial sources	3939	-
d. TOTAL →		\$ -
11. TOTAL REVENUES FROM ALL SOURCES →		\$ 15,024,261
12. TOTAL FUND EQUITY (<i>Beginning of year</i>) (<i>Should equal line B.2f, column b, page 9</i>) →		\$ 2,232,973
13. TOTAL OF LINES 11 AND 12 (<i>Should equal line 21, page 8</i>) →		\$ 17,257,234

Remarks

Part I GENERAL FUND (Continued)**B. EXPENDITURES - Modified Accrual**

	Account No. (a)	Total Expenditure (b)	Equipment and land purchases (c)	Construction (d)
1. General government				
a. Executive	4130	E29 \$ 213,700	G29 \$ -	F29 \$ -
b. Election and registration	4140	E89 104,355	G89 -	F89 -
c. Financial administration	4150	E23 193,751	G23 -	F23 -
d. Revaluation of property	4152	E23 55,863	G23 -	F23 -
e. Legal expense	4153	E25 65,896	G25 -	F25 -
f. Personnel administration	4155	E29 -	G29 -	F29 -
g. Planning and zoning	4191	E29 26,955	G29 -	F29 -
h. General government building	4194	E31 64,682	G31 -	F31 -
i. Cemeteries	4195	E03 -	G03 -	F03 -
j. Insurance not otherwise allocated	4196	E03 155,862	G03 -	F03 -
k. Advertising and regional association	4197	E89 8,294	G89 -	F89 -
l. Other general government	4199	E89 -	G89 -	F89 -
m. TOTAL →		\$ 889,358	\$ -	\$ -
2. Public safety				
a. Police	4210	E62 \$ 1,071,289	G62 \$ -	F62 \$ -
b. Ambulance	4215	E32 -	G32 -	F32 -
c. Fire	4220	E24 1,452,732	G24 -	F24 -
d. Building inspection	4240	E66 86,238	G66 -	F66 -
e. Emergency management	4290	E89 5,517	G89 -	F89 -
f. Other public safety (including communications)	4299	E89 -	G89 -	F89 -
g. TOTAL →		\$ 2,615,776	\$ -	\$ -
3. Airport/Aviation Center				
a. Administration	4301	\$ -	\$ -	\$ -
b. Airport Operations	4302	-	-	-
c. Other	4309	-	-	-
d. TOTAL →		E01 \$ -	G01 \$ -	F01 \$ -

Remarks

Part I GENERAL FUND (Continued)**B. EXPENDITURES - Modified Accrual (Continued)**

	Account No. (a)	Total Expenditure (b)	Equipment and land purchases (c)	Construction d)
4. Highways and streets				
a. Administration	4311	E44 \$ -	G44 \$ -	F44 \$ -
b. Highways and streets	4312	E44 444,176	G44 -	F44 -
c. Bridges	4313	E44 -	G44 -	F44 -
d. Street lighting	4316	E44 16,922	G44 -	F44 -
e. Toll highways	4,316	E45 -	G45 -	F45 -
f. Other highway, streets, and bridges	4319	E44 3,470	G44 -	F44 -
f. TOTAL →		\$ 464,568	\$ -	\$ -
5. Sanitation				
a. Administration	4321	E80 \$ -	G80 \$ -	F80 \$ -
b. Solid waste collection	4323	E81 -	G81 -	F81 -
c. Solid waste disposal	4324	E81 102,936	G81 -	F81 -
d. Solid waste clean-up	4325	E81 -	G81 -	F81 -
e. Sewage collection and disposal	4326	E80 -	G80 -	F80 -
f. Other sanitation	4329	E80 41,967	G80 -	F80 -
g. TOTAL →		\$ 144,903	\$ -	\$ -
6. Water distribution and treatment				
a. Administration	4331	\$ -	\$ -	\$ -
b. Water services	4332	-	-	-
c. Water treatment	4335	-	-	-
d. Water conservation	4338	-	-	-
Other Water	4335	15,208	-	-
f. TOTAL →		E91 \$ 15,208	G91 \$ -	F91 \$ -
7. Electric				
a. Administration	4351	\$ -	\$ -	\$ -
b. Generation	4352	-	-	-
c. Purchase costs	4354	-	-	-
d. Equipment maintenance	4354	-	-	-
e. Other electric	4354	-	-	-
f. TOTAL →		E92 \$ -	G92 \$ -	F92 \$ -

Part I GENERAL FUND (Continued)**B. EXPENDITURES - Modified Accrual (Continued)**

	Account No. (a)	Total Expenditure (b)	Equipment and land purchases (c)	Construction (d)
8. Health				
a. Administration	4411	\$ -	\$ -	\$ -
b. Pest control	4414	-	-	-
c. Health agencies and hospitals	4415	24,790	-	-
d. Vital statistics	4140	-	-	-
e. Other health	4419	-	-	-
f. TOTAL →		E32 \$ 24,790	G32 \$ -	F32 \$ -
9. TOTAL expenditures for education purposes <i>(This entry should be used by the few municipalities which have dependent school districts only)</i>		\$ -	\$ -	\$ -
10. Welfare				
a. Administration	4441	E79 \$ -	G79 \$ -	F79 \$ -
b. Direct assistance	4442	E67 8,431		
c. Intergovernmental welfare payments	4444	M79 -		
d. Vendor payments	4445	E75 -		
e. Other welfare	4444	E79 -	G79 -	F79 -
f. TOTAL →		\$ 8,431	\$ -	\$ -
11. Culture and recreation				
a. Parks and recreation	4520	E61 \$ 120,136	G61 \$ -	F61 \$ -
b. Library	4550	E52 -	G52 -	F52 -
c. Patriotic purposes	4583	E61 947	G61 -	F61 -
d. Other culture and recreation	4589	E61 -	G61 -	F61 -
e. TOTAL →		\$ 121,083	\$ -	\$ -
12. Conservation				
a. Administration	4611	\$ -	\$ -	\$ -
b. Purchase of natural resources	4612	-	-	-
c. Other conservation	4619	4,701	-	-
d. TOTAL		E59 \$ 4,701	G59 \$ -	F59 \$ -
13. Redevelopment and housing				
a. Administration	4631	\$ -	\$ -	\$ -
b. Redevelopment and housing	4632	-	-	-
c. TOTAL →		E50 \$ -	G50 \$ -	F50 \$ -

Part I GENERAL FUND (Continued)**B. EXPENDITURES - Modified Accrual (Continued)**

	Account No. (a)	Total Expenditure (b)	Equipment and land purchases (c)	Construction (d)
14. Economic development				
a. Administration	4651	\$ -	\$ -	\$ -
b. Economic development	4652	-	-	-
c. Other economic development	4659	-	-	-
d. TOTAL →		E89 \$ -	G89 \$ -	F89 \$ -
15. Debt service				
a. Principal long term bonds and notes	4711	-		
b. Interest on long term bonds and notes	4721	I89 -		
c. Interest on tax and revenue anticipation notes	4723	I89 16,979		
d. Other debt service charges	4790	E23 -		
e. TOTAL →		\$ 16,979		
16. Capital outlay (not reported above)				
a. Land and improvements	4901		G89 -	F89 -
b. Machinery, vehicles, and equipment	4902		G89 163,200	
c. Buildings	4903			F89 54,578
d. Improvements other than buildings	4909			F89 -
e. TOTAL →			\$ 163,200	\$ 54,578
17. Inter-fund operating transfers out				
a. Transfers to special revenue funds	4912	\$ 344,802		
b. Transfers to capital projects funds	4913	-		
c. Transfers to proprietary funds	4914	-		
d. Transfers to capital reserve funds	4915	430,200		
e. Transfers to expendable trust funds	4916	-		
f. Transfers to nonexpendable trust funds	4918	-		
g. TOTAL →		\$ 775,002		

Remarks

Part I GENERAL FUND (Continued)

B. EXPENDITURES - Modified Accrual (Continued)

B. EXPENDITURES - Modified Accrual (Continued)		Account No.	Amount	Equipment and land purchases	Construction
		(a)	(b)	(c)	(d)
18.	Payments to other governments				
	a. Taxes assessed for county	4931	\$ 965,360		
	b. Taxes assessed for precincts/village districts	4932	14,875		
	c. Local education taxes assessed	4933	9,519,252		
	d. Taxes assessed for State	4934	-		
	e. Payments to other governments	4939	-		
	f. TOTAL →		\$ 10,499,487		
19.	TOTAL EXPENDITURES →		\$ 15,798,064	\$ 163,200	\$ 54,578
20.	TOTAL FUND EQUITY (End of year) (Should equal line B.2f, column c, on page 9 and line 13 on page 3, less line 19 above) →		\$ 1,459,170		
21.	TOTAL OF LINES 19 AND 20 (Should equal line 13 on page 3) →		\$ 17,257,234		

Part II

This area may be used to provide the detail requested wherever "Explain" or "Specify" is found.

[illegible]

Part III GENERAL FUND BALANCE SHEET**Modified Accrual**

A. Assets	Account No. (a)	Beginning of year (b)	End of year (c)
1. Current assets			
a. Cash and equivalents	1010	\$ 5,004,438	\$ 4,384,894
b. Investments	1030		-
c. Taxes receivable <i>(See worksheet, page 12)</i>	1080	4,131,473	4,285,500
d. Tax liens receivable <i>(See worksheet, page 12)</i>	1110		283,676
e. Accounts receivable	1150	19,777	8,520
f. Due from other governments	1260		1,890
g. Due from other funds	1310	465,010	657,224
h. Other current assets	1400		
i. Tax deeded property (subject to resale)	1670		
j. TOTAL ASSETS <i>(Should equal line B3)</i> →		\$ 9,620,698	\$ 9,621,704
B. LIABILITIES AND FUND EQUITY			
1. Current liabilities			
a. Warrants and accounts payable	2020	\$ 83,704	\$ 43,667
b. Compensated absences payable	2030		
c. Contracts payable	2050		
d. Due to other governments	2070		
e. Due to school districts	2075		
f. Due to other funds	2080	500,067	608,341
g. Deferred revenue	2220	6,741,783	6,959,046
h. Notes payable - Current	2230		500,000
i. Bonds payable - Current	2250		
j. Other payables	2270	62,171	51,480
k. TOTAL LIABILITIES →		\$ 7,387,725	\$ 8,162,534
2. Fund equity			
a. Reserve for encumbrances <i>(Please detail on page 10)</i>	2440	16,848	29,033
b. Reserve for continuing appropriations <i>(Detail on page 10)</i>	2450		
c. Reserve for appropriations voted from surplus	2460		
d. Reserve for special purposes <i>(Please detail on page 10)</i>	2490		
e. Unreserved fund balance - RESTATED AUDIT	2530	2,216,125	1,430,137
f. TOTAL FUND EQUITY →		\$ 2,232,973	\$ 1,459,170
3. TOTAL LIABILITIES AND FUND EQUITY <i>(Should equal line A1j) →</i>		\$ 9,620,698	\$ 9,621,704

Part IV DETAIL

This section may be used to provide the detail requested wherever "Explain" or "Specify" is found. If additional space is needed, please add extra pages using the following format. Please show the detail and the total for each.

Account number (a)	Item (b)	Amount (c)

Please Detail Reserves from page 9 (Balance Sheet).

Account number (a)	Item (b)	Amount (c)
2440	Fire Department PO	904
	Recreation PO	904
	Recreation PO	81
	Article #10 - Sidewalk	140,000
	Less: State Portion	(112,000)
		\$ 29,033

Part V General Fund**A. PLEASE LIST THE ANNUAL REQUIREMENTS TO AMORTIZE ALL GENERAL OBLIGATION**



(Debt as of (enter date) June 30, 2007 for the ensuing five years)

	Year (a)	Principal (b)	Interest (c)	Total (d)
2.	2009	\$ 16,128	\$ 7,355	\$ 23,483
2.	2009	16,128	6,742	22,870
3.	2010	16,128	6,129	22,257
4.	2011	16,128	5,516	21,644
5.	2012	16,128	4,903	21,031
6. SUBTOTAL (Sum of lines 1-5)		\$ 80,640	\$ 30,645	\$ 111,285
7. Remaining periods of debt		112,900	17,158	130,058
8. TOTAL		\$ 193,540	\$ 47,803	\$ 241,343

D. AMORTIZATION OF LONG-TERM DEBT

Description (a)	Original Obligation (b)	Purpose (c)	Annual installment (d)	Interest rate (e)	Date of final payment (f)	Bonds o/s at beginning of year (g)	Bonds issued this year (h)	Bonds retired this year (i)	Bonds o/s at end of year (j)
\$271,056 State of NH - #329-01			13,707	3.20%	2019	\$ 178,188	\$ -	\$ 13,707	\$ 164,481
\$48,429 State of NH - #329-02			2,421	2.80%	2019	31,480	-	2,421	29,059
									-
									-
									-
									-
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									-
									-
									-
									-
TOTAL						\$ 209,668	\$ -	\$ 16,128	\$ 193,540
Remarks									

Part VI RECONCILIATIONS				
A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY		Amount		
1. School district liability at beginning of year <i>(Account number 2075, column b, on page 9)</i>	\$ -			
2. ADD: School district assessment for current year	9,519,252			
3. TOTAL LIABILITY WITHIN CURRENT YEAR <i>(Sum of lines 1 and 2)</i>	9,519,252			
4. SUBTRACT: Payments made to school district	9,519,252			
5. School district liability at end of year (line 3 less line 4) <i>(Account number 2075, column c, on page 9)</i>	\$ -			
B. RECONCILIATION OF TAX ANTICIPATION NOTES		Amount		
1. Short-term (TANS) debt at beginning of year	61V	\$ -		
2. ADD: New issues during current year	-			
3. SUBTRACT: Issues retired during current year	-			
4. Short-term (TANS) debt outstanding at end of year (Lines 1+2-3) <i>(Be sure to include (TANS) In Account number 2230, column c, page 9)</i>	64V	\$ -		
PLEASE REFER TO THE INSTRUCTIONS TO COMPLETE SECTIONS C AND D.				
C. ALLOWANCE FOR ABATEMENTS WORKSHEET		Current year (a)	Prior years (b)	TOTAL (c)
1. Overlay/Allowance for Abatements (Beginning of year) *	\$ -	\$ (21,000)	\$ (21,000)	
2. SUBTRACT: Abatements made (From tax collector's report)	(2,311)	(11,420)	(13,731)	
3. SUBTRACT: Discounts	-	-	-	
4. SUBTRACT: Refunds (Cash abatements)	(55,519)	-	(55,519)	
5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR **	-	(21,000)	(21,000)	
6. Excess of estimate (Add to revenue on page 1, line 1a)	\$ (57,830)	\$ (53,420)	\$ (111,250)	
<p>* Use overlay amount for column (a) and use last year's balance of line 5, Allowance for Abatements for column b (see your form from last year).</p> <p>** The amount in column c will go into line 1 (b) for next year's worksheet.</p>				
D. TAXES/LIENS RECEIVABLE WORKSHEET		1080 taxes (a)	1110 liens (b)	TOTALS (c)
1. Uncollected, end of year	\$ 4,285,500	\$ 304,676	\$ 4,590,176	
2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Worksheet C, line 5)	-	(21,000)	(21,000)	
3. Receivable, end of year *	\$ 4,285,500	\$ 283,676	\$ 4,569,176	
* (These amounts are entered on page 9, account numbers 1080 and 1110, column c)				

	Capital projects (a)	Special revenue (b)	Proprietary funds	
			Enterprise (c)	Internal service (d)
REVENUE AND OTHER FINANCING SOURCES				
1. Revenue from taxes	T01	T29	T01	
2. Revenue from licenses, permits, and fees	T29	T29	T29	
3. Revenue from the federal government	B89	A81	B89	
4. Revenue from the State of New Hampshire	C89	C89	C89	
5. Revenue from other governments	D89	A81	D89	
6. Revenue from charges for services	A91	A91	A91	
(a) Water supply system charges				
(b) Sewer user charges	A80	A80	A80	
(c) Garbage/refuse collection charges	A81	A81	A81	
(d) Electric	A92	A92	A92	
(e) Airport and aviation	A01	A01	A01	
(f) Highway	A44	A44	A44	
(g) Toll facilities	A45	A45	A45	
(h) Parks and recreation	A61	A61	A61	
(i) Parking	A60	A60	A60	
(j) Transit or bus system	A94	A94	A94	
(k) Other - <i>Specify</i> 	A89	A89	A89	
(1)		141,218		
(2)	A89	A81	A89	
(3)	A89	A81	A89	
7. Revenue from miscellaneous sources				
(a) Interest on investments	U20	U20	U20	
(b) Other miscellaneous sources	U99	U99	U99	
8. Inter-fund operating transfers in		360,224		
9. Other financial sources	U99	U99	U99	
10. TOTAL REVENUE AND OTHER SOURCES 	\$ 1,200,919	\$ 615,545	\$ -	\$ -





Part VIII SUMMARY OF EXPENDITURES FOR ALL OTHER FUNDS

		Capital projects (a)	Special revenue (b)	Proprietary Funds		
				Enterprise (c)	Internal service (d)	
EXPENDITURES (BY FUNCTIONS)						
1. General government	F89		\$ 45,489	E89		
2. Public safety	F89			E89		
(a) Police	F01		40,744	E00		
(b) Ambulance				E32		
(c) Fire	F24			E00		
3. Airport/Aviation Center	F01			E00		
4. Highways and streets	F44			E44		
5. Toll highways	F45			E00		
6. Sanitation	F01			E00		
7. Water distribution and treatment	F01			E00		
8. Sewerage	F09			E00		
9. Electric	F32			E00		
10. Health	F32			E32		
11. Welfare	F43			E00		
12. Culture and recreation	F01		460,865	E61		
13. Parking	F39			E00		
14. Transit or bus system	F01			E00		
15. Conservation	F09			E00		
16. Redevelopment and housing	F09			E00		
17. Economic development	F09			E00		
18. Debt service				E24		
19. Capital outlay - other	F09			E00		
20. Inter-fund operating transfers out						
21. TOTAL EXPENDITURES		\$ -	\$ 547,098		\$ -	\$ -

Remarks

Part IX BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS

	Account No. (a)	Capital projects (b)	Special revenue (c)	Proprietary funds	
				Enterprise (d)	Internal service (e)
A. ASSETS					
1. Current assets					
(a) Cash and equivalents	1010	-	324,080		
(b) Investments	1030	1,200,919	-		
(c) Accounts receivable	1150				
(d) Due from other governments	1260				
(e) Due from other funds	1310		134,624		
(f) Other - <i>Specify</i> ↗					
2. Fixed assets					
(a) Land and improvements	1610				
(b) Buildings	1620				
(c) Machinery, vehicles, and equipment	1640				
(d) Construction in progress	1650				
(e) Improvements other than buildings	1660				
(f) Other - <i>Specify</i> ↗					
3. TOTAL ASSETS —————→		\$ 1,200,919	\$ 458,704	\$ -	\$ -

	Account No. (a)	Capital projects (b)		Special revenue (c)	Proprietary funds	
					Enterprise (d)	Internal service (e)
B. LIABILITIES AND FUND EQUITY						
1. Liabilities						
(a) Warrants and accounts payable	2020					
(b) Compensated absences payable	2030					
(c) Contracts payable	2050					
(d) Due to other governments	2070					
(e) Due to other funds	2080					
(f) Deferred revenue	2220					
(g) Notes and bonds payable						
(h) Other - Specify 						
(i) TOTAL LIABILITIES 		\$	-	\$	-	\$ -
2. Fund equity/Capital						
(a) Reserve for encumbrances	2440					
(b) Reserve for special purposes	2490		1,200,919	458,704		
(c) Unreserved fund balance	2530					
(d) Municipal contributed capital	2610					
(e) Other contributed capital	2620					
(f) Retained earnings	2490					
(g) TOTAL FUND EQUITY 			\$ 1,200,919	\$ 458,704	-	\$ -
3. TOTAL LIABILITIES AND FUND EQUITY 						
			\$ 1,200,919	\$ 458,704	-	\$ -

Part X SUPPLEMENTAL INFORMATION WORKSHEET**A. INTERGOVERNMENTAL EXPENDITURES**

Report payments made to the State or other local governments *on reimbursement or cost-sharing basis*. Do not include these expenditures in Part VIII.

Purpose (a)	Account No. (b)	Amount (c)
Payments made to other local governments for:		
Schools	M12	-
Sewers	M80	-
All other - County	4931	-
All other - Towns	M89	-
	4199	-
Payments made to State for:		
Highways	L44	-
All other purposes	L89	-

B. DEBT OUTSTANDING, ISSUED, AND RETIRED

Long-term debt purpose (a)	Bonds outstanding at the beginning of this fiscal year (b)	Bonds during this fiscal year		Outstanding at the end of this fiscal year (e)
		Issued (c)	Retired (d)	
Industrial revenue	19T -	24T -	34T -	44T -
All other debt	19U 209,668	29U -	39U 16,128	49U \$ 193,540
Interest on water debt	19I -			

C. SALARIES AND WAGES

Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31.

Total wages paid

Z00

\$ 2,025,445

D. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR

Report separately for each of the two types of funds listed below, the total amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at market value. Exclude accounts receivable, value of real property, and all non-security assets.

Type of fund (a)	Amount at end of fiscal year Omit cents (b)
Bond funds - Unexpended proceeds from sale of bond issues held pending disbursement	W31 \$ -
All other funds except employee retirement funds and nonexpendable trust funds.	W61 \$ 7,580,245

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Signatures of a majority of the governing body:

GENERAL INSTRUCTIONS

Three copies of this report are sent to each municipality. Selectmen, treasurer and tax collector are expected to cooperate in making out this report. When completed, one copy should be returned to the Department of Revenue Administration and one copy should be placed in your municipal records. The third copy is for use in preparing the annual printed report for the voters.

Please be sure you have completed Part X, items A-D.

WHEN TO FILE: (RSA 21-J:34, V)

- * For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1.
- * For cities/towns reporting on an optional fiscal year basis (year ending June 30), this report must be filed on or before September 1.

WHERE TO FILE

Department of Revenue Administration
State of New Hampshire
Municipal Services Division
PO Box 487
Concord, NH 03302-0487

Date	Child's Name	Place of Birth	Father	Mother
January-23	BERNDT, ROWEN GARDINER	EXETER	BERNDT, DANIEL	RITZINGER, BRITT
February-05	GRZYBOWSKI, MERYN MARGARET	PORTSMOUTH	GRZYBOWSKI, JASON	GRZYBOWSKI, JENNIFFER
February-21	SIMMONS, ANDREW DANIEL	NORTH HAMPTON	SIMMONS, JOHN	SIMMONS, AMY
March-21	WELCH, ADELLE MARIE	PORTSMOUTH	WELCH, JOHN	WELCH, JULIE
April-24	FRANZOSO, MIRA SOLANA	EXETER	FRANZOSO, MICHAEL	BACKSTROM, KARIN
April-25	SULLIVAN, DILAN ALEXANDRA	EXETER	SULLIVAN, JOHN	SULLIVAN, TAMARA
May-04	MOSER, SOPHIA GRAY	PORTSMOUTH	MOSER, NATHAN	MOSER, PAULA
May-07	KAN, ALAN	EXETER	KAN, SHU YAN	MUI, SIU SEEM
June-09	LEIMANIS, DAVIS ANDERS	PORTSMOUTH	LEIMANIS, LARS	LEIMANIS, LARA
June-11	MORRISON, JULIUS CEAZER	PORTSMOUTH		BOYDAYOTTE, TINA
June-29	MARTINO, ANNE MOORE	PORTSMOUTH	MARTINO, PAUL	MARTINO, MAURA
June-29	MARTINO, CAROLINE CLARE	PORTSMOUTH	MARTINO, PAUL	MARTINO, MAURA
June-28	DOUGLAS, JESSE WILLIAM	EXETER	DOUGLAS, MATTHEW	DOUGLAS, DENISE
July-31	FRENETTE, ELISE REILLY	PORTSMOUTH	FRENETTE, KEVIN	FRENETTE, MAURE
August-21	BEATTIE, THEODORE HECTOR PAUL	PORTSMOUTH	BEATTIE, DAVID	JACKOWSKI, KIM
August-24	ALLAN, GRACE ALEXANDRA	PORTSMOUTH	ALLAN, JAMES	ALLAN, MICHELE
August-25	CAVANAUGH, COLE EDWARD	EXETER	CAVANAUGH, MARK	CAVANAUGH, JEANNETTE
October-03	PATTOW, ZACKARY ANGELO	EXETER	PATTOW, JEFFREY	PATTOW, PATRICIA
October-15	LAMPERT, ZAVIER DAVID	NORTH HAMPTON	LAMPERT, SIMON	LAMPERT, JILL
October-16	DIONNE, RACHAEL PATRICIA	PORTSMOUTH	DIONNE, SEAN	DIONNE, LINDA-JEAN
November-16	ROCHFORD, MAX CAREY	PORTSMOUTH	ROCHFORD, DALE	ROCHFORD, KIMBERLY
December-27	ALLAN, JULIE EMERSON	EXETER	ALLAN, JOHN	ALLAN, MIARY KATHRYN

I certify the above returns are correct, according to the best of my knowledge and belief.
 Susan M. Buchanan, Town Clerk

Date	Name	Place of Death	Father	Mother
January-18	*Patterson, Earl	Port Orange, FA		
January-31	Miller, Daniel	Unknown	Miller, Glen	Warner, L Samantha
February-16	O'Kane, Robert	Portsmouth	O'Kane, Bernard	Marcotte, Evelyn
February-28	*McLane, Greta M	Exeter		
March-04	Wyllie, John	North Hampton	Wyllie, M	Buckley, Frances
March-23	*Drew, Laura Henrietta	Portsmouth		
April-04	*Ball, Daniel	Paducah, KY		
April-19	Frenette, George	Exeter	Frenette, Charles	ST John, Georgiana
May-05	Riciputi, Lena	North Hampton	Bizzocchi, Enrico	Moroncelli, Rosa
May-14	Brown, Daniel	North Hampton	Brown, Herbert	Nesbitt, Viva
May-15	Bocko, John	North Hampton	Bocko, Stanley	Lemercier, Dorothy
May-30	*Marti, Bobbi J	Exeter		
June-04	*Bray, Deborah E	Dracut, MA		
June-04	*Holmstrom, Eleanor	Albuquerque, NM		
June-15	Francis, Leonard	Exeter	Francis, Henry	Gendron, Lillie
June-25	Gagnon, Paul	Exeter	Gagnon, Gustave	Currier, Josephine
June-28	*Russell, Margorie Anne	Hampton		
July-08	*Lynch, Carol H	Jacksonville, FA		
August-01	*Sears, Pauline T	Portsmouth		
August-29	*Lajaunie, Willard Paul Jr	Austin, TX		
September-07	*Wilkinson, Mary Noel	East Providence, RI		
September-09	Kirk, Anita	Fremont	Volmer, Eric	Pryor, Ada
September-21	Wilcox, Barbara	Portsmouth	Walker, Harold	Ekstrom, Elizabeth
September-24	Oneto, Carole	Exeter	Dussault, John	Healy, Julia
September-25	Grandmaison III, William	North Hampton	Grandmaison II, William	Barger, Freda
October-02	Anderson, Eric	North Hampton	Anderson, Leroy	Christiansen, Claire
October-05	Drinwater, Robert	North Hampton	Drinwater, Robert	Settles, Velma
October-05	*Brown, Margaret Elizabeth	Dover		
October-06	Rooney, George	Dover	Rooney, Francis	Murray, Evelyn
October-12	*Seavey, George Bartlett	Tampa, FL	Seavey, Ralph	Scott, Esther

* Denotes information taken from burial permit.

I certify the above returns are correct, according to the best of my knowledge and belief.

Susan M. Buchanan, Town Clerk

Deaths Recorded in the Town of North Hampton for the Year Ending December 31, 2007

November-08	Boies, David Jr	North Hampton	Boies, David Sr	Conrad Ethel
November-21	Raynes, Eugenia	Portsmouth	Marelli, Luigi	Reggio, Celestina
November-23	Ashford, Mabel	Exeter	Carter, Harry	Marston, Nellie
November-23	Carlson, John II	Exeter		Ziegler, Dorothea
November-29	Wells, Stella	Portsmouth	Eugley, Charles	Pike, Delores
December-12	Wilt, James	North Hampton	Wilt, William	Urbini De Murray, Maria
December-19	Gauthier, Edward	Exeter	Gauthier, Joseph	Pepin, Laura
December-21	*Winchell, Matthew D	Andover, MA		

* Denotes information taken from burial permit.

I certify the above returns are correct, according to the best of my knowledge and belief.

Susan M. Buchanan, Town Clerk

Marriages Recorded in the Town of North Hampton for the Year Ending December 31, 2007

Date	Place of Marriage	Groom	Residence	Bride	Residence
February-03	HAMPTON	PLOUFFE, MICHAEL T	NORTH HAMPTON	HILL, VALERIE P	NORTH HAMPTON
March-31	SEABROOK	GOFF, ROBERT H	NORTH HAMPTON	BURSON, CARRIE L	NORTH HAMPTON
May-18	NEW CASTLE	FULLERTON, PHELPS	NORTH HAMPTON	MARSTON, JAMIE K	NORTH HAMPTON
June-07	PORTSMOUTH	STUESSER, JAY M	NORTH HAMPTON	THIELEN, VERENA	NORTH HAMPTON
July-05	HAMPTON	WHELAN, JONATHAN P	SEABROOK	ADAMS, TIFFANY G	NORTH HAMPTON
July-07	NORTH HAMPTON	CARTER, DOUGLAS F	DANVILLE, NJ	VIANO, MEREDITH R	NORTH HAMPTON
July-27	NORTH HAMPTON	HART, ROBERT C	NORTH HAMPTON	SAWYER, GERRI L	NORTH HAMPTON
August-18	NEW CASTLE	WHITEHILL, KEITH G	NORTH HAMPTON	MOSS, SHERRY L	NORTH HAMPTON
September-02	DOVER	SMITH, DONALD A	NORTH HAMPTON	BABULA, MELISSA L	EXETER
September-22	JACKSON	LAVOIE, DAVID W	HAMPTON	COLE, CLAUDINE S	NORTH HAMPTON
October-11	HAMPTON	BROWN, ROBERT C	NORTH HAMPTON	MARSTON, RAMIE R	NORTH HAMPTON
November-06	NORTH HAMPTON	PETERSON, JOHN C	NORTH HAMPTON	CEJVAN, NERMINA	NORTH HAMPTON
November-24	LINCOLN	SPROUL, ELLIOTT W	NORTH HAMPTON	SURRETTE, COLLEEN M	NORTH HAMPTON
December-24	NORTH HAMPTON	COLLIN, CARL E	NORTH HAMPTON	WHITE, BETH-ANN	NORTH HAMPTON

I certify the above returns are correct, according to the best of my knowledge and belief.
Susan M. Buchanan, Town Clerk

2007 Earnings
Town and Library
Employees

Adams, William	\$ 52,206.38
Atkins, Anne	\$ 3,368.94
Barnes, Jeffrey	\$ 42,569.62
Barry, Brendan	\$ 853.13
Beaman, Meridith	\$ 800.00
Booth, Ryan	\$ 10,388.78
Brandt, Jill	\$ 11,516.60
Brown, Daniel	\$ 5,850.00
Buchanan, Steven	\$ 19,926.50
Buchanan, Susan	\$ 56,836.55
Burke, Zachary	\$ 815.76
Burns, Gabrielle	\$ 1,036.00
Carroll, Eric	\$ 970.14
Chase, David	\$ 365.00
Chase, Delores	\$ 13,610.49
Chase, Nathan	\$ 761.75
Chase, Wendy	\$ 37,823.06
Clouthier, Eric	\$ 1,400.00
Cormier, Peter	\$ 60,025.54
Cote, Dennis	\$ 10,160.00
Creighton, Emily	\$ 2,400.00
Crowley, Morgan	\$ 466.38
Cullinane, Conor	\$ 1,008.64
Dame, Timothy	\$ 1,890.00
Delcambre, Zachary	\$ 1,826.00
DeSalazar, Robert	\$ 2,912.00
Devore, Janice	\$ 1,380.00
Dewing, Barbara	\$ 17,220.98
Donohoe, Karen	\$ 166.38
Donohoe, Kevin	\$ 460.00
Dougherty, Georgia	\$ 7,409.66
Elkus, Maxwell	\$ 808.50
Facella, Anthony	\$ 1,153.14
Facella, Janet	\$ 48,172.34
Farrell, Kelsey	\$ 836.01
Fournier, Stephen	\$ 11,538.48
Francis, Peter	\$ 76,212.50
Fredette, Charles	\$ 68,130.61
Fuller, Shirley	\$ 1,250.01
Garry, Bert	\$ 830.51
Garry, Elizabeth	\$ 1,230.01
Giguere, James	\$ 462.95
Gould, Donald	\$ 2,400.00
Grant, Susan	\$ 42,048.69
Gray, Shean	\$ 53,663.18
Hansen, Kathryn	\$ 1,198.06
Heath, Andrea	\$ 3,536.00
Henry, Stephen	\$ 60,895.79
Holbert, Penelope	\$ 3,850.00
Holbrook, Brian	\$ 51,015.61
Homiak, Gary	\$ 67,960.23
Hoxie, Jon	\$ 40,567.36

2007 Earnings
Town and Library
Employees

Huffman, Danielle	\$ 1,858.00
Hutchings, Bradley	\$ 74,965.74
Infante, Juan	\$ 57,877.39
Janvrin, Richard	\$ 9,833.00
Janvrin, Steven	\$ 45,348.38
Keating, Lorreen	\$ 55,934.20
Kierstead, Lenora	\$ 2,764.86
Lajoie, Jason	\$ 57,459.22
Lambert, Emily	\$ 1,834.00
Lambert, Thomas	\$ 63,141.82
Landry, Corey	\$ 33,581.34
LaPointe, Tyler	\$ 154.01
Lee, Patricia	\$ 12,728.90
Mabey, Richard	\$ 59,855.10
MacCorkle, Leon	\$ 26,460.77
Maddocks, Michael	\$ 72,141.26
Marsh, Henry	\$ 450.00
Matthews, Alexander	\$ 2,451.00
Miehle, Jessica	\$ 38,843.32
Miller, Garrett	\$ 5,444.55
Moulton, Karin	\$ 800.00
Ninow, Christopher	\$ 1,048.00
Nordstrom, Joan	\$ 800.00
Oliveira, Michael	\$ 52,935.38
Page, Brian	\$ 71,490.38
Parent, Jeremy	\$ 31,605.87
Perkins, Janet	\$ 17,471.41
Rafferty, Jessica	\$ 781.01
Roy, Renee	\$ 1,410.75
Russell, James	\$ 63,002.38
Salomon, Craig	\$ 1,950.00
Schwotzer, Pamela	\$ 2,185.10
Scippa, John	\$ 62,031.08
Seaton, Alex	\$ 811.25
Sheridan, Stephen	\$ 320.00
Sluder, Rachel	\$ 644.00
Smith, Susan Halliday	\$ 1,560.00
Snow, John	\$ 4,087.52
Spooner, Stuart	\$ 247.50
Stokel, Joshua	\$ 59,916.96
Strout, Robert	\$ 65,407.98
Sutton, Philip	\$ 40,332.48
Swasey, Ashley	\$ 720.00
Tavitian, Martin	\$ 59,391.33
Trott, Bruce	\$ 50,206.23
Tully, Michael	\$ 78,083.98
Turcotte, Romeo	\$ 50,685.33
Vinica, Carolyn	\$ 6,757.80
Wever, Deborah	\$ 1,815.00
Whalley, Kristen	\$ 2,365.00
Wheeler, Caitlin	\$ 330.00
Wheeler, Diana	\$ 36,368.18

North Hampton School District

Annual Report

2007-2008

**SCHOOL DISTRICT OFFICERS
SCHOOL BOARD**

Mary Pat Dolan, Chair	Term Expires 2009
Janet Gorman	Term Expires 2010
David Sarazen	Term Expires 2009
Kari Schmitz	Term Expires 2008
Stacy Whittier	Term Expires 2010

**SUPERINTENDENT OF SCHOOLS
James F. Gaylord, B.S., M.Ed.**

ASSISTANT SUPERINTENDENT
South Hampton
Hampton Falls
Seabrook
Maureen J. Ward, M.A., Ed. D.

BUSINESS ADMINISTRATOR
Robert A. Berry, B.S.

PRINCIPAL
Peter J. Sweet, B.S., M.A., M.Ed.

ASSISTANT PRINCIPAL
Tara K. Rossi, B.A., M.S., C.A.G.S.

DIRECTOR OF PUPIL SERVICES
Karen D. Frisbie, B.S., M.Ed.

TREASURER
Kathy Brown

MODERATOR
William S. Boesch

CLERK
Delores Chase

AUDITORS
Plodzick and Sanderson
Concord, New Hampshire

WARRANT & BUDGET

of the

SCHOOL DISTRICT

of

NORTH HAMPTON,

NEW HAMPSHIRE

2008

**TOWN OF NORTH HAMPTON
THE STATE OF NEW HAMPSHIRE
SCHOOL DISTRICT WARRANT
2008**

To the Inhabitants of the School District in the Town of North Hampton, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET FOR TWO SEPARATE SESSIONS OF THE ANNUAL SCHOOL DISTRICT MEETING.

SESSION 1: (DELIBERATIVE SESSION) MEET AT THE NORTH HAMPTON SCHOOL CAFETERIA ON TUESDAY THE FIFTH OF FEBRUARY 2008 AT 7:00 O'CLOCK IN THE EVENING. THE PURPOSE OF THE MEETING IS TO EXPLAIN, DISCUSS, DEBATE AND POSSIBLY AMEND THE FOLLOWING WARRANT ARTICLES:

1. To see if the School District will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$7,621,660? Should this article be defeated, the default budget shall be \$7,538,094 which is the same as last year, with certain adjustments required by previous action of the School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

Recommended by the School Board 5-0. Recommended by the Budget Committee 6-1.

2. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the North Hampton School Board and the Seacoast Educational Support Personnel Association which calls for the following increase in salaries and benefits at the current staffing levels:

<u>Year</u>	<u>Estimated Increase</u>
2008-09	\$23,505

and further, raise and appropriate the sum of \$23,505 for the 2008-09 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (Majority vote required.)

Recommended by the School Board 5-0. Recommended by the Budget Committee 8-0.

3. To see if the School District will vote to raise and appropriate the sum of \$64,955 for deferred maintenance projects to the North Hampton School. This will be a non-lapsing appropriation per RSA 32:7 VI and will not lapse until these projects are completed or June 30, 2010, whichever is earlier. (Majority vote required.)

Recommended by the School Board 5-0. Recommended by the Budget Committee 5-3.

4. To see if the School District will vote to raise and appropriate the sum of \$106,671 for the purchase and installation of a centralized interior door locking and keyless password-based entry system for all internal doors (\$80,000) and for the installation of security shades and blinds (\$26,671). This new equipment will continue to improve security for the North Hampton School. (Majority vote required.)

Recommended by the School Board 5-0. Not Recommended by the Budget Committee 2-5.

5. To see if the School District will vote to raise and appropriate the sum of \$16,000 to acquire a disaster data back-up system to the school's technology disaster recovery plan. This is recommended by the NHS Technology Committee and is recommended in the technology audit report. (Majority vote required.)

Recommended by the School Board 5-0. Recommended by the Budget Committee 6-1.

6. To see if the School District will vote to raise and appropriate the sum of \$29,361 to acquire one mobile laptop cart (20 computers each), and associated software. The mobile computer labs will provide increased access to technology for students and optimize utilization of technology in the school. (Majority vote required.)

Recommended by the School Board 5-0. Recommended by the Budget Committee 7-0.

7. To see if the School District will vote to raise and appropriate up to \$50,000 to be added to the School Building Maintenance Expendable Trust Fund, with such amount to be funded from the June 30, 2008 unreserved fund balance available for transfer on July 1, 2008. This article will have no impact on the tax rate. (Majority vote required.)

Recommended by the School Board 5-0. Recommended by the Budget Committee 7-0.

8. To see if the School District will accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year. This article will have no impact on the tax rate. (Majority vote required).
9. To see if the School District will vote to accept the recommendation of the North Hampton Withdrawal Committee, in accordance with RSA 194-C, not to withdraw from School Administrative Unit #21.
10. In a manner similar to RSA 31:59-a, are you in agreement to require the North Hampton School Board to implement a Purchasing Policy for all purchases greater than \$10,000. The policy will include for each purchase; a.) detailed written specifications, b.) at least three requests for proposals from qualified suppliers, c.) copies of proposal requests to be simultaneously communicated to the North Hampton Budget Committee and d.) written justification for award to the supplier whose proposal has the greatest value to the Town? BY PETITION
(Majority vote required)

SESSION II: (BALLOTING) MEET AT THE NORTH HAMPTON SCHOOL, NORTH HAMPTON, NEW HAMPSHIRE, ON TUESDAY, THE ELEVENTH OF MARCH, 2008 AT 8:00 O'CLOCK IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION. POLLS WILL NOT CLOSE BEFORE 7:00PM.

1. Voting for school district officers consists of choosing:
One School Board Members for the ensuing three years.
One Moderator for the ensuing year.
One Clerk for the ensuing year.
One Treasurer for the ensuing year.
2. Voting for warrant articles 1 through 10 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

GIVEN UNDER OUR HANDS AND SEALS AT NORTH HAMPTON, THIS 17th DAY OF JANUARY, 2008.

<u>Mary Pat Dolan</u>	<u>Chairperson</u>
<u>Kari Schmitz</u>	
<u>Stacy Whittier</u>	
<u>Janet Gorman</u>	
<u>David Sarazen</u>	<u>School Board</u>

A true copy of Warrant -- Attest:

<u>Mary Pat Dolan</u>	<u>Chairperson</u>
<u>Kari Schmitz</u>	
<u>Stacy Whittier</u>	
<u>Janet Gorman</u>	
<u>David Sarazen</u>	<u>School Board</u>

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2008-09
TO DELIBERATIVE SESSION - 2/5/08

Page 1

Acct.	DESC	EXPENDED 2004-05	EXPENDED 2005-06	EXPENDED 2006-07	BUDGETED 2007-08	ADMIN PROPOSED 2008-09	BOARD PROPOSED 2008-09	BUD COM RECOMMEND 2008-09	FINAL ACTION 2008-09	DEFAULT BUDGET 2008-09
4110009-103	SALARY - CERTIFIED STAFF	1,987,119	1,992,173	2,080,664	2,188,275	2,280,966	2,246,966	2,246,966		2,222,066
4110009-105	SALARY - ED ASSOCS/AIDES/MNTRS	9,935	14,550	14,140	9,000	13,500	13,500	13,500		9,000
4110009-107	SALARY - TUTORS	0	1,634	2,540	500	500	500	500		500
4110009-128	SALARY - SUBSTITUTES	33,285	65,528	45,356	44,873	47,272	47,272	47,272		44,873
4110009-430	REPAIR/MAINTAIN EQUIPMENT	2,428	2,419	913	3,000	3,000	3,000	3,000		3,000
4110009-442	RENTAL/LEASE EQUIPMENT	10,148	10,883	11,251	11,840	11,840	11,840	11,840		11,840
4110009-610	SUPPLIES	41,094	59,625	53,949	61,050	61,050	61,050	61,050		61,050
4110009-641	BOOKS/PRINT MEDIA	7,293	28,021	19,107	27,500	27,925	27,925	27,925		27,500
4110009-739	EQUIPMENT	80	474	1,846	3,000	3,000	3,000	3,000		3,000
4110009	TOTAL - REGULAR EDUCATION	2,091,382	2,175,307	2,229,766	2,349,038	2,449,053	2,415,053	2,415,053	0	2,382,829
4120012-102	SALARY - DIRECTOR	67,417	69,302	74,213	76,735	75,190	75,190	75,190		73,100
4120012-103	SALARY - CERTIFIED STAFF	285,552	298,172	336,330	351,760	364,032	364,032	364,032		364,032
4120012-105	SALARY - ED ASSOCS/AIDES/MNTRS	324,850	351,813	365,464	369,104	377,152	377,152	377,152		377,152
4120012-106	SALARIES - ASSOCS-OUT-OF-DISTRICT	0	0	0	1	1	1	1		1
4120012-110	SALARY - CLERICAL	21,627	27,137	27,203	28,493	28,764	28,764	28,764		27,704
4120012-322	WORKSHOPS/SEMINARS	0	0	0	0	800	800	800		0
4120012-331	PROFESSIONAL SERVICES	32,481	21,133	3,703	40,150	40,150	40,150	40,150		40,150
4120012-333	LEGAL	10,277	1,493	7,200	6,000	6,000	6,000	6,000		6,000
4120012-560	TUITION	2,327	11,256	31,054	37,960	2,000	2,000	2,000		2,000
4120012-610	SUPPLIES	5,987	3,504	4,607	5,500	5,500	5,500	5,500		5,500
4120012-739	EQUIPMENT	1,749	1,346	593	1,500	1,500	1,500	1,500		1,500
4120012-810	DUES AND FEES	0	0	0	0	500	500	500		0
4120012	TOTAL - SPECIAL EDUCATION	752,267	785,156	850,367	917,203	901,589	901,589	901,589	0	897,139
4140060-118	SALARIES - COACHES & ADVISORS	30,841	36,454	35,185	35,801	35,828	35,828	35,828		35,828
4140060-324	SPEAKERS	0	0	0	1,200	1,200	1,200	1,200		1,200
4140060-610	SUPPLIES	10,431	16,197	9,444	15,635	14,350	14,350	14,350		15,635
4140060-890	OTHER EXPENSES	30,317	34,597	31,719	35,730	37,920	37,920	37,920		35,730
4140060	TOTAL - STUDENT ACTIVITIES	71,589	87,248	76,348	88,366	89,298	89,298	89,298	0	88,393
4212029-103	SALARY - CERTIFIED STAFF	114,289	119,764	126,235	132,284	138,962	138,962	138,962		138,962
4212029-610	SUPPLIES	283	1,411	1,836	1,150	1,150	1,150	1,150		1,150
4212029	TOTAL - GUIDANCE	114,572	121,175	128,071	133,434	140,112	140,112	140,112	0	140,112
4213044-103	SALARY - CERTIFIED STAFF	33,576	35,780	38,176	45,964	48,532	48,532	48,532		48,532
4213044-314	EMPLOYMENT EXAMS	550	420	640	455	500	500	500		455
4213044-326	PHYSICIAN SERVICES	0	0	0	1	1	1	1		1
4213044-610	SUPPLIES	1,444	1,692	2,129	2,000	2,500	2,500	2,500		2,000
4213044-739	EQUIPMENT	0	0	0	1	1	1	1		1
4213044	TOTAL - HEALTH	35,570	37,892	40,945	48,421	51,534	51,534	51,534	0	50,989

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2008-09
TO DELIBERATIVE SESSION - 2/5/08

Page 2

Acct.	DESC	EXPENDED 2004-05	EXPENDED 2005-06	EXPENDED 2006-07	BUDGETED 2007-08	ADMIN PROPOSED 2008-09	BOARD PROPOSED 2008-09	BUD COM RECOMMEND 2008-09	FINAL ACTION 2008-09	DEFAULT BUDGET 2008-09
4215012-103	SALARY - CERTIFIED STAFF	171,681	183,819	189,753	198,903	204,943	204,943	204,943		204,943
4215012-108	SALARY - SPEECH ASST	24,601	25,335	26,095	26,868	27,666	27,666	27,666		26,868
4215012-610	SUPPLIES	517	1,402	1,382	1,500	1,500	1,500	1,500		1,500
4215012	TOTAL - SPEECH SERVICES	196,799	210,556	217,230	227,271	234,109	234,109	234,109	0	233,311
4219009-332	EVALUATIONS/TESTING	0	0	0	1	1	1	1		1
4219009	TOTAL - OTHER STUDENT SUPPORT SERV	0	0	0	1	1	1	1	0	1
4221009-125	SALARY - CURRICULUM/PROF DEV	4,270	403	0	3,200	3,200	3,200	3,200		3,200
4221009-240	TUITION REIMBURSEMENT	23,955	16,984	25,537	28,558	28,558	28,558	28,558		28,558
4221009-321	TESTING	155	0	0	3,600	1	1	1		3,600
4221009-322	WORKSHOPS/SEMINARS	16,556	15,443	16,141	16,000	16,000	16,000	16,000		16,000
4221009-641	BOOKS/PRINT MEDIA	2,397	2,129	3,332	3,000	3,500	3,500	3,500		3,000
4221009	TOTAL - IMPROVE. OF INSTRUCTION	47,333	34,959	45,010	54,358	51,259	51,259	51,259	0	54,358
4222042-103	SALARY - CERTIFIED STAFF	60,600	62,373	64,351	66,816	69,375	69,375	69,375		69,375
4222042-105	SALARY - ED ASSOCS/AIDES/MNTRS	13,747	16,172	17,175	18,043	18,043	18,043	18,043		18,043
4222042-610	SUPPLIES	498	1,403	1,048	1,500	1,500	1,500	1,500		1,500
4222042-611	SUPPLIES - AV/MEDIA	1,711	1,465	1,960	3,500	3,500	3,500	3,500		3,500
4222042-641	BOOKS/PRINT MEDIA	14,768	13,389	12,256	14,082	15,007	15,007	15,007		14,082
4222042-643	INFORMATION ACCESS FEES	4,521	4,524	4,911	4,925	5,185	5,185	5,185		4,925
4222042-644	SOFTWARE LICENSE/SUPPORT	860	540	7,280	495	525	525	525		495
4222042-739	EQUIPMENT	219	744	3,826	3,925	10,110	1	1		3,925
4222042	TOTAL - EDUCATIONAL MEDIA	96,924	100,610	112,807	113,286	123,245	113,136	113,136	0	115,845
4222522-103	SALARY - CERTIFIED STAFF	125,950	141,242	123,470	125,982	131,640	131,640	131,640		131,640
4222522-109	SALARY - TECHNOLOGY	33,990	38,010	36,233	40,642	38,756	38,756	38,756		37,142
4222522-328	CONTRACTED SERVICES	0	10,924	4,230	4,300	7,420	5,080	5,080		7,420
4222522-431	REPAIR/MAINTAIN COMPUTERS	4,981	3,873	4,827	6,000	6,600	6,600	6,600		6,000
4222522-612	SUPPLIES - COMPUTER	8,065	8,460	9,446	8,800	9,680	9,680	9,680		8,800
4222522-643	INFORMATION ACCESS FEES	3,459	2,979	4,206	4,574	4,800	4,800	4,800		4,574
4222522-644	SOFTWARE LICENSE/SUPPORT	4,366	9,196	6,202	8,229	9,969	9,969	9,969		8,229
4222522-650	SOFTWARE	5,980	10,978	4,802	7,935	7,935	7,935	7,935		7,935
4222522-734	NEW TECHNOLOGY EQUIPMENT	8,125	18,909	18,516	10,844	26,900	10,900	10,900		10,844
4222522-738	REPLACE TECHNOLOGY EQUIPMENT	1,545	10,283	6,531	35,799	52,000	52,000	52,000		35,799
4222522-896	TRAINING	0	2,595	1,524	4,000	4,000	4,000	4,000		4,000
4222522	TOTAL - TECHNOLOGY	196,461	257,449	219,987	257,105	299,700	281,360	281,360	0	262,383

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2008-09
TO DELIBERATIVE SESSION - 2/5/08

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Acct.	DESC	EXPENDED 2004-05	EXPENDED 2005-06	EXPENDED 2006-07	BUDGETED 2007-08	ADMIN PROPOSED 2008-09	BOARD PROPOSED 2008-09	BUD COM RECOMMEND 2008-09	FINAL ACTION 2008-09	DEFAULT BUDGET 2008-09
4231000-117	SALARY - DISTRICT OFFICERS	11,226	11,204	11,562	13,109	13,505	13,505	13,505		13,109
4231000-333	LEGAL	576	1,581	3,293	1,000	1,000	1,000	1,000		1,000
4231000-334	AUDIT	5,047	6,581	5,837	5,500	6,250	6,250	6,250		6,250
4231000-335	ANNUAL MEETING	2,140	2,075	1,711	2,561	2,000	2,000	2,000		2,561
4231000-540	ADVERTISING	1,587	1,097	1,566	2,000	1,500	1,500	1,500		2,000
4231000-580	TRAVEL REIMBURSEMENT	59	28	0	300	300	300	300		300
4231000-810	DUES AND FEES	2,800	2,848	2,905	2,848	2,916	2,916	2,916		2,916
4231000-890	OTHER EXPENSES	12,820	10,018	6,969	8,170	8,170	8,170	8,170		8,170
4231000	TOTAL - BOARD OF EDUCATION	36,255	35,432	33,843	35,488	35,641	35,641	35,641	0	36,306
4232000-311	SAU SERVICES	150,068	154,800	145,390	150,124	170,000	152,804	152,804		152,804
4232000	TOTAL - SAU SERVICES	150,068	154,800	145,390	150,124	170,000	152,804	152,804	0	152,804
4241031-101	SALARY - ADMINISTRATION	140,744	146,215	157,795	162,029	169,258	169,258	169,258		164,328
4241031-110	SALARY - CLERICAL	60,015	67,703	68,492	72,862	76,454	76,454	76,454		74,284
4241031-442	RENTAL/LEASE EQUIPMENT	3,639	3,960	4,000	4,200	4,200	4,200	4,200		4,200
4241031-531	TELEPHONE	7,828	8,181	7,119	8,500	8,500	8,500	8,500		8,500
4241031-534	POSTAGE	1,641	3,784	4,038	3,628	3,628	3,628	3,628		3,628
4241031-610	SUPPLIES	3,534	4,538	3,215	4,250	4,000	4,000	4,000		4,250
4241031-810	DUES & FEES	1,512	656	1,472	1,500	1,500	1,500	1,500		1,500
4241031-890	OTHER EXPENSES	501	125	2,075	1,200	1,200	1,200	1,200		1,200
4241031	TOTAL - SCHOOL ADMINISTRATION	219,414	235,162	248,206	258,169	268,740	268,740	268,740	0	261,890
4262026-111	SALARIES - CUSTODIANS	122,126	125,424	138,383	147,344	167,495	152,613	152,613		147,804
4262026-128	SALARIES - SUBSTITUTES	8,220	7,653	4,808	4,708	4,708	4,708	4,708		4,708
4262026-130	SALARIES - OVERTIME	1,983	5,246	1,016	2,000	2,000	2,000	2,000		2,000
4262026-340	CONSULTANTS	0	0	0	1	1	1	1		1
4262026-411	WATER	4,451	4,669	5,658	5,800	5,800	5,800	5,800		5,800
4262026-421	TRASH REMOVAL	6,528	7,336	7,837	7,700	8,000	8,000	8,000		7,700
4262026-432	REPAIR/MAINTENANCE SERVICE	35,227	20,338	53,065	60,203	71,475	60,203	60,203		60,203
4262026-520	INSURANCE	14,441	18,050	26,350	27,750	27,750	27,750	27,750		27,750
4262026-610	SUPPLIES	23,142	22,285	26,789	30,000	45,000	30,000	30,000		30,000
4262026-622	ELECTRICITY	53,382	62,882	49,404	74,500	70,000	62,050	62,050		74,500
4262026-623	BOTTLED GAS	411	335	491	875	600	600	600		875
4262026-624	HEATING FUELS	54,774	62,680	66,740	62,370	74,250	74,250	74,250		62,370
4262026-720	RENOVATIONS	0	0	0	1	1	1	1		1
4262026-739	EQUIPMENT	2,639	2,941	14,669	8,000	15,050	15,050	15,050		8,000
4262026-896	TRAINING	195	0	51	200	200	200	200		200
4262026	TOTAL - BUILDINGS	327,519	339,839	395,261	431,452	492,330	443,226	443,226	0	431,912

NORTH HAMPTON SCHOOL DISTRICT BUDGET 2008-09
TO DELIBERATIVE SESSION - 2/5/08

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Acct.	DESC	EXPENDED 2004-05	EXPENDED 2005-06	EXPENDED 2006-07	BUDGETED 2007-08	ADMIN PROPOSED 2008-09	BOARD PROPOSED 2008-09	BUD COM RECOMMEND 2008-09	FINAL ACTION 2008-09	DEFAULT BUDGET 2008-09
4263026-422	SNOW REMOVAL	27,047	21,476	19,521	22,000	22,000	22,000	22,000		22,000
4263026-424	LAWN MOWING/CARE	6,060	8,240	7,960	7,280	7,800	7,800	7,800		7,280
4263026-433	GROUNDS REPAIR	3,362	8,632	9,485	17,390	24,810	24,810	24,810		17,390
4263026	TOTAL - GROUNDS	36,469	38,348	36,966	46,670	54,610	54,610	54,610	0	46,670
4272109-515	TRANSPORTATION - CONTRACT	139,930	146,404	251,786	258,835	266,600	266,600	266,600		266,600
4272212-516	TRANSPORTATION - SPEC. NEEDS	2,149	47	236	1,000	1,000	1,000	1,000		1,000
4272460-517	TRANSPORTATION - ATHLETICS	4,531	3,200	3,595	5,000	5,000	5,000	5,000		5,000
4272509-518	TRANSPORTATION - FIELD TRIPS	5,950	7,465	7,187	8,400	8,400	8,400	8,400		8,400
4272909-519	TRANSPORTATION - OTHER	0	0	0	1	1	1	1		1
4272000	TOTAL - TRANSPORTATION	152,560	157,116	262,804	273,236	281,001	281,001	281,001	0	281,001
4511000-910	PRINCIPAL PAYMENT	310,000	325,000	345,000	365,000	390,000	390,000	390,000		390,000
4512000-830	INTEREST PAYMENT	154,271	136,412	117,568	107,036	85,801	85,801	85,801		85,801
4510000	TOTAL - DEBT SERVICE	464,271	461,412	462,568	472,036	475,801	475,801	475,801	0	475,801
4290000-211	HEALTH INSURANCE	620,594	610,262	677,559	738,337	746,387	746,387	721,387		729,362
4290000-212	DENTAL INSURANCE	23,803	25,581	24,640	26,513	27,679	27,679	27,679		27,028
4290000-213	LIFE INSURANCE	5,344	4,632	6,335	6,989	7,009	7,009	7,009		6,905
4290000-214	L.T.D. INSURANCE	21,633	17,170	17,868	22,545	23,572	23,385	23,385		23,067
4290000-220	FICA	278,780	287,356	299,979	331,251	345,986	342,172	342,172		336,936
4290000-230	RETIREMENT	100,663	142,015	147,536	248,349	258,348	256,336	256,336		252,138
4290000-250	UNEMPLOYMENT INSURANCE	675	6,283	4,580	7,361	7,689	7,604	7,604		7,487
4290000-260	WORKERS' COMPENSATION	11,613	13,164	26,744	29,485	33,920	33,546	33,546		33,033
4290000-280	SICK DAY BUYBACK	0	0	0	4,800	15,360	15,360	15,360		15,360
4290000	TOTAL - EMPLOYEE BENEFITS	1,063,105	1,106,463	1,205,241	1,415,630	1,465,950	1,459,478	1,434,478	0	1,431,316
410	TOTAL GENERAL FUND	6,052,558	6,338,924	6,710,810	7,271,288	7,583,973	7,448,752	7,423,752	0	7,343,060
4312030-102	SALARY - DIRECTORS, MGRS.	32,440	32,346	33,288	34,228	35,255	35,255	35,255		34,228
4312030-112	SALARY - FOOD SERVICE WORKERS	38,738	39,242	39,121	43,844	44,153	44,153	44,153		42,306
4312030-128	SALARIES - SUBSTITUTES	1,344	233	2,881	1,500	1,500	1,500	1,500		1,500
4312030-432	REPAIR/MAINTENANCE SERVICE	0	1,702	455	2,600	2,800	2,800	2,800		2,800
4312030-614	SUPPLIES - NON-FOOD	5,679	4,403	4,948	7,500	7,500	7,500	7,500		7,500
4312030-630	SUPPLIES - MILK & FOOD	84,457	86,540	68,099	97,000	97,000	97,000	97,000		97,000
4312030-631	SUPPLIES - USDA COMMODITIES	0	0	7,614	8,000	8,000	8,000	8,000		8,000
4312030-739	EQUIPMENT	0	0	0	500	500	500	500		500
4312030-890	OTHER EXPENSES	1,546	1,197	1,032	1,000	1,200	1,200	1,200		1,200
420	TOTAL - FOOD SERVICE	164,204	165,663	157,438	196,172	197,908	197,908	197,908	0	195,034
	TOTAL OPERATING BUDGET	6,216,762	6,504,587	6,868,248	7,467,460	7,781,881	7,646,660	7,621,660	0	7,538,094

Acct.	DESC	EXPENDED 2004-05	EXPENDED 2005-06	EXPENDED 2006-07	BUDGETED 2007-08	ADMIN PROPOSED 2008-09	BOARD PROPOSED 2008-09	BUD COM RECOMMEND 2008-09	FINAL ACTION 2008-09	DEFAULT BUDGET 2008-09
	WARR ART - SEA NEGOTIATIONS	0	0	0	INC ABOVE	0	0	0		
	WARR ART - SESPA NEGOTIATIONS	0	0	0	0	23,505	23,505	23,505		
	WARR ART - DEFERRED MAINTENANCE	0	0	0	0	64,955	64,955	64,955		
	WARR ART - SECURITY SYSTEM UPGRADES	0	0	0	60,000	106,671	106,671	0		
	WARR ART - DISASTER BACK-UP SYSTEM	0	0	0	0	16,000	16,000	16,000		
	WARR ART - MOBILE COMPUTER LAB	0	0	0	0	29,361	29,361	29,361		
	WARR ART - EXPENDABLE TRUST - BUILDING	0	0	0	49,018	FUNDED-FUND BALANCE				
	WARR ART - COMPUTER LABS & NETWORK WIRING	0	0	0	69,623	0	0	0		
	WARR ART - HVAC COMPUTER SYSTEM	0	0	0	35,000	0	0	0		
	WARR ART - NEW TECHNOLOGY EQUIPMENT	41,349	42,320	0	0	0	0	0		
	WARR ART - REPLACE TECHNOLOGY EQUIP	3,714	8,320	0	0	0	0	0		
	WARR ART - REPLACE CARPETING	11,665	0	0	0	0	0	0		
490	TOTAL -WARRANT ARTICLES	56,728	50,640	0	213,641	240,492	240,492	133,821	0	0
	TOTAL BUDGET	6,273,490	6,555,227	6,868,248	7,681,101	8,022,373	7,887,152	7,755,481	0	7,538,094

**North Hampton School District
Estimated Revenues and Credits for
2008-2009**

		2006-07 Actual	2007-08 Estimated	2008-09 Projected
		Revenues	Revenues	Revenues
GENERAL FUND REVENUES				
	School Building Aid	\$102,075	\$117,897	\$119,398
	Medicaid	12,791	13,000	13,000
	Tuition	31,459	30,000	30,000
	Earnings on Investments	<u>20,970</u>	<u>15,000</u>	<u>15,000</u>
		\$167,295	\$175,897	\$177,398
FOOD SERVICE REVENUES				
	Federal Reimbursement	\$18,696	\$20,000	\$20,000
	USDA Commodities	\$7,613	\$8,000	7,000
	State Reimbursement	2,344	2,200	2,200
	School Lunch Sales	<u>125,567</u>	<u>125,000</u>	<u>125,000</u>
		\$154,220	\$155,200	\$154,200
FUND BALANCE		\$0	\$0	\$0
TOTAL REVENUES AND CREDITS		\$321,515	\$331,097	\$331,598

10/30/2007

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: NORTH HAMPTON NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2008 to June 30, 2009

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

James Maggione
Robert Caporale
Robert C. Hamilton
Larry Miller

Kari Smith

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		OP Bud. WARR. ART.#	Expenditures for Year 7/1/06 to 6/30/07	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
Acct.#					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
INSTRUCTION (1000-1999)								
1100-1199	Regular Programs		2,229,766	2,349,038	2,415,053	34,000	2,415,053	
1200-1299	Special Programs		850,367	917,203	901,589		901,589	
1300-1399	Vocational Programs							
1400-1499	Other Programs		76,348	88,366	89,298		89,298	
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs							
SUPPORT SERVICES (2000-2999)								
2000-2199	Student Support Services		386,246	409,127	425,756		425,756	
2200-2299	Instructional Staff Services		377,804	424,749	445,755	28,449	445,755	
General Administration								
2310 840	School Board Contingency							
2310-2319	Other School Board		33,843	35,488	35,641		35,641	
Executive Administration								
2320-310	SAU Management Services		145,390	150,124	152,804	17,196	152,804	
2320-2399	All Other Administration							
2400-2499	School Adminlstration Service		248,206	258,169	268,740		268,740	
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant		432,227	478,122	497,836	49,104	497,836	
2700-2799	Student Transportation		262,804	273,236	281,001		281,001	
2800-2999	Support Service Central & Other		1,205,241	1,415,630	1,459,478	6,472	1,434,478	25,000
3000-3999	NON-INSTRUCTIONAL SERVICES							
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/06 to 6/30/07	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	School Board's Appropriations Ensuing Fiscal Year NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year NOT RECOMMENDED

OTHER OUTLAYS (5000-5999)

5110	Debt Service - Principal		345,000	365,000	390,000		390,000	0
5120	Debt Service - Interest		117,568	107,036	85,801		85,801	0

FUND TRANSFERS

5220-5221	To Food Service		157,438	196,172	197,908		197,908	0
5222-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5251	To Capital Reserves (page 4)							
5252	To Expendable Trust (page 4)							
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	Operating Budget Total		6,868,248	7,467,460	7,646,660	135,221	7,621,660	25,000

****SPECIAL WARRANT ARTICLES****

1 2 3 4 5

****INDIVIDUAL WARRANT ARTICLES****

1
3
4
5

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Expenditures for Year 7/1/06 to 6/30/07		Appropriations Prior Year As Approved by DRA		WARR. ART.#		School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
								RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	SESPA NEGOTIATIONS	0		0		2		23,505		23,505	
	SECURITY SYSTEM UPGRADES	0		60,000		4		106,671			106,671
	TECHNOLOGY DISASTER BACKUP	0		0		5		16,000		16,000	
	TECHNOLOGY EQUIPMENT	0		69,623		6		29,361		29,361	
INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX		XXXXXXXXXX		XXXX		175,537	XXXXXXXXXX	68,866	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		31,459	30,000	30,000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		20,970	15,000	15,000
1600-1699	Food Service Sales		125,567	125,000	125,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources				
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		102,075	117,897	119,398
3220	Kindergarten Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3250	Child Nutrition		2,344	2,200	2,200
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4570	Vocational Education				
4580	Adult Education				
4560	Child Nutrition		18,696	20,000	20,000
4570	Disabilities Programs				
4580	Medicaid Distribution		12,791	13,000	20,000
4590-4999	Other Federal Sources (except 4810)		7,613	2,200	7,000
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance			49,018	
	Fund Balance to Reduce Taxes		0		
	Total Estimated Revenue & Credits		321,515	380,115	331,598

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	7,467,460	7,646,660	7,621,660
Special Warrant Articles Recommended (from page 4)	49,018	114,955	114,955
Individual Warrant Articles Recommended (from page 4)	169,623	175,537	68,866
TOTAL Appropriations Recommended	7,686,101	7,937,152	7,805,481
Less: Amount of Estimated Revenues & Credits (from above)	380,115	331,598	331,598
Less: Amount of Statewide Enhanced Education Tax/Grant	0	0	0
Estimated Amount of Local Taxes to be Raised For Education	7,305,986	7,605,554	7,473,883

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: _____
(See Supplemental Schedule With 10% Calculation)

DEFAULT BUDGET OF THE SCHOOL

OF: NORTH HAMPTON NH

Fiscal Year From July 1, 2008 to June 30, 2009

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

or

Budget Committee if RSA 40:14-b is adopted

Hany Walker
Kali Schmitz
James C. Ho
Dave Sargent
Mary Pat Nolan

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	2,349,038	33,791		2,382,829
1200-1299	Special Programs	917,203	-20,064		897,139
1300-1399	Vocational Programs				
1400-1499	Other Programs	88,366	27		88,393
1500-1599	Non-Public Programs				
1600-1899	Adult & Community Programs				
SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	409,127	15,286		424,413
2200-2299	Instructional Staff Services	424,749	7,837		432,586
General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency				
2310-2319	Other School Board	35,488	818		36,306
Executive Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services	150,124	2,680		152,804
2320-2399	All Other Administration				
2400-2499	School Administration Service	258,169	3,721		261,890
2500-2599	Business				
2600-2699	Operation & Maintenance of Plant	478,122	460		478,582
2700-2799	Student Transportation	273,236	7,765		281,001
2800-2999	Support Service Central & Other	1,415,630	15,686		1,431,316
3000-3999	NON-INSTRUCTIONAL SERVICES				
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION				
OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal	365,000	25,000		390,000
5120	Debt Service - Interest	107,036	-21,235		85,801
FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service	196,172	-1,138		195,034
5220-5221	To Other Special Revenue				
5230-5239	To Capital Projects				
5251	To Capital Reserves				
5252	To Expendable Trust	49,018			

1

2

3

4

5

6

Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	FUND TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5253	To Non-Expendable Trusts				
5254	To Agency Funds				
5300-5399	Intergovernmental Agency Alloc.				
	SUPPLEMENTAL				
	DEFICIT				
	SUBTOTAL 1	7,516,478	70,634	0	7,538,094

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1000-1999	Spanish Teacher, contracted increases	1000-1999	Special Ed Tuition
2000-2999	Contracted increases, utilities and retirements		
5000-5999	Principal Payment	5000-5999	Interest Payment

North Hampton School District
Special Education Expenditures Summary
2008-2009

	<u>2005-06</u>	<u>2006-07</u>
Federal Grants		
IDEA	232,106	284,864
Preschool	<u>6,533</u>	<u>15,676</u>
Federal Grants		
Total	238,639	300,540
	<u>2005-06</u>	<u>2006-07</u>
District Expenditures		
Salaries and Benefits	2,179,987	2,320,980
Professional Services	97,932	104,753
Tuition	497,076	414,013
Supplies and Equipment	3,720	4,836
Legal Expenses	1,295	2,698
Transportation	<u>189,404</u>	<u>172,119</u>
	2,969,414	3,019,399
District Revenues		
Tuition	4,400	0
Medicaid	114,037	121,310
Catastrophic Aid	<u>190,953</u>	<u>194,400</u>
	309,390	315,710
District Total (Expenditures less Revenues)	2,660,024	2,703,689

**Minutes of the Deliberative Session
Of North Hampton School District
February 6, 2007**

The deliberative session of the inhabitants of the School District of the Town of North Hampton in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs was held February 6, 2007.

At 7:00 p.m. on the 6th of February 2007 Moderator William Boesch called the deliberative session to order. The meeting began with the introduction of Janet Gorman, Chairman of the School Board, who then introduced School Board Vice-Chairman Henry Marsh, Member Jennifer King, Mary Pat Dolan and stated member David Sarazen was on his way. The Administrators were introduced, Principal Peter Sweet, Director of Pupil Services Kathleen Linn, Assistant Principal Tara Rossi, Assistant Principal, Superintendent Dr. Maureen Ward and Business Administrator William Sanders.

Bill then introduced School Clerk Delores Chase, Supervisors of the Checklist Meridith Beaman, Joan Nordstrom and Karin Moulton.

Mr. Sweet asked permission to speak. He came forward and said he would like to present to a North Hampton woman that has made an exemplary contribution to the North Hampton School through PAL's. He recognized Anne Ambrogi who really got the PAL's moving. This plaque will hang in the school where her name will be added as the 2007 recipient.

Mr. Boesch stated his rules of the meeting. This is a meeting for voters, only voters may speak, only voters may make amendments. Articles can be amended, only one amendment on the floor at a time. Moderator controls the speech. All statements are directed to Moderator.

He then began with the reading of the warrant

Article I will be moved to last for consideration. After all articles were considered the Moderator returned to this article. **NHS Operating Budget:** There is a 2.9% total General Fund increase. \$43,096 Special Ed, court ordered "out of district" residential placement; \$62,968 Other; increases throughout all other line items and \$92,966 Benefits, mandated costs by negotiated contract and employer retirement contribution rate increase. Total operating budget **\$7,293,862.00**. No questions. Article I will appear on the ballot as read.

Article 2. Moved by Janet Gorman, seconded by Jennifer King. A power point presentation was given. The SEA Collective Bargaining Agreement includes three-year contract, health plan changes, uniform salary schedule, retirement stipend, longevity changes, and extra curricular stipends. The 2007-08 increase of 4.9% in salary. There were no questions. Article 2 will appear on the ballot as read.

Article 3. Moved by Janet Gorman, seconded by Jennifer King. Mr. David Sarazen was recognized and he discussed the article. This would give increased access to technology for students and teachers. Article 3 will appear on the ballot as read.

Article 4. Moved by Mary Pat Dolan, seconded by Jennifer King. Mary Pat explained the article. This would give improved control of those entering the building. Ensuring student safety and completing compliance with emergency lock down procedures. No questions, Article 4 will appear on the ballot as read.

Article 5. Moved by Mary Pat Dolan, seconded by Jennifer King. Mary Pat explained the article, Improved energy efficiency and long- term utility savings. Installation of lighting sensing controls in all classrooms. There would be a comprehensive engineering audit. There would be a substantial annual savings. No questions, Article 5 will appear on the ballot as read.

Article 6. Moved by Mary Pat Dolan, seconded by Jennifer King. She explained this was brought about due to the age of the bldg (1949) and the last renovation (1999) lead the Board to consider a building maintenance fund. This would give more predictability to operating budget in future years due to "back up" fund for emergencies. It is meant to cover significant maintenance, repair incidents and major expenditures. This is a fairly common mechanism for schools in the state. Will only be funded if we generate a surplus. Up to \$50,000 this year (07-08). Each subsequent funding will require operating surplus and warrant article for voter approval. No questions, Article 6 will appear on the ballot as read.

Article 7. Moved by Janet Gorman, seconded by Jennifer King. Ms. Gorman stated this is a non-monetary article. This would establish a planning committee to analyze the optimal supervisory administrative unit structure for NHS. Evaluate the SAU structure that ensures the highest possible level of student learning with the highest possible level of fiscal responsibility. Board has determined that the timing is right-this is from a 2000 study. It would be a two-year process, year one feasibility study, if yes, then March 2008 vote. If yes, then one year implementation, July 2009 - New Supervisory Administrative Unit structure.

No questions, Article 7 will appear on the ballot as read.

Ms Gorman thanked all those who had helped with the power point presentation. Brad Gregg, Stephanie Cheney, Patty Venenga and Mary Pat Dolan (who Janet calls "Queen of Power Point").

There being no further business the meeting adjourned at 8:05 p.m.

Respectfully submitted,
Delores J. Chase, School District Clerk

**Town of North Hampton
School District Warrant
Session II
March 13, 2007**

The inhabitants of the School District of North Hampton met on the 13th day of March 2007 at 8:00 o'clock in the morning to elect by official ballot officers of the School District and to vote by official ballot on warrant articles from the first session.

To choose two School Board members for three years.

Janet Gorman 755

Stacy Whittier 671

Janet Gorman and Stacy Whittier were elected.

To choose one School Board member for one year.

Kari Schmitz 758

Kari Schmitz was elected.

To choose one School District Moderator

William S. Boesch 903

William S. Boesch was elected

To choose one School District Clerk

Delores Chase 955

Delores Chase was elected

To choose one School District Treasurer

Kathy Brown 824

Kathy Brown was elected

ARTICLE 1	Yes	656
	No	396

ARTICLE 5	Yes	740
	No	310

ARTICLE 2	Yes	614
	No	396

ARTICLE 6	Yes	722
	No	320

ARTICLE 3	Yes	652
	No	396

ARTICLE 1	Yes	692
	No	340

ARTICLE 4	Yes	666
	No	384

I certify this to be a true and official record of the 2006 Election of Officers and Warrant Articles of the North Hampton School District.

Respectfully submitted,

Delores J. Chase

North Hampton School District Clerk

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

James F. Gaylord, Superintendent of Schools

North Hampton School Board

Mary Pat Dolan, Chair

Kari Schmitz

David Sarazen

Janet Gorman

Stacy Whittier

January 2008

North Hampton School District

Value of Publicly Owned School Buildings with Contents

\$8,274,200

North Hampton School Mission Statement

The purpose of the North Hampton School is to nurture the intellectual, social, emotional, and physical development of all students in a child-centered environment.

GUIDING BELIEFS

We believe that all students have diverse natures, interests, abilities and capabilities that should be developed to their full potential.

We accept the challenge to address each student as an individual. We are dedicated to providing instructional opportunities which are developmentally and cognitively appropriate to ensure that all students are challenged and inspired. We strive to engage students in meaningful activities that connect learning to life experience. We value creativity and the arts. We understand the importance of nurturing a wide variety of student strengths and teaching to all learning styles. We are committed to maintaining high academic and behavioral expectations.

We believe that we learn and work best in an environment which is safe, supportive, and based on trust and respect.

We acknowledge the necessity of physical and emotional well-being as a foundation for all learning. We value diversity and appreciate differences. We encourage collaboration, co-operation and community service. We are committed to providing students with the necessary skills to become self-directed learners who value themselves and others.

We believe in the exponential power of teamwork and value the entire community's role in educating our students.

Our school is made up of a community of learners that is focused on the students, but includes staff, parents and residents alike. We value communication and a partnership that comes together to listen, share knowledge and plan in order to achieve our common goals. We continually reflect on our practice, and thoughtfully consider changes based on what has worked in the past and what current research clearly supports.

Adopted by the School Board 10/15/98

VISION STATEMENT

North Hampton School is a community of learners that respects the individual interests, abilities and learning styles of its members.

The curriculum ensures the continual development of every aspect of the child. Learners are challenged to explore, question, problem solve and apply knowledge to life situations. Technology, as well as all other available resources, is utilized to connect with the local and global community.

The school, as the center of the community, provides learning opportunities for all residents. The interaction between children and adults creates respect for each other and a shared responsibility for continued learning.

Adopted by the School Board in February 2000

Report from the Chairman

Dear North Hampton Residents,

Your continued commitment to the North Hampton School and to providing an excellent education for our children is deeply appreciated by the School Board members and school administration. The trust that you place in us to make sound decisions in both educational program quality and in the efficient operation of the school facility is taken very seriously. The North Hampton School Board expresses our deep gratitude for your continued support.

As so many of you are aware, North Hampton School is not just the building that houses our school age children from 8:30 to 2:45. The North Hampton School facility has truly evolved into the heart and soul of the North Hampton community. Boy Scouts, Girl Scouts, "Y" programs (before and after school), North Hampton Youth Association (NHYA) athletic programs, adult computer classes and an incredibly diverse array of enrichment programs (offered through a strong partnership between North Hampton Recreation Dept and NHS) fill the hallways and spaces from early morning to late evening, year round. The summer time brings its own set of demands as the Summer Recreation Program uses the school in conjunction with an expanded educational program for students.

As the challenges have continued for the Town of North Hampton to meet our community's needs, the school has stepped up and has stepped in to meet our citizens' expectations. In 2006, the School became the official polling place for North Hampton, filling the need that could not be met by the outdated Town Hall. In 2007, the North Hampton School became the official Emergency Shelter for our town with the installation of an emergency backup generator that can support our community during a disaster and during the recovery of an emergency event. Our town deliberative sessions meetings are held annually at NHS. Channel 22, our community cable station, is housed at the school and supported by NHS staff. Our fields are in great demand during our warmer months – used by a wide variety of adult and childrens' programs and teams. Our walking track, installed in 2006, has received so much positive support and usage from our community members that the Board has been asked to consider plowing it during the winter for year round use!!

All of this activity is warmly welcomed and embraced. The Town of North Hampton remains challenged by the necessary investments in our town infrastructure and NHS appreciates the opportunity to serve our community in whatever capacity is required.

This increased utilization combined with the age of the building and deferred maintenance is now presenting a challenge for the School Board. We must maintain the building for multiple uses, including both community and educational needs. The NHS Board must evaluate our facility needs strategically – incorporating both short-term repairs and long-term investments. In order to improve our long-term facilities planning, a Building Improvements Expendable Trust was established in 2007 with the voters' support. This can be funded with unreserved fund balance up to \$50,000 per year. The last fiscal year (2006-2007) ended with a positive fund balance of \$49,018. This amount was applied to fund the Building Improvements Expendable Trust.

In 2007, the NHS playground surface was determined to be in need of replacement as it no longer met state safety standards. Not just the recess area for our school day, NHS provides a well used playground in our town and is the location for the North Hampton Recreational summer program which supports hundreds of summer campers from early July until mid August. A budget surplus in fiscal year end 2007 was reallocated to cover the investment needed to replace the playground surface. The work was completed in time for the Summer Recreation Program. The Board extends its thanks to the parent volunteer committee who researched multiple replacement options on behalf of our citizens and evaluated the true cost of those options, considering product warranties, replacement costs and safety standards.

In addition to building use and maintenance needs, the NHS Board has been giving special consideration to security and safety at NHS. Faced with the unfortunate reality in our world today, security and safety within NHS is not an option, it is a requirement. Through your support, in FY 2007, an investment was made in a new security system. In addition, a security expert was retained to evaluate NHS and provide an assessment of our building security and gaps. Additional investments are necessary to complete the work begun in 2007 and ensure that the building is fully secure. Your support for these warrant articles in 2008 will ensure the safety of our children, staff and community members who use our facility.

The final strategic priority for the NHS Board this year was a Withdrawal Study. Over the summer of 2007, a volunteer community task force, with Board representatives, SAU 21 Superintendent James Gaylord and Principal Peter Sweet spent hundreds of hours deliberating and analyzing the benefits and risks of withdrawal of the North Hampton School District from SAU 21. The work of committee included research from other districts across the state, presentations from the school and SAU administration, a survey of the school staff conducted by the UNH Survey Center, financial projections and scenarios and a public hearing. The final report from the committee has been filed with the State Department of Education and is available at the SAU 21 office. The recommendation of the Withdrawal Study Committee has also been placed on the ballot for March 2008.

Looking ahead, the school staff began the hard work of evaluating and creating a new three year School Improvement Plan. Focusing on individual learning, technology in education and global learning, the plan also incorporates a continued focus on curriculum excellence in Math, Science, Reading and Writing. A Kindergarten Study was organized during the spring of 2007 to research and recommend a kindergarten model that best meets the needs of our community. This work is outlined in a document prepared by the committee and is available to the public. Approved by the NHS Board in January, the steps to implement the committee recommendation will require a facility capacity study and will be evaluated by the Board as part of our long-term capital improvement plan and under our strategic goal of resource sustainability and conservation at NHS.

Enrollment remains approximately 490 students in pre-kindergarten through grade eight. Student enrollment is projected to increase slightly over the next few years.

Five talented and committed individuals dedicated to North Hampton School and its students retired last year. Eighth grade teacher Sherri Hoffman, art teacher Inger Gregory, Director of Pupil Services Kathleen Linn and educational assistants Joan Cuetara and Linda Huston retired from NHS. These special women each left a unique mark at NHS, positively impacting the education of countless students and the daily lives of our NHS staff. We thank them and wish them well in their retirement.

North Hampton School is enriched and enabled by the incredible generosity of our volunteers. Thank you to all of our parents and community members who give of their time on behalf of our school and our children. The Board owes a special recognition to the community members who gave so deeply of their time, their expertise and their energy for our key initiatives this year. Our deepest gratitude to the Playground Committee, the Kindergarten Study Committee, and the Withdrawal Study Committee members.

Finally, we would like to acknowledge the talent, energy and commitment of our administration and staff. We look forward to another exciting year of growth at North Hampton School.

Respectfully submitted,
Mary Pat Dolan, Chair
North Hampton School Board

Report from the Superintendent of Schools 2007-08

Herewith, I submit my fifth annual report.

There has been a great deal of activity this year as always. Two academic areas were centers of concern: 1) Curriculum; 2) Professional Development.

The schools of SAU #21 – although they are at different stages – have all been working on grade level expectations as established by the State of New Hampshire. Part of this work involves Technology Pathways, a computerized curriculum mapping program. Teachers enter their lesson plans online, align those plans to the New Hampshire Grade Level Expectations, and research lesson plans and integration strategies nationwide to further enhance teaching and learning.

An integral piece of our curriculum work is staff development for the understanding needed to effectively and efficiently utilize the Pathways program. The second part of staff development is the establishment of vertical teams. These teams consist of teachers from K-12. Their job is to identify any gaps or areas of repetition in our programs. This identification will result in “real-time” teaching adjustments towards an increase in student learning. The end result will be a seamless transition for all students as they move along the K-12 continuum.

A second major development has been the institution of full day Kindergarten in Hampton and the discussion of the same in North Hampton. I look forward to moving this discussion to the other districts within SAU #21.

Changes from the State of New Hampshire in programming led to the review of building space. Reviews are currently being conducted in North Hampton and Hampton Falls. Two studies have already taken place for Hampton Academy. These reviews greatly assist with determining future programming needs and Capital Improvement planning.

The majority of our schools made Adequate Yearly Progress (AYP). Those districts that did not make AYP have plans in place to correct identified deficiencies. The high school is preparing a five year follow-up report for accreditation. It is expected that it will be well received as the administration and staff have worked diligently to correct any deficiencies noted in the accreditation report.

The contract with teachers is in its second year. A new SESPA contract is on the warrant this year. District Budgets reflect actual needs for the coming school year. The hard work preparing and presenting the budgets paid off as budgets were well received by the Budget Committees.

Student performance in academics, arts, and athletics continues to increase. It is small wonder why people want to have their children in SAU #21. As Superintendent, I wish to thank all of you for your support in providing for your students, your future.

Sincerely,
James F. Gaylord
Superintendent of Schools

Principal's Report

Dear Citizens of North Hampton,

At North Hampton School we strive to challenge our students with high expectations, provide meaningful learning experiences, which connect to the real world, and foster supportive relationships between students and adults. Research shows that quality schools focus not only on student learning outcomes but the school environment as well. Furthermore, many recent studies show that students are more likely to succeed in a small and personalized environment that motivates them academically while preparing them for success in future educational endeavors and citizenship. We are able to measure our achievements through the use of both formal and informal assessments, a longitudinal study of how our graduates do, and the implementation of learning exhibitions, which enable students to demonstrate their individual learning. We highly encourage the citizens of North Hampton to read our yearly School Report Card, which is sent to all homes in the community. This report details the accomplishments of our students as well as the exciting happenings at the school.

The North Hampton School had a busy and productive 2006-2007 school year.

The staff continued to work diligently to ensure the achievement of our students and task forces continued to work towards fulfillment of the goals of the School Improvement Plan. The task forces gathered information by analyzing data, giving questionnaires to staff, families, and other community members, and discussing these results in direct correlation to the current best practices in education.

During the summer of 2006, North Hampton School offered a Summer Institute of professional development opportunities to the staff. Teachers, administrators, and educational assistants participated in workshops on the teaching of writing, the basics of videography, the components of I Life, podcasting, and the teaching of data analysis and probability in mathematics. The workshops were well attended and energized staff for the new school year.

The Assessment Task Force met to begin the development of a reading continuum for use on the report card. The work was based on data gathered over the past two years on what children were reading and how they were demonstrating their comprehension of text. This information was compared to the State GLEs (grade level expectations) as well as other continuums. From this, five areas for student growth in reading were developed. They are: Reading for Meaning, Responding to Reading, Selection Supports Growth, Sustains Reading, and Problem Solving with Reading. This work will be refined in the upcoming school years.

The first release of the draft of the State Science Frameworks occurred in April of 2006. Feedback on the published portions was given to the State in June. An updated version of North Hampton's currently taught units was collected in the spring of 2006. A committee of teachers attended the State sponsored Science workshops on May 24 and June 7 where they continued to examine current units and how the new GSEs (grade span expectations) would align with these units. The State piloted the new NECAP Science Assessment in May 2007 in grades 4 and 8. The work on Science will continue in the upcoming school year.

Technology continued to be a major focus throughout the school year. Through the use of grant money, each teacher received a digital camera to further the implementation of student digital portfolios. An entire professional development day was dedicated to technology and included workshops on iPods, video camcorders, digital arts portfolios, creating and publishing books using iPhoto, and presentations by teachers from Thornton Academy and Bob Trikakakis of Apple Computer. We looked forward to the arrival of our new laptop computer carts, which occurred during the summer.

The Healthy Kids Task Force achieved their goal of purchasing and installing a fitness circuit around the walking track. With the help of parent volunteers, the equipment was installed during the summer. Students and parents in grades 1-4 attended Bring Your Parents to PE Nights. Parents were able to experience PE class the way their children have it and tried their hand at jumping and landing, hockey, basketball, jumping rope, volleying and fitness testing as well as the popular Dance Dance Revolution.

An updated security plan was devised through work with a consultant, and both the police and fire departments. This plan would go into effect in the '07-'08 school year and would consist of the addition of three outside cameras, the installation of an exterior keyless door entry, and the implementation of lockdown procedures.

A Kindergarten Study Committee was organized during the spring for the purpose of researching and recommending a kindergarten model that best meets the needs of the North Hampton School Community. Factors considered were best practices and educational research regarding kindergarten models, including full-day and part-day models, enrollment, potential costs, space, transportation, and information from parents in the community with young children. A survey conducted by UNH was sent to parents and the committee analyzed these results. The final recommendation to the School Board was a full-day kindergarten model with a parent option of an early release at 1:00. The School Board approved this recommendation and steps to implement this model will occur in upcoming years.

In September of 2006, the North Hampton School Board committed to a long-term strategic goal of reducing the environmental impact and improving conservation efforts. The 400-W MH fixtures in the gym and cafeteria were replaced with 6-Lamp T8 High Intensity Fluorescents. Bids were received on the installation of daylight-sensing and occupancy controls in classrooms and hallways to control lighting. The computer hardware and software monitoring the heating and ventilation and the air-conditioning (HVAC) system was replaced. An environmentally friendly playground surface that was produced with 100% recycled rubber was installed. The usage and awareness of environmentally friendly cleaning products (Pak-it Earthwise Soluble Packet Heavy Duty Floor and Bowl Cleaner) was increased. All bus routes in North Hampton were reworked to reduce the number of stops that busses need to idle and to make them more time efficient thus reducing fuel usage and number of parents that drove their kids to school (this comparison is based on September 06 to September 07). The North Hampton School publicly requested that both busses and private vehicles not idle on school property. These efforts will be ongoing.

Five of North Hampton School's finest retired last year. Eighth grade teacher Sherry Hoffman, art teacher Inger Gregory, Director of Pupil Services Kathleen Linn, and educational assistants Joan Cuetara and Linda Huston. These intelligent and talented women have not only encouraged countless students to succeed but have positively made an impact on their colleagues with their unique gifts.

Staff, parents, administration, and school board members met throughout the year to develop a new school improvement plan (SIP). The goals for the upcoming years are: Goal 1: Self-Directed Learning: As self-directed learners, students will engage in the critical skills of questioning, researching, risk taking, problem solving, analyzing, and communicating their learning and will critically examine and showcase their body of evidence that demonstrates these competencies. Goal 2: Global Learning: Our students will be global citizens who are respectful of others, appreciative of diversity and accepting of differences through participation in learning activities that connect to their immediate, local and global communities. Goal 3: Technology: Our students' learning across the curriculum will be facilitated and enhanced by the integration of reliable, quality technology. Our students will engage in a digital portfolio and reporting system through a virtual private network, that would allow student, teacher and parent access and would promote student self-assessment and teacher evaluation.

PAL continued to provide numerous resources for activities throughout the school for both students and

staff. Such events as the Harvest Festival, Teacher Luncheon, Artist in Residence, and Fiesta Night continued to bring North Hampton staff, families, and community members together. PAL's dedication to the success of our students is shown through their tireless efforts to enhance our school community with exceptional opportunities for the students. We continue to be grateful for all those participating members.

As a school community we continue to strive towards excellence in the academic and social development of our students. The staff continues to show their dedication to the success of our students by their countless efforts in the classroom on a daily basis as well as their consistent work in teams and on committees. They are applauded and appreciated for this pursuit of achievement. We thank all the citizens of North Hampton for your continued support.

Sincerely,

Peter J. Sweet
Principal

Tara K. Rossi
Assistant Principal

Karen Frisbie
Director of Pupil Services

**North Hampton School Statistics
2006-2007**

Position	Name	Number of Classroom Students
Preschool - AM	Bethany McIver	14
Preschool - PM	Bethany McIver	12
Kindergarten AM	Ellen Pongrace	24
Kindergarten PM	Ellen Pongrace	22
Grade 1	Erin Gardner	16
Grade 1	Mark McFarlin	16
Grade 1	Anna Spalding	17
Grade 2	Brenda Eaves	17
Grade 2	Sally Lemelin	16
	Nicole Outsen/Lindsay	
Grade 2	Lewis	15
Grade 3	Tana Gustafson	18
Grade 3	Sharon Marquis	18
Grade 3	Laura Nolan	19
Grade 4	Linda Donohoe	15
Grade 4	Pam Hopkins	15
	Karen Haas/Jennifer	
Grade 4	Oliveira	17
Grade 5	Kerriann Coronato	21
	Lynda Schmidt/Tricia	
Grade 5	Markey	20
Grade 5	Meghan Wyman	20
Grade 6	Melissa Brown	17
Grade 6	Wendy Crowley	15
Grade 6	Noreen Forbes	16
Grade 7	Lauren Magner	20
Grade 7	Brenda Tharp	18
Grade 7	Eric Whitney	19
Grade 8	Alison Boudreau	17
Grade 8	Dana Hanson-Babyak	17
Grade 8	Sharon Hoffman	16
Phys Ed	Art Hoffman	
Phys Ed	Pat Yeaton	
Music	Dan Singer	
Music	Mary Oliver	
Technology Integration	Brad Gregg	
Technology Integration	Stephanie Cheney	
Art	Inger Gregory	
Performing Arts	Marsha Zavez	
Media Specialist	Linda Sherouse	
World Language (50%)	Ellen Perez-Glassner	
World Language	Brad Johnston	
School Psychologist	Dr. Steve Lorei	

Counselor	Debra Vasconcellos
Speech and Language	Deb Troio
Speech and Language	Linda Hebert
Speech and Language	Denise Pazdon
SPED	Mike Quinn
SPED	Cindy Dixon
SPED	Pam Tobey
SPED - Grant Position	Elissa Johnson
SPED (50%)	Catherine Egan
Enrichment	Mike Caron
Reading Specialist	Jan Scipione
Occupational Therapist	Lorraine Johnson
Principal	Peter J. Sweet
Assistant Principal	Tara Rossi
Director of Pupil	
Services	Kathleen Linn
Curriculum Coordinator	Janis Scipione

DOE-25

New Hampshire Department of Education

NAME:			DOE 25 2006-2007								
NORTH HAMPTON											
TITLES											

BALANCE SHEET											
ASSETS											
Current Assets											
CASH	1	100	279,020.08			208.30			0.00		
INVESTMENTS	1	110							0.00		
ASSESSMENTS RECEIVABLE	1	120									
INTERFUND RECEIVABLE	1	130	3,117.27						0.00		
INTERGOVERNMENTAL RECEIVABLES	1	140	1,727.28			3,305.17			0.00		
OTHER RECEIVABLES	1	150	1,211.37						0.00		
BOND PROCEEDS RECEIVABLE	1	160									
INVENTORIES	1	170									
PREPAID EXPENSES	1	180							0.00		
OTHER CURRENT ASSETS	1	190							0.00		
Total Current Assets	1	11	285,076.00			3,513.47		0.00	0.00		
LIABILITY & FUND EQUITY											
Current Liabilities											
INTERFUND PAYABLES	1	400							0.00		
INTERGOVERNMENTAL PAYABLES	1	410							0.00		
OTHER PAYABLES	1	420	28,690.15			3,117.27			0.00		
CONTRACTS PAYABLE	1	430									
BOND AND INTEREST PAYABLE	1	440									
LOANS AND INTEREST PAYABLE	1	450									
ACCRUED EXPENSES	1	460	857.20								
PAYROLL DEDUCTIONS	1	470	27,338.39								
DEFERRED REVENUES	1	480	350.00								
OTHER CURRENT LIABILITIES	1	490							0.00		
Total Current Liabilities	1	22	57,235.74			3,117.27		0.00	0.00		
Fund Equity											
RESERVE FOR INVENTORIES	1	751									
RESERVE FOR PREPAID EXPENSES	1	752									
RESERVE FOR ENCUMBRANCES	1	753	161,954.60						0.00		
RESERVE FOR CONTINUING APPROPRIATIONS	1	754							0.00		
RESERVE FOR AMTS VOTED	1	755	49,017.60								
RESERVE FOR ENDOWMENTS	1	756							0.00		
RESERVED FOR SPECIAL PURPOSES	1	760	16,868.06			396.20			0.00		
UNRESERVED FUND BALANCE	1	770	0.00								
Total Fund Equity	1	31	227,840.26			396.20		0.00	0.00		
Total Liabilities and Fund Equity	1	32	285,076.00			3,513.47		0.00	0.00		

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2006-2007	(4)	(5)	(6)	(7)
NORTH HAMPTON	21		No			(3)				
TITLES	PAGE	LINE								
				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
STATEMENT OF REVENUES				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
<i>Revenue from Local Sources</i>										
Assessments										
CURRENT APPROPRIATION	2	1	1111	4,991,375.00						
DEFICIT APPROPRIATION	2	2	1112							
OTHER	2	3	1119							
Total Assessments	2	4	1100	4,991,375.00	0.00	0.00	0.00	0.00		
<i>TUITION</i>										
<i>Tuition from Individuals</i>										
REGULAR DAY SCHOOL	2	5	1311	31,459.00						
SUMMER SCHOOL	2	6	1314							
DRIVER EDUCATION	2	7	1315							
ADULT EDUCATION	2	8	1316							
<i>Tuition from Other LEAs Within NH</i>										
REGULAR DAY SCHOOL	2	9	1321							
SPECIAL EDUCATION	2	10	1322							
VOCATIONAL	2	11	1323							
<i>Tuition from Other LEAs outside NH</i>										
REGULAR DAY SCHOOL	2	12	1331							
SPECIAL EDUCATION	2	13	1332							
VOCATIONAL	2	14	1333							
<i>Tuition from Other Sources</i>										
REGULAR DAY SCHOOL	2	15	1341							
SPECIAL EDUCATION	2	16	1342							
OTHER	2	17	1349							
Total Tuition	2	18	1300	31,459.00		0.00				

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
NORTH HAMPTON	21		No							
TITLES	PAGE	LINE			Fund 10	Fund 21	Fund 22	Fund 30	Fund 70	
TRANSPORTATION FEES				GENERAL		FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY	
<i>Transportation Fees from Individuals</i>			1410							
REGULAR DAY SCHOOL	3	1	1411							
SUMMER SCHOOL	3	2	1414							
<i>Other LEAs Within NH</i>			1420							
REGULAR DAY SCHOOL	3	3	1421							
SPECIAL EDUCATION	3	4	1422							
VOCATIONAL	3	5	1423							
<i>Other LEAs Outside NH</i>			1430							
REGULAR DAY SCHOOL	3	6	1431							
SPECIAL EDUCATION	3	7	1432							
VOCATIONAL	3	8	1433							
TRANSPORTATION FEES FOR NON-STUDENT	3	9	1440							
Total Transportation	3	10	1400	0.00			0.00			
<i>Additional Revenues</i>										
EARNINGS ON INVESTMENTS	3	11	1500	20,970.43						
FOOD SERVICE SALES	3	12	1600		125,566.67					
STUDENT ACTIVITIES	3	13	1700							
COMMUNITY SERVICE ACTIVITIES	3	14	1800							
<i>Other Revenue from Local Sources</i>										
RENTALS	3	15	1910							
CONTRIBUTION & DONATIONS	3	16	1920	10,499.92						
SALE OF FIXED ASSETS	3	17	1930							
SALE OF TEXTBOOKS & MATERIALS	3	18	1940							
SERVICES PROVIDED OTHER LEAs WITHIN NH	3	19	1951							
SERVICES PROVIDED OTHER LEAs OUTSIDE NH	3	20	1952							
SERVICES PROVIDED SAUs	3	21	1953							
SERVICES PROVIDED TO LOCAL GOV UNITS	3	22	1960							
REFUND OF PRIOR YEAR EXPENDITURES	3	23	1980							
OTHER	3	24	1990	401.96						
Total Additional/Other Revenue	3	25		31,872.31	125,566.67		0.00	0.00	0.00	
Total Local Revenue	3	26	1000	5,054,706.31	125,566.67		0.00	0.00	0.00	

NAME:		DIST	LOC			(1)	(2)	DOE 25 2006-2007		(4)	(5)	(6)	(7)
NORTH HAMPTON		21	Acct			(1)	(2)			(4)	(5)	(6)	(7)
TITLES		PAGE	LINE			No							
REVENUES													
<i>Revenue from State Sources</i>													
<i>Unrestricted Grants-In-Aid</i>													
EQUITABLE EDUCATION AID		4	1	3111									
STATEWIDE ENHANCED EDUCATION TAX		4	2	3112									
SHARED REVENUE		4	3	3120									
OTHER STATE AID		4	4	3190									
Total Unrestricted Grants-In-Aid		4	5	3100									
<i>Restricted Grants-In-Aid</i>													
SCHOOL BUILDING AID		4	6	3210									
KINDERGARTEN BUILDING AID		4	7	3215									
KINDERGARTEN AID		4	8	3220									
CATASTROPHIC AID		4	9	3230									
VOCATIONAL EDUCATION (TUITION)		4	10	3241									
VOCATIONAL EDUCATION (TRANSPORTATION)		4	11	3242									
VOCATIONAL EDUCATION (BUILDING)		4	12	3243									
VOCATIONAL EDUCATION (OTHER)		4	13	3249									
ADULT EDUCATION		4	14	3250									
CHILD NUTRITION		4	15	3260									
DRIVER EDUCATION		4	16	3270									
SCHOOL IMPROVEMENT AID		4	17	3280									
OTHER RESTRICTED STATE AID		4	18	3290									
Total Restricted Grants-In-Aid		4	19	3200									
PUBLIC INTER AGENCIES		4	20	3700									
REVENUE IN LIEU OF TAXES		4	21	3800									
REVENUE FOR/ON BEHALF OF LEA		4	22	3900									
Total State Revenue		4	23	3000									

NAME: NORTH HAMPTON	DIST 21	LOC PAGE LINE	Acct No	DOE 25 2006-2007				(5)	(6)	(7)
				(1)	(2)	(3)	(4)			
TITLES				Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
REVENUES				GENERAL	FOOD SERVICE	ALL OTHER		TRUST/AGENCY		
<i>Revenues from Federal sources</i>										
<i>Unrestricted Grants-In-Aid</i>										
FROM THE FEDERAL GOV'T DIRECT	5	1	4100							
FROM THE FEDERAL GOV'T THROUGH STATE	5	2	4200							
Total Unrestricted Grants-In-Aid	5	3		0.00	0.00	0.00	0.00			
<i>Restricted Grants-In-Aid</i>										
FROM THE FEDERAL GOV'T DIRECT			4300							
ELEMENTARY/SECONDARY PROGRAMS	5	4	4310							
VOCATIONAL PROGRAMS	5	5	4330							
DISABILITIES PROGRAMS	5	6	4350							
FROM THE FEDERAL GOV'T THROUGH STATE			4500							
ELEM/SEC(ESEA) - TITLE 1	5	7	4520							
ELEM/SEC(ESEA) - ALL OTHER PROGRAMS	5	8	4530							
VOCATION EDU (ALL PROGRAMS)	5	9	4540							
ADULT EDUCATION	5	10	4550							
CHILD NUTRITION	5	11	4560		18,696.31					
DISABILITIES PROGRAMS	5	12	4570							
MEDICAID DISTRIBUTIONS	5	13	4580	12,791.08						
OTHER RESTRICTED FED AID THROUGH STATE	5	14	4590							
Total Restricted Grants-In-Aid	5	15		12,791.08	18,696.31	0.00	0.00			
OTHER PUBLIC INTERMEDIATE AGENCIES	5	16	4700							
<i>Revenue in Lieu of Taxes</i>										
FEDERAL FOREST RESERVE	5	17	4810							
OTHER REVENUE IN LIEU OF TAXES	5	18	4890							
<i>Revenue For/On Behalf of LEA</i>										
REVENUE FOR/ON BEHALF OF LEA	5	19	4900		7,613.68					
Total Revenue from Federal Sources	5	20	4000	12,791.08	26,309.99	0.00	0.00			

NAME:	DIST	LOC	Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
NORTH HAMPTON	21		No							
TITLES	PAGE	LINE			Fund 21	Fund 22	Fund 30	Fund 70		
OTHER FINANCING SOURCES				GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
<i>Sales of Bonds & Notes Proceeds</i>										
PRINCIPAL	6	1	5110							
PREMIUM	6	2	5120							
ACCRUED INTEREST	6	3	5130							
REIMBURSEMENT ANTICIPATION NOTES	6	4	5140							
Total Sale of Bonds and Notes	6	5	5100	0.00			0.00			
<i>Interfund Transfers</i>										
TRANS FROM GENERAL FUND	6	6	5210		3,500.00					
TRANS FROM FOOD SERVICE SPECIAL REV FUND	6	7	5221							
TRANS FROM ALL OTHER SPEC REV FUNDS	6	8	5222							
TRANS FROM CAPITAL PROJECTS FUNDS	6	9	5230							
Total Interfund Transfers	6	10	5200	0.00	3,500.00	0.00	0.00	0.00		
<i>Transfer from Trust Funds</i>										
FROM CAPITAL RESERVE FUND	6	11	5251							
FROM OTHER EXPENDABLE TRUST FUNDS	6	12	5252							
FROM NONEXPENDABLE TRUST FUNDS	6	13	5253							
Total Transfer from Trust Funds	6	14	5250	0.00	0.00	0.00	0.00	0.00		
COMPENSATION FOR LOSS OF FIXED ASSETS	6	15	5300							
CAPITAL LEASES	6	16	5500							
LEASE PURCHASES	6	17	5600							
Total Other Financing Sources	6	18	5000	0.00	3,500.00	0.00	0.00	0.00		
Total Revenue & Other Financing Sources	6	19		6,798,539.35	157,720.85	0.00	0.00	0.00		

NAME:		DIST	LOC	Acct	(1)	(2)	DOE 25 2006-2007			(5)	(6)	(7)
NORTH HAMPTON		21					(3)	(4)				
TITLES		PAGE	LINE	No								
GENERAL FUND					100	200	300,400,500	600	700	800/900		
ELEMENTARY EXPENDITURES					Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total	
Instruction												
REGULAR PROGRAMS		7	1	1100	2,142,700.45	659,799.58	12,164.13	73,056.64	1,846.00		2,889,566.80	
SPECIAL PROGRAMS		7	2	1200	803,211.57	244,259.01	41,963.05	4,607.32	592.49		1,094,633.44	
VOCATIONAL PROGRAMS		7	3	1300							0.00	
OTHER INSTRUCTIONAL PROGRAMS		7	4	1400	35,185.00	2,909.80	4,134.07	9,444.00		32,289.29	83,962.16	
Support Services												
STUDENT		7	5	2100	380,259.30	119,711.76	640.00	5,347.65			505,958.71	
INSTRUCTIONAL STAFF		7	6	2200	241,229.05	86,443.97	25,197.80	55,444.97	28,873.22	1,523.70	438,712.71	
GENERAL ADMINISTRATION		7	7	2300	11,562.00	956.18	157,796.45			9,874.55	180,189.18	
SCHOOL ADMINISTRATION		7	8	2400	226,286.75	76,165.95	15,157.04	3,799.99		3,547.34	324,957.07	
BUSINESS		7	9	2500							0.00	
OPERATION/MAINTENANCE OF PLANT		7	10	2600	144,206.79	47,602.33	140,187.82	143,423.86	14,668.56	1,176.00	491,265.36	
STUDENT TRANSPORTATION		7	11	2700			262,804.74				262,804.74	
CENTRAL		7	12	2800							0.00	
OTHER		7	13	2900								
Total Elementary Expenditures		7	14		3,984,640.91	1,237,848.58	660,045.10	295,124.43	45,980.27	48,410.88	6,272,050.17	

NAME:		DIST	LOC		(1)	(2)	DOE 25 2006-2007			(4)	(5)	(6)	(7)
NORTH HAMPTON		21	Acct				(3)						
TITLES		PAGE	LINE	No									
					100	200	300,400,500		600	700	800/900		
DISTRICT WIDE EXPENDITURES					Salaries	Employee Benefits	Purchased		Supplies	Property	Other	Total	
PRIVATE PROGRAMS		10	1	1500								0.00	0.00
ADULT/CONTINUING ED PROGRAMS		10	2	1600								0.00	0.00
COMMUNITY/JR. COLLEGE ED. PROGRAMS		10	3	1700								0.00	0.00
COMMUNITY SERVICE PROGRAMS		10	4	1800								0.00	0.00
NON-STUDENT TRANSPORTATION		10	5	2750								0.00	0.00
FACILITIES ACQUISITION & CONSTRUCTION		10	6	4000								0.00	0.00
Total District Wide Expenditures		10	7		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures General Fund		10	8		3,984,640.91	1,237,848.58	660,045.10		295,124.43	45,980.27	48,410.88	6,272,050.17	
OTHER FINANCING USES													
Debt Service				5100									
PRINCIPAL		10	9	5110							345,000.00	345,000.00	
INTEREST		10	10	5120							117,567.60	117,567.60	
Fund Transfers				5200							3,500.00	3,500.00	
FOOD SERVICE SPECIAL REV. FUND		10	11	5221								0.00	0.00
ALL OTHER SPECIAL REV. FUNDS		10	12	5222								0.00	0.00
CAPITAL PROJECT FUNDS		10	13	5230								0.00	0.00
TRUST/AGENCY FUNDS		10	14	5250								0.00	0.00
Intergovernmental Agency Allocations				5300									
TO CHARTER SCHOOLS		10	15	5310								0.00	0.00
TO OTHER AGENCIES		10	16	5390								0.00	0.00
Total Other Financing Uses		10	17		0.00	0.00	0.00	0.00	0.00	0.00	466,067.60	466,067.60	
Total Expenditures & Other Financing Uses		10	18		3,984,640.91	1,237,848.58	660,045.10	295,124.43	45,980.27	514,478.48	6,738,117.77		

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2006-2007	(4)	(5)	(6)	(7)
NORTH HAMPTON	21		No							
TITLES	PAGE	LINE								
				100	200	300,400,500	600	700	800/900	
FOOD SERVICE				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
Operation of Non-Instructional Services			3000							
Food service Operations			3100							
ELEMENTARY	15	1		75,290.09		454.86	80,660.67		1,032.13	157,437.75
MIDDLE/JUNIOR HIGH	15	2								0.00
HIGH	15	3								0.00
TRANSFER TO OTHER FUNDS	15	4	5200							0.00
Total Expenditures & Other Financing Uses	15	5		75,290.09	0.00	454.86	80,660.67	0.00	1,032.13	157,437.75
SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)										
				(1)	(2)	(3)	(4)			
FOOD	15	6		ELEMENTARY	MIDDLE/JR HIGH	HIGH	TOTAL			
OTHER SUPPLIES	15	7		75,712.32			75,712.32			
	15	7		4,948.35			4,948.35			
TOTAL	15	8		80,660.67	0.00	0.00	80,660.67			
CAPITAL PROJECTS				100	200	300,400,500	600	700	800/900	Total
FUNCTION				Salaries	Employee Benefits	Purchased	Supplies	Property	Other	
Facilities Acquisition & Construction			4000							
SITE ACQUISITION	15	9	4100							0.00
SITE IMPROVEMENT	15	10	4200							0.00
ARCHITECTURAL/ENGINEERING	15	11	4300							0.00
EDU SPECIFICATION DEVELOPMENT	15	12	4400							0.00
BUILDING ACQUISITION/CONSTRUCTION	15	13	4500							0.00
BUILDING IMPROVEMENT	15	14	4600							0.00
OTHER	15	15	4900							0.00
TRANSFER TO OTHER FUNDS	15	16	5200							0.00
Total Expenditures & Other Financing Uses	15	17		0.00	0.00	0.00	0.00	0.00	0.00	0.00

NAME: NORTH HAMPTON	DIST	LOC	Acct No	(1)	(2)	DOE 25 2006-2007		(4)	(5)	(6)	(7)
						(3)					
TITLES	PAGE	LINE									
STATEMENT OF ANALYSIS OF CHANGE IN FUND EQUITY											
TOTAL FUND EQUITY, JULY 1, 2006	19	1		Fund 10 General	Fund 21 Food Service	Fund 22 All Other		Fund 30 Capital Projects	Fund 70 Trust		
				167,418.68	113.10						
***** Additions											
REVENUE *	19	2		6,798,539.35	157,720.85						
OTHER ADDITIONS **	19	3									
Total Additions	19	4		6,798,539.35	157,720.85	0.00		0.00	0.00		
***** Deletions											
EXPENDITURES ***	19	5		6,738,117.77	157,437.75						
OTHER DELETIONS **	19	6									
Total Deletions	19	7		6,738,117.77	157,437.75	0.00		0.00	0.00		

Total Fund Equity June 30, 2007****	19	8		227,840.26	396.20	0.00		0.00	0.00		
* Must agree with totals on Page 6, line 19											
** Other Additions - (Explain below)											
*** Must agree with total for:											
General Fund on.....Page 10, Line 18, Col. 7											
Food Service Special Revenue Fund on.....Page 15, Line 5, Col. 7											
All Other Special Revenue Funds onPage 14, Line 17, Col. 7											
Capital Projects Funds on.....Page 15, Line 17, Col. 7											
Trust Funds on.....Page 17, Line 20, Col. 7											
**** Must agree with.....Page 1, Line 31											

NAME:		DIST LOC						DOE 25 2006-2007									
NORTH HAMPTON		21		Acct No		(1)		(2)		(3)		(4)		(5)		(6)	
TITLES		PAGE LINE															
AMORTIZATION SCHEDULE OF LONG TERM DEBT																	
For the Fiscal Year Ending on June 30, 2007																	
REPORT IN WHOLE DOLLARS																	
Length of Debt (yrs)		20	1	(1)		(2)		(3)		(4)		(5)		(6)			
Date of Issue (mm/yy)		20	2	July 1996													
Date of Final Payment(mm/yy)		20	3	August 2011													
Original Debt Amount		20	4	4,780,000.00													
Interest Rate		20	5	5.67													
Principal at Beginning of Year		20	6	2,405,000.00										2,405,000.00			
New Issues This Year		20	7	0.00										0.00			
Retired Issues This Year		20	8	345,000.00										345,000.00			
Remaining Principal Balance Due		20	9	2,060,000.00										2,060,000.00			
Remaining Interest Balance Due		20	10	308,165.63										308,165.63			
Remaining Debt(P&I) (Lines 9 plus 10)		20	11	2,368,165.63		0.00		0.00		0.00		0.00		2,368,165.63			
Amount of Principal to be Paid Next Fiscal Year		20	12	365,000.00										365,000.00			
Amount of Interest to be Paid Next Fiscal Year		20	13	107,035.63										107,035.63			
Total Debt Next Fiscal Year Lines 12 plus 13)		20	14	472,035.63		0.00		0.00		0.00		0.00		472,035.63			
COMPENSATED ABSENCES PAYABLE																	
		20	15	BAL BEG OF YEAR		ADDITIONS		DEDUCTIONS		BAL END OF YEAR							
FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)																	
For Fiscal Year Ending June 30, 2007																	
				BEGINNING OF YEAR		END OF YEAR											
				Debit		Credit		Debit		Credit							
SITES		20	16														
SITE IMPROVEMENTS		20	17														
BUILDINGS AND IMPROVEMENTS		20	18														
MACHINERY AND EQUIPMENT		20	19														
CONSTRUCTION IN PROGRESS		20	20														
INVESTMENT IN GENERAL FIXED ASSETS		20	21														
Total		20	22	0.00		0.00		0.00		0.00		0.00					

NAME:	DIST	LOC	Acct	(1)	(2)	DOE 25 2006-2007	(3)	(4)	(5)	(6)	(7)
NORTH HAMPTON	21		No								
TITLES	PAGE	LINE									
DETAILED EXP DATA FOR SPECIAL EDUCATION											
(Data for Handicapped/Disabled Only) (All Funds)											
INSTRUCTION				100	Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
Elementary	21	1		701,794.80	197,566.71	34,756.85		4,607.32	592.49		939,318.17
Middle/Junior High	21	2									0.00
High	21	3									0.00
Subtotal (Lines 1 thru 3)	21	4		701,794.80	197,566.71	34,756.85		4,607.32	592.49	0.00	939,318.17
RELATED SERVICES											
Elementary	21	5		215,848.16	69,164.14			1,382.37			286,394.67
Middle/Junior High	21	6									0.00
High	21	7									0.00
Subtotal (Lines 5 thru 7)	21	8		215,848.16	69,164.14	0.00		1,382.37	0.00	0.00	286,394.67
ADMINISTRATION											
Elementary	21	9		101,416.77	46,692.30						148,109.07
Middle/Junior High	21	10									0.00
High	21	11									0.00
Subtotal (Lines 9 thru 11)	21	12		101,416.77	46,692.30	0.00		0.00	0.00	0.00	148,109.07
LEGAL											
Elementary	21	13				7,199.52					7,199.52
Middle/Junior High	21	14									0.00
High	21	15									0.00
Subtotal (Lines 13 thru 15)	21	16		0.00	0.00	7,199.52		0.00	0.00	0.00	7,199.52
TRANSPORTATION											
Elementary	21	17				236.49					236.49
Middle/Junior High	21	18									0.00
High	21	19									0.00
Subtotal (Lines 17 thru 19)	21	20		0.00	0.00	236.49		0.00	0.00	0.00	236.49
TOTAL (Lines 4,8,12,16,20)	21	21		1,019,059.73	313,423.15	42,192.86		5,989.69	592.49	0.00	1,381,257.92
Total by				(1) Instruction	(2) Related Svcs.	(3) Administration	(4) Legal	(5) Transportation	(6) Total		
Instructional Level				Lines 1,2,3	Lines 5,6,7	Lines 9,10,11	Lines 13,14,15	Lines 17,18,19			
Elementary	21	22		939,318.17	286,394.67	148,109.07	7,199.52	236.49	1,381,257.92		
Middle/Junior High	21	23		0.00	0.00	0.00	0.00	0.00	0.00		
High	21	24		0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL	21	25		939,318.17	286,394.67	148,109.07	7,199.52	236.49	1,381,257.92		

NAME:	DIST	LOC	Acct No	(1)	(2)	(3)	(4)	(5)	(6)	(7)
NORTH HAMPTON	21									
TITLES	PAGE	LINE	No							
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) (All Funds)										
ACTIVITY				Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
CULTURALLY DEPRIVED				100	200	300,400,500	600	700	800/900	
Elementary	22	1								0.00
Middle/Junior High	22	2								0.00
High	22	3								0.00
Subtotal (Lines 1 thru 3)	22	4		0.00	0.00	0.00	0.00	0.00	0.00	0.00
BILINGUAL										
Elementary	22	5								0.00
Middle/Junior High	22	6								0.00
High	22	7								0.00
Subtotal (Lines 5 thru 7)	22	8		0.00	0.00	0.00	0.00	0.00	0.00	0.00
GIFTED AND TALENTED										
Elementary	22	9								0.00
Middle/Junior High	22	10								0.00
High	22	11								0.00
Subtotal (Lines 9 thru 11)	22	12		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (Lines 4, 8, 12)	22	13		0.00	0.00	0.00	0.00	0.00	0.00	0.00
DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds) - DO NOT INCLUDE CHARTER SCHOOLS										
Description	Object	(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total					
Regular Program Tuition to LEAs within NH	22 14 561				0.00					
Regular Program Tuition to LEAs outside NH	22 15 562				0.00					
Regular Program Tuition to Public Academies/JMA	22 16 563				0.00					
Regular Program Tuition to Private and Other Sch	22 17 564				0.00					
Special Program Tuition to LEAs within NH	22 18 561				0.00					
Special Program Tuition to LEAs outside NH	22 19 562				0.00					
Special Program Tuition to Public Academies/JMA	22 20 563				0.00					
Special Program Tuition to Private and Other Sch	22 21 564	31,054.00			31,054.00					
Special Program Residential Costs	22 22 569				0.00					
Vocational Program Tuition to LEAs within NH	22 23 561				0.00					
Vocational Program Tuition to LEAs outside NH	22 24 562				0.00					
Vocational Program Tuition to Public Academies/J	22 25 563				0.00					
Vocational Program Tuition to Private & Other Sch	22 26 564				0.00					
*Coe-Brown, Pinkerton and Prospect Mtn only										

NAME:			DIST	LOC			DOE 25 2006-2007							
NORTH HAMPTON			21		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)		
TITLES			PAGE	LINE	No									
DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES (General Fund only)														
Description					Function	Object	Elementary	Middle/Jr. High	High	Total				
Regular To and From Transportation	23	1			2721	ALL	251,786.10			251,786.10				
All Special Education Transportation	23	2			2722	ALL	236.49			236.49				
Vocational Education Transportation	23	3			2723	ALL				0.00				
Athletic Trips	23	4			2724	ALL	3,595.11			3,595.11				
Co curricular Trips/Field Trips	23	5			2725	ALL	7,187.04			7,187.04				
Intra-District Transportation	23	6			2726	ALL				0.00				
Other Transportation	23	7			2729	ALL				0.00				
TOTAL	23	8			2700	ALL	262,804.74	0.00	0.00	262,804.74				
DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS														
Description					Function	Object	Elementary	Middle/Jr. High	High	Total				
Land and Improvements	23	9			All except 4000	710				0.00				
Buildings	23	10			All except 4000	720				0.00				
Equipment (Mach/Furn/Veh/Computers)	23	11			All except 4000	730	45,980.27			45,980.27				
TOTAL	23	12			All except 4000	700	45,980.27	0.00	0.00	45,980.27				
DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES (All Funds Combined)														
Description					100 <td>200</td> <td>300,400,500</td> <td>600</td> <td>700</td> <td>800/900</td> <th>Total</th> <th colspan="2"></th>	200	300,400,500	600	700	800/900	Total			
Elementary	23	13			Salaries	Employee Benefits	Purchased	Supplies	Property	Other				
Middle/Junior High	23	14												
High School	23	15												
TOTAL	23	16			0.00	0.00	0.00	0.00	0.00	0.00				
SUPPLEMENTAL INFORMATION FOR CALCULATION OF INDIRECT COST														
Description					Total									
School Board Cost	24	1	2310		33,843.00									
Cost of Audit Included Above	24	2	2317		5,836.50									
Cost of Superintendent & Secretary	24	3	2320		24,256.01									
INDIRECT COST RATE														
Description					AMOUNT TO DISTRIBUTE	(2) UNALLOWED	(3) INDIRECT	(4) DIRECT						
Unapported Costs (no entry)							127,926.67	6,173,586.42						
INDIRECT COST RATE							2.1%							

NAME:		DIST	LOC	Acct No	(1)	(2)	DOE 25 2006-2007		(4)	(5)	(6)	(7)
NORTH HAMPTON		21					(3)					
TITLES		PAGE	LINE									
PER PUPIL COST					ELEM	MID/JH	HIGH	TOTAL				
CURRENT EXPENDITURES					6,429,487.92	0.00	0.00	6,429,487.92				
LESS: FOOD SERVICE REVENUE					125,566.67	0.00	0.00	125,566.67				
LESS: TRANSPORTATION EXPENDITURES					262,804.74	0.00	0.00	262,804.74				
LESS: SUPPLMT EXPENDITURES					77,034.27	0.00	0.00	77,034.27				
PUPIL COST					5,964,082.24	0.00	0.00	5,964,082.24				

